

Received from Ty Shippen 5-21-18

Expenditures still to come out of Budget in order to accurately compare with June 30th of other years.

	Athletics	Athletics	Programs	Programs
State Baseball	\$760	State Food		
	\$3,270	State Hotel		
State Golf	\$2,342	State Hotel		
	\$650	Food For District Hosting		
	\$85	Medals for district		
	\$300	State Food		
State Track	\$1,488	State Hotel		
	\$550	State Food		
State Tennis	\$744	State Hotel		
	\$175	State Food		
Summer Boys Basketball			\$3,750	University of Oregon Team Camp
			\$275	Madison Tournament Varsity
			\$550	Marsh Valley Tournament JV/Frosh
			\$600	Pocatello Tournament JV/Frosh
			\$285	Preston Tournament Tournament
			\$1,050	Idaho Summer Shootout All Levels
Summer Girls Basketball			\$2,000	Entry fees for tournaments
			\$3,330	Summer Lodging
Summer Volleyball			\$1,850	U of Utah Team Camp
			\$2,950	U of Utah Lodging
			\$3,000	Les Calles Camp
Summer Wrestling			\$600	Memorial weekend entry fee
			\$1,500	Wrestling mats portion remaining
				Wrestling does a lot in the spring and fall
Summer Football			\$9,000	Multiple Team Camps ISU, Montana
			\$2,100	Lodging, Busing, etc
pins and Letters	\$188	Nelson School Supply		
Summer Coaches Clinics	\$500	Summer Coaches Clinic Registration		
New Gate box	\$500	New Gate Box		
Summer Swimming			\$600	Meet Registration
Summer Baseball			8,000	American Legion 2017
	\$2,000	Gator for Baseball		
			\$3,000	Donnelly's
			\$350	End of Year Banquet
	\$13,552		\$44,790	
			58,342	Minimum to come out in June
				Cost between now and end of June