#### Information:

1. The following are continuation grants submitted by Marianne Brooks which have been awarded to Prescott Unified School District:

#### School Safety Program

2009-2010 Allocation: \$59,184.00; 2008-2009 Allocation: \$59,429.76 The School Safety Program provides salary and travel for a School Resource Probation Officer for Prescott High School, Granite Mountain Middle School and Prescott Mile High Middle School. This program assists in teaching Law Related Education for a safe school environment. See Enclosure #

# Title I Part A (Improving Basic Programs Operated By Local Education Agencies)

2009-2010 Allocation: \$656,605.00; 2008-2009 Allocation \$623,203.00 To provide compensatory education services to educationally disadvantaged preschool, elementary and secondary school children (including private school pupils) in low-income areas in meeting the Arizona Academic Standards. See Enclosure #

#### Career and Technical Education Priority Grant

2009-2010 Allocation: \$20,592.67; 2008-2009 Allocation: \$26,812.02 The Career and Technical Education Priority Grant provides funds to enhance supplemental vocational education programs at Granite Mountain Middle School, Prescott Mile High Middle School and Prescott High School. See enclosure #

### Title II – A (Improving Teacher Quality)

2009-2010 Allocation: \$178,828.00; 2008-2009 Allocation \$176,799.00 The purpose of Title II-A, Improving Teacher Quality, is to increase the academic achievement of all students by helping schools and LEAs improve teacher and principal quality and ensure that all teachers are highly qualified. See Enclosure #

Prescott Unified District	County's		CR	2.4 %	*ICR - Indirect Cost	Rate	
				====		70036	
						1.0300	
20 TO - OUTOOT Galety FTC			ar	101040			
US Legislature					Jonald No.		
				07/01/2000	Project End Date	06/30/2010	
						2010	
		Amendine	iii Number		riscai rear	][2010	
The state of the s	MC				FUNDING SQUIDS		
	7	ot Codo					
Code	Objec	L Code	Amount		nuing Type	Amount	
	16100		0.00			0.00	
						0.00	
222						0.00	
ces						0.00	
						0.00	
					ocal	0.00	
					for de	0.00	
	16800				Funds	0.00	
2600 2700			0.00		ad Casa	0.00	
2000, 2700	16100		0.00		The Control of the Co	0.00	
						0.00	
000						0.00	
						0.00	
						0.00	
						59,184.00	
		0000				59,184.00	
Subtotal for Support Services 2100, 2200, 2600, 2700  Support Services - Admin 2300, 2400, 2500, 2900			39,104.00			59,184.00	
0, 4400, 2500, 2900	6100		0.00	PAY			
				Month	Scheduled Amount	Amount Paid to Date	
nec .				July		0.00	
303						0.00	
						0.00	
						0.00	
						0.00	
Other Expenses						0.00	
- Admin 2300 2400 2500	2900		0.001	IDecelline			
	, 2900		0.00		19.728.00	0.00	
Services 3000				January	19,728.00	0.00	
	6100		0.00	January February	0.00	0.00	
Services 3000	6100 6200		0.00	January February March	0.00	0.00	
	6100 6200 6300		0.00	January February March April	0.00 0.00 19,728.00	0.00	
Services 3000	6100 6200 6300 6400		0.00 0.00 0.00 0.00	January February March April May	0.00 0.00 19,728.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	
Services 3000	6100 6200 6300 6400 6500		0.00 0.00 0.00 0.00 0.00	January February March April May June	0.00 0.00 19,728.00	0.00 0.00 0.00 0.00 0.00	
Services 3000	6100 6200 6300 6400 6500 6600		0.00 0.00 0.00 0.00 0.00	January February March April May June July (13)	0.00   0.00   19,728.00   0.00   0.00	0.00 0.00 0.00 0.00	
Services 3000	6100 6200 6300 6400 6500 6600 6800		0.00 0.00 0.00 0.00 0.00 0.00	January February March April May June July (13) August (14)	0.00   0.00   19,728.00   0.00   0.00   0.00   0.00	0.00 0.00 0.00 0.00 0.00 0.00	
Services 3000	6100 6200 6300 6400 6500 6600 6800		0.00 0.00 0.00 0.00 0.00 0.00 0.00	January February March April May June July (13)	0.00   0.00   19,728.00   0.00   0.00   0.00   0.00   0.00   0.00	0.00 0.00 0.00 0.00 0.00 0.00	
Services 3000	6100 6200 6300 6400 6500 6600 6800		0.00 0.00 0.00 0.00 0.00 0.00 0.00	January February March April May June July (13) August (14) September (15)	0.00   0.00   19,728.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	
Services 3000	6100 6200 6300 6400 6500 6600 6800		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 59,184.00	January February March April May June July (13) August (14) September (15) RSP Total Payment(s) in pi	0.00   0.00   19,728.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.59,184.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	
	US Legislature  10SSDJCO-070036-09A  N/A  Compliant  BUDGET LINE ITE  Code  2600, 2700  ces  2100, 2200, 2600, 2700  0, 2400, 2500, 2900  ces	130201000   2010 - School Safety Program   US Legislature   10SSDJCO-070036-09A   N/A   Compliant   BUDGET LINE ITEMS   6500   6600   6800   6600   6000	130201000	130201000	130201000   Entity's ICR   3.66 %   2010 - School Safety Program   Index #   01045	130201000	

