

April 28, 2020

SUBJECT:

Approval of proposed course fees, effective as of Fall 2020.

RECOMMENDATION

The District President recommends that the Board of Trustees approve the proposed course fees, effective as of Fall 2020.

RATIONALE

Activity Care Professional: Proposed fees to cover the cost of liability insurance for clinical in this new program. The cost varies and will be assessed by semester (\$13 fall, \$9 spring and \$5 summer.)

Medical Assisting: This is a new program and the proposed fees will cover gloves, laboratory exam kits, EKG electrodes and paper, bandages, microscope slides and other miscellaneous supplies as well as liability insurance for clinical that vary by semester (\$13 fall, \$9 spring and \$5 summer).

Veterinary:

These fees are proposed to offset the cost of consumable lab supplies, waste disposal and equipment.

BUDGETARY CONSIDERATION

Many of the new trade programs require consumable items that cannot be reused from semester to semester or even class to class. The proposed fees will offset the cost of consumable items used by students.

RESOURCE PERSONNEL

Dr. Toni P. Jenkins, Senior Vice President of Campus Operations

ATTACHMENTS

- A) Lab Fees Itemized

Respectfully Submitted By:

Toni P. Jenkins

Toni P. Jenkins
Senior Vice President of Campus Operations