

**McKinney Independent School District**  
#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees  
**From:** Shawn Pratt, Superintendent  
**Subject:** McKinney Boyd High School Refresh – Phase 1  
**Date:** December 16, 2024

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Overview:

- The 2021 Bond included \$31,000,000 in funds for the refresh of McKinney Boyd High School (MBHS)
- MBHS opened in 2006.
- Estes McClure and Associates was hired to prepare HVAC, Electrical, Plumbing, and Fire Alarm System replacement documents. These documents were bid out and the contractor, Crossland Construction, Inc. submitted a bid for \$19,575,767 that was approved by the school board at the November 2024 school board meeting.
- The facilities department has been working with various contractors that meet district or state guidelines as approved vendors to provide various services to the school district.
- Pricing was solicited from multiple vendors for each item and the vendor that provided the best value to the district is listed below.
- With board approval, individual P.O.s will be issued for each item so that materials can be ordered and delivered prior to the end of school in May 2025.
- Refresh work will start on the last day of school.
- Additional Costs for remaining items will be presented for approval to the School Board at future meetings.

**Approved Partial Probable Costs of Refresh to Date**  
**(Refer to the attached sheet for a summary of bids to date)**

*HVAC, Electrical, Lighting, Fire Alarm* \$ 19,585,766

***Subtotal approved at the November 2024 Board Meeting \$ 19,585,766***

**Additional Probable Costs for the MBHS Refresh**  
**(Refer to the attached sheet for a summary of bids to date)**

Interior Floor Finishes – LCD Flooring \$ 2,953,465

**Subtotal for Approval at the December 2024 Board Meeting \$ 2,953,465**

**Other items to be included in the Total Cost of the Project**

Permits (estimate)	\$ 100,000
Consultant Costs – Estes McClure (02-2024 Approval)	\$ 590,000

Total Contingency to Date for Nov and December Meetings (10%) \$ 2,322,923

**Subtotal to Date for Nov and Dec Board Meetings \$25,552,154**

Probable Remaining Items to Finalize:

Painting	
Millwork, Countertops and Cabinets	\$ TBD
Interior and Exterior Door Hardware	\$ TBD
Miscellaneous Items (Exterior sealants, wash and	\$ TBD
Reseal brick, ceiling demo and replacement,	\$ TBD
wall additions, restripe parking lots,	\$ TBD
misc. drywall patching, final clean, dumpsters,	\$ TBD
concrete removal & replacement, stage flooring	\$ TBD
Toilet Stall Partitions	\$ TBD
Concrete Parking Lot Repairs	\$ TBD
Window Sealant Replacement	\$ TBD
Moving	\$ TBD
Wall Panels	\$ TBD
Temporary Storage Containers	\$ TBD
Roof Repairs & Plumbing Lines related to HVAC Upgrades	\$ TBD
Liquid Marker Boards/Tack Boards	\$ TBD
Room Signage	\$ TBD
Gym Wall Pads	\$ TBD
Landscaping and grounds work	\$ TBD

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**Impact Statement:** N/A

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**It is recommended:** The Board approve the MBHS – Partial Probable Cost to date for the Refresh Phase I Project as presented.

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**Resource Person(s):** Greg Suttle

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Respectfully submitted,

Shawn Pratt  
Superintendent

Greg Suttle  
Chief Operations Officer