Arizona Department of Education / Grants Management Enterprise Ver 1.0.00

PROJECT SUMMARY

11/19/2009 7:38:11 AM

#### Marianne Brooks

From:

grants@ade.az.gov

Sent: To: Friday, November 13, 2009 3:45 PM Marianne Brooks; Stacy Marcus

Cc:

Jean.Ajamie@azed.gov; Barbara.Michlin@azed.gov; Davidson.Riggs@azed.gov;

James.Collins@azed.gov; Pat.Immele@azed.gov; Rani.Collins@azed.gov

Subject:

Prescott Unified District - 2010 School Safety Program Renewal Project Approved / Project

Number Pending

The application you submitted on 08/14/2009 for the 2010 School Safety Program Renewal was approved on 11/13/2009 3:44:47 PM.

The project number(s) is pending:

1. Application approved during 1st through 21st: Project will not be assigned until the system updates at midnight tonight (the date of application approval).

2. Application approved during 22nd through the end of month(ADE accounting cycle): Project will not be assigned until the 1st of the following month.

Following that time, the project can be viewed and printed using the Project Summary option from the Grants Home Page.

A copy will not be mailed to you.

#### Comments:

Your project is being placed on programmatic hold + until your School Safety Program training requirement(s) have been completed (see original FY 10 award notification sheet mailed August 5, 2009). Please visit <a href="www.ade.az.gov/onlineregistration">www.ade.az.gov/onlineregistration</a> Standards and Assessment: School Safety and Prevention for upcoming School Safety Program trainings or <a href="www.azflze.org/academy">www.azflze.org/academy</a> for Advanced LRE Academies. Please contact Rani Collins, 602-542-8728 with questions. User: jcollins2// ES Level:PS// Date: 11/13/2009 1:19:46 PM

If you have any questions regarding the above, please contact the ADE Program office administering this grant.

Dave Riggs/Barbara Michlin 602-542-8730/602-364-2092 Davidson.Riggs@azed.gov;Barbara.Michlin@azed.gov

