

Nueces County Hospital District  
 Medicaid Payment Programs/Directed Payment Programs  
 Estimated Provider Payments & IGT History  
 FY2012 to Present

| Provider                                      | DSRIP              | UC                 | DSH                | UHRIP              | NAIP              | CHIRP              | TIPPS          | TOTALS               |             |
|---|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|----------------|----------------------|-------------|
| Christus Spohn - Corpus Christi               | 316,189,537        | 390,438,878        | 170,165,454        | 54,210,844         | 91,540,481        | 15,707,251         | 356,114        | 1,038,608,559        | 53%         |
| Christus Spohn Rural (Alice/Beeville/Kleberg) | 42,212,701         | 147,702,599        | 0                  | 14,344,148         | 0                 | 4,060,368          | 0              | 208,319,816          | 11%         |
| Corpus Christi Medical Center                 | 99,489,036         | 111,789,421        | 0                  | 46,663,641         | 0                 | 21,567,161         | 0              | 279,509,259          | 14%         |
| Driscoll Childrens Hospital                   | 256,134,351        | 15,917,969         | 0                  | 0                  | 0                 | 68,019,187         | 479,717        | 340,551,224          | 17%         |
| Detar Hospital                                | 24,949,804         | 47,723,156         | 0                  | 15,450,175         | 0                 | 0                  | 0              | 88,123,135           | 4%          |
| North Bay General Hospital                    | 0                  | 0                  | 0                  | 509,751            | 0                 | 0                  | 0              | 509,751              | 0%          |
| South Texas Surgical Hospital                 | 0                  | 0                  | 0                  | 881,704            | 0                 | 0                  | 0              | 881,704              | 0%          |
| Corpus Christi Rehab Hospital                 | 0                  | 0                  | 0                  | 274,932            | 0                 | 0                  | 0              | 274,932              | 0%          |
| PAM Specialty Hospital                        | 0                  | 0                  | 0                  | 1,330              | 0                 | 0                  | 0              | 1,330                | 0%          |
| PAM Rehab Hospital                            | 0                  | 0                  | 0                  | 133,630            | 0                 | 0                  | 0              | 133,630              | 0%          |
| Nueces County Health Dept                     | 17,444,507         | 0                  | 0                  | 0                  | 0                 | 0                  | 0              | 17,444,507           | 1%          |
| <b>TOTALS</b>                                 | <b>756,419,934</b> | <b>713,572,023</b> | <b>170,165,454</b> | <b>132,470,155</b> | <b>91,540,481</b> | <b>109,353,968</b> | <b>835,832</b> | <b>1,974,357,847</b> | <b>100%</b> |

\* Estimated Receipts for Entities (IGT + FMAP), Subject to HHSC Review and Administrative Fees

| IGT Source                      | DSRIP              | UC                 | DSH               | UHRIP             | NAIP              | CHIRP             | TIPPS          | TOTALS             |
|---------------------------------|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|----------------|--------------------|
| Nueces County Hospital District | 309,676,781        | 288,104,702        | 695,139,324       | 58,316,090        | 364,164,747       | 0                 | 0              | 762,027,981        |
| Nueces LPPF                     | 1,621,246          | 3,160,424          | 0                 | 0                 | 0                 | 34,982,334        | 355,797.54     | 40,119,803         |
| <b>TOTALS</b>                   | <b>311,298,027</b> | <b>291,265,126</b> | <b>69,513,932</b> | <b>58,316,090</b> | <b>36,416,475</b> | <b>34,982,334</b> | <b>355,798</b> | <b>802,147,783</b> |