

**Badger Public School**  
**UFARS Exp/Rev Summary**  
**Period Ending May 31, 2024**

Sequence: L, Fd

	District Account Description	B24 Annual Budget	Period 202411	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General	4,157,644.00	354,740.20	3,400,574.11	82%	0.00	82%	757,069.89
02	Food Service	182,582.00	21,037.92	184,515.73	101%	0.00	101%	(1,933.73)
04	Community Service	48,411.00	2,435.71	33,442.91	69%	0.00	69%	14,968.09
E	Expenditure	4,388,637.00	378,213.83	3,618,532.75	82%	0.00	82%	770,104.25
01	General	(3,846,659.00)	(286,170.13)	(3,074,625.63)	80%	0.00	80%	(772,033.37)
02	Food Service	(166,175.00)	(25,706.17)	(203,866.45)	123%	0.00	123%	37,691.45
04	Community Service	(47,712.00)	(50.00)	(38,805.42)	81%	0.00	81%	(8,906.58)
R	Revenue	(4,060,546.00)	(311,926.30)	(3,317,297.50)	82%	0.00	82%	(743,248.50)
	Report Totals:	328,091.00						26,855.75