District	Prescott Unified District		County's ICR		2.4 % *ICR - Indirect Cost		ost Rate	
CTDS	130201000			Entity's ICR		3.66 %	PCA#	70036
Grant Name	2010 - Title I LEA		Index #			00000	CFDA No.	84.010A
CFDA Title	Title I Grants to Local Education Agencies		Award	Award Year		2001	Award No.	S010A040003
Award Agency	U.S. Department of Ed	ucation	Award	d Name		Title 1 Form	ula Grants to LE	Α
Project Number	10FAATTI-070036-11A		Projec	ct Start Date		07/01/2009	Project End Date	06/30/2010
Amendment Approval Date	N/A		Amen	Amendment Number		Ō	Fiscal Year	2010
Current Status	Compliant							
	BUDGET LINE ITE	MS				FU	NDING SOURCE	S
Function		Object	Code	Amount				Amount
Instruction 1000	10000	0.0,000	0000	runsunc	Loca	I Funds	9 - 7 P -	]
Salaries		6100		310,018.39		Carryover		0.00
Employee Benefits		6200		104,364.67		Carryover		0.00
Purchased Professional Se	rvices	6300		3,828.01		Interest Car	rvover	0.00
Purchased Property Service		6400		0.00		Interest Car		0.00
Other Purchased Services	63	6500		0.00		ellaneous Lo	-	0.00
		6600		13,968.77			Cai	0.00
Supplies		6800			Other Local Subtotal Local Fund		unde	0.00
Other Expenses Subtotal for Instruction 100	0	10000		0.00		Funds	unus	0.00
				432,179.84			d Commonar	7 0.00
Support Services 2100, 220	00, 2600, 2700	10400		112 116 10		Undisbursed		0.00
		6100		113,416.19	2009 Undisbursed Carryover 2008 Unbudgeted Carryover		0.00	
		6200		31,833.82	2009 Unbudgeted Carryover		0.00	
Purchased Professional Se		6300		3,254.92			Carryover	0.00
Purchased Property Services 6400			300.00		Holdback		0.00	
Other Purchased Services	6500			1,500.00		Holdback		0.00
Supplies	es 6600			4,802.59		Allocation		656,605.00
Other Expenses		6800		0.00		otal State F	unds	656,605.00
Subtotal for Support Service		00		155,107.52	Tota	l Funds		656,605.00
Support Services - Admin 2	2300, 2400, 2500, 2900	1				D. 1. // 1. F. 1		T. T. I.O.
Salaries		6100		24,559.98	<u> </u>	PAYMEN	IT SCHEDULE S	ACALLACTURE
Employee Benefits		6200		6,893.23		Month	Scheduled Amount	Amount Paid to Date
Purchased Professional Se	rvices	6300		1,000.00	July		0.00	0.00
Purchased Property Service	es	6400		300.00	Augu	st	0.00	0.00
Other Purchased Services		6500		1,000.00		ember	0.00	0.00
Supplies		6600		2,000.00	Octo		150,000.00	0.00
Other Expenses		6800		1,000.00		mber	0.00	0.00
Subtotal for Support Service	es - Admin 2300, 2400, 2	2500, 2900		36,753.21		mber	0.00	0.00
Operation of Non-Instruction	nal Services 3000				Janu		0.00	0.00
Salaries		6100		0.00			0.00	0.00
Employee Benefits		6200		0.00	Febru			
Purchased Professional Se	rvices	6300		0.00	Marc	П	0.00	0.00
Purchased Property Service	es	6400		0.00	April		0.00	0.00
Other Purchased Services		6500		0.00	May		0.00	0.00
Supplies		6600		0.00	June		0.00	0.00
Other Expenses		6800		0.00	July (		0.00	0.00
Subtotal for Operation of No	on-Instructional Services	3000		0.00		st (14)	0.00	0.00
Project SubTotal				624,040.57		ember (15)	0.00	0.00
Max ADE Restricted Indire	ect Cost Allowed			22,839.88	RSP		506,605.00	0.00
					Total		656,605.00	0.0

Indirect Cost	* Payment(s) in progress RSP=Remaining Scheduled Payment				
Restricted Indirect Cost Rate 3.66 %	6910	22,839.88	8		
Capital Outlay					
Property 6700 et. al.		9,724.55			
Total		656,605.00			

