

Minico High School

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PROPOSAL FOR MIDDLE SCHOOL SOCCER

March 1, 2016

Dr. Cox and Minidoka County School Board of Trustees

I would like to propose having soccer programs at East and West Minico Middle Schools. This would include combined 7th and 8th grade teams for both boys and girls for each school, four teams total. The middle school principals and athletic directors are in favor of implementing these teams. The athletic director and coaches at the high school are also in favor of soccer at the middle schools.

Middle School soccer was previously approved by the board a number of years ago. Tim Perrigot was the AD at Minico High School at the time. Mr. Perrigot and Mr. Terry Merrill shared with me soccer was played one or two years. The district came up against some serious financial challenges and the middle soccer programs were included in cuts to address these challenges. We would ask the board to consider implementing soccer at the middle level as described above.

Soccer programs would provide the following benefits.

- Feeder program for the high school. This would allow student athletes to have two years of organized soccer before high school. Students athletes could be taught fundamentals of the game and compete in a structured environment before playing at the high school level.
- Will help some students participate in extracurricular activities who are not presently involved in activities.
- May help some students focus on grades and work to improve grades.

We would ask the district to cover the coaching stipends and would suggest "D" on the stipend schedule. The principals at the middle schools are willing to cover any transportation costs which go above and beyond the current transportation budget for their schools. Other costs associated with running middle school soccer programs would be covered by the middle schools as well.

The soccer schedule for the middle schools would include ten to twelve games. Currently, middle schools in Twin Falls and Hailey have middle school soccer teams. Burley also competes as a club.

I have attached a list of projected costs to run soccer programs in the middle schools.

Thank you for your consideration.

Kelly Arritt

Approximate Costs--Middle School Soccer Programs

		<u>East</u>	<u>West</u>	TOTAL
<u>Coaching Stipends:</u>				\$ 25,179.80
"D" on Activity Stipend (Girls)	1072.00-1508.00	1072	1072	
"D" on Activity Stipend (Boys)	1072.00-1508.00	<u>1072</u>	<u>1072</u>	
		2144.00	2144.00	\$ 4,288.00
<u>Transportation:</u>				
District Yellow Bus	2.55			
District Minibus	0.50			
Charter	2.65			
Teams traveling together: <u>Mini Bus</u>				
Burley	22 miles X 2	22.00	22.00	
Jerome	100 miles X 2	100.00	100.00	
Twin Falls	94 miles X 2	94.00	94.00	
Twin Falls	94 miles X 2	94.00	94.00	
Wood River	192 miles X 2	<u>192.00</u>	<u>192.00</u>	
		502.00	502.00	\$ 1,004.00
Teams traveling together: <u>Yellow Bus</u>				
Burley	22 miles	56.10	56.10	
Jerome	100 miles	255.00	255.00	
Twin Falls	94 miles	239.70	239.70	
Twin Falls	94 miles	239.70	239.70	
Wood River	192 miles	<u>489.60</u>	<u>489.60</u>	
		1280.10	1280.10	\$ 2,560.20
Teams traveling together: <u>A to B Charter</u>				
Wood River	192 miles	508.80	508.80	\$ 1,017.60
<u>Equipment:</u>				
30 Soccer Balls	8.00-11.00	300.00	300.00	
4 Corner flags		55.00	55.00	
2 Goals	2600.00-3425.00	6000.00	6000.00	
Both Schools have existing goals				
Build your own or use existing?				
20 uniforms (boys)	20.00-40.00	600.00	600.00	
20 uniforms (girls)	20.00-40.00	<u>600.00</u>	<u>600.00</u>	
		7555.00	7555.00	\$ 15,110.00
<u>Officials:</u>				
2 Officials X 2 games X 5 dates		<u>30.00</u>	<u>30.00</u>	
	Per date	<u>120.00</u>	<u>120.00</u>	
		600.00	600.00	\$ 1,200.00