Arizona Department of Education / Grants Management Enterprise Ver 1.0.00

PROJECT SUMMARY

11/19/2009 7:45:53 AM

District	Prescott Unified Distric	:t	Count	y's ICR		.4 %	*ICR - Indirect C	ost Rate
CTDS	130201000		Entity'	Entity's ICR		.66 %	PCA#	70036
Grant Name	2010 - Title II Improving Teacher Quality		Index	Index #		0000	CFDA No.	84.367A
CFDA Title	Improving Teacher Quality State Grants		Award	Year	20	003	Award No.	S281A030003
Award Agency	US Department of Edu	cation	Award	Name	In	Improving Teacher Quality Sta		ate Grants
Project Number	10FAATII-070036-10A		Projec	t Start Date	0	07/01/2009 Project End Date		06/30/2010
Amendment Approval Date	N/A		Amen	Amendment Number			Fiscal Year	2010
Current Status	Compliant							
	BUDGET LINE ITI	EMS				FL	INDING SOURCE	S
Functio		Object	Code	Code Amount		Fundi	ng Type	Amount
Instruction 1000					Local	Funds		
Salaries		6100		7,725.00	2008 0	Carryover		0.00
Employee Benefits		6200		637.34		Carryover		0.00
Purchased Professional Se	ervices	6300		0.00	2008 Interest Carryover		0.00	
Purchased Property Service		6400		0.00		nterest Ca		0.00
Other Purchased Services		6500		0.00	Miscel	laneous Lo	ocal	0.00
Supplies		6600		0.00	Other Local		0.00	
Other Expenses		6800			Subtotal Local Funds		0.00	
Subtotal for Instruction 100	00			8,362.34	State I	Funds		
Support Services 2100, 22	00, 2600, 2700				2008 L	Indisburse	ed Carryover	0.00
Salaries 6100				76,760.84	2009 (	Indisburse	ed Carryover	0.00
Employee Benefits 6200			19,808.66	2008 L	Inbudgete	d Carryover	0.00	
Purchased Professional Services 6300		6300		21,882.72	2009 Unbudgeted Carryover			0.00
Purchased Property Services 6400		6400		450.00	2008 Holdback			0.00
Other Purchased Services 650		6500		6,134.05	2009 H	Holdback		0.00
Supplies		6600		9,945.43	2010 A	Allocation		178,828.00
Other Expenses		6800		250.00	Subtotal State Funds			178,828.00
Subtotal for Support Service	ces 2100, 2200, 2600, 27	00		135,231.70	Total F	Funds		178,828.00
Support Services - Admin 2	2300, 2400, 2500, 2900					PAYME	NT SCHEDULE S	TATUS
Salaries	4,0	6100		19,773.89			Scheduled	
Employee Benefits		6200		5,396.06		Month	Amount	Paid to Date
Purchased Professional Se	ervices	6300		1,000.00	July		0.00	0.00
Purchased Property Service	es	6400		250.00	August 0.0		0.00	0.00
Other Purchased Services		6500		1,200.00	September 0.00		0.00	
Supplies		6600		1,000.00	October 25,000.00		0.00	
Other Expenses		6800		300.00	November 0		0.00	0.00
Subtotal for Support Service	es - Admin 2300, 2400,	2500, 2900		28,919.95	Decem	nber	0.00	0.00
Operation of Non-Instruction	onal Services 3000				Januar	У	0.00	0.00
Salaries		6100		0.00	Februa	ary	0.00	0.00
Employee Benefits		6200		0.00	March		0.00	0.00
Purchased Professional Se	ervices	6300		0.00			0.00	0.00
Purchased Property Service	es	6400		0.00	May		0.00	0.00
Other Purchased Services		6500		0.00	June		0.00	0.00
Supplies		6600		0.00	July (13) 0.0		0.00	0.00
		6800		0.00	August (14) 0.00		0.00	
Other Expenses		10000		0.00	1-5-0	-1/		
Other Expenses Subtotal for Operation of N	on-Instructional Services			0.00		mber (15)	0.00	0.00

Max ADE Restricted Indirect Cost Allowed	d	6,314.01					
Indirect Cost			* Payment(s) in progress				
Restricted Indirect Cost Rate 3.66 %	6910	6,314.01	RSP=Remaining Scheduled Payment				
Capital Outlay							
Property 6700 et. al.		0.00					
Total		178,828.00					

Arizona Department of Education / Grants Management Enterprise Ver 1.0.00

PROJECT SUMMARY

11/19/2009 10:01:43 AM

#### Marianne Brooks

From:

grants@ade.az.gov Sent: Tuesday, November 17, 2009 2:05 PM

To: Marianne Brooks

Cc: Nancy.Konitzer@azed.gov; Barbara,Nolan@azed.gov; Beth,Driscoll@azed.gov; Bobbie.Orlando@azed.gov; Brenda.Davis@azed.gov; Cindv.Stewart@azed.gov; Debora.Norris@azed.gov; Deborah.Francis@azed.gov; Dennis.Lacaden@azed.gov;

Dinorah. Hinojosa-Chun @ azed.gov; Frank. Migali @ azed.gov; Gary. Fortney @ azed.gov; James.Lovett@azed.gov; Joan.Miles@azed.gov; Justin.Hernandez@azed.gov;

Karen.Legrand@azed.gov; Lois.Kruse@azed.gov; Lynn.Tuttle@azed.gov;

Madeline.Coccagna@azed.gov; Margaret.Peterson@azed.gov; Marilyn.Gardner@azed.gov;

Mary.Haluska@azed.gov; Nadine.Groenig@azed.gov; Noni.Paris@azed.gov; Patty.Hardy@azed.gov; Roxana.Bye@azed.gov; Sheralyn.Barclay@azed.gov; Stephanie.Long@azed.gov; Tee.Lambert@azed.gov; Terry.Strayhand@azed.gov;

Vickie.Walters@azed.gov

Subject: Prescott Unified District - 2010 No Child Left Behind (NCLB) Consolidated Programs-Titles I-

A, I-D, II-A Project Approved / Project Number Pending

The application you submitted on 09/30/2009 for the 2010 No Child Left Behind (NCLB) Consolidated Programs-Titles I-A, I-D, II-A was approved on 11/17/2009 2:05:12 PM.

The project number(s) is pending:

Application approved during 1st through 21st: Project will not be assigned until the system updates at midnight tonight (the date of application approval).

Application approved during 22nd through the end of month(ADE accounting cycle): Project will not be assigned until the 1st of the following month.

Following that time, the project can be viewed and printed using the Project Summary option from the Grants Home Page.

A copy will not be mailed to you.

Your project for 2010 Title I LEA requires Cash Management reporting. Effective July 1st, 2001 all Federal projects require MONTHLY cash management reporting irrespective of the budget total (i.e., including projects under \$10,000).

If you are scheduled to receive a Startup/Initial payment, do not submit a cash management report until after your initial disbursement has been paid. Doing so will override that first Startup/Initial payment.

Your project for 2010 Title II Improving Teacher Quality requires Cash Management reporting. Effective July 1st, 2001 all Federal projects require MONTHLY cash management reporting irrespective of the budget total (i.e., including projects under \$10.000).

If you are scheduled to receive a Startup/Initial payment, do not submit a cash management report until after your initial disbursement has been paid. Doing so will override that first Startup/Initial payment.

#### Comments:

Approved.

Documentation to be sent by LEA clarifying questionable items after discussion with Marianne Brooks.

Sherry Barclay

User: sbarclay// ES Level:PS// Date: 11/16/2009 4:03:05 PM

If you have any questions regarding the above, please contact the ADE Program office administering this grant.

Lois Kruse 602-542-7473 Lois.Kruse@azed.gov

District	Prescott Unified District	County's IC		R	2.4 %	*ICR - Indirect Cost F	Rate
CTDS	130201000	Entity's IC		ž	3.66 %	PCA#	70036
Grant Name	2010 - CTE Priority Prog	ıram	Index #		01052	CFDA No.	
CFDA Title			Award Year		2009	Award No.	
Award Agency	US Legislature		Award Nam	e			
Project Number	10SCTDPP-070036-05A	1	Project Star	t Date	07/01/2009	Project End Date	06/30/2010
Amendment Approval Date	N/A		Amendmen	t Number	0	Fiscal Year	2010
Current Status	Compliant						
	BUDGET LINE ITE	MS				FUNDING SOURCES	
Function	Function Code Object Code			Amount	Fu	nding Type	Amount
Instruction 1000	-	0200	0,000	, runount	Local Funds		
Salaries		6100		0.00	2008 Carryover	RI	0.00
Employee Benefits		6200		0.00	2009 Carryover		0.00
Purchased Professional Servi	000	6300		0.00		arniover	0.00
	065	6400		0.00	2008 Interest Carryover 2009 Interest Carryover		0.00
Other Purchased Services		6500		0.00	Miscellaneous L	A STATE OF THE STA	0.00
Other Purchased Services		6600		7,121.61	Other Local	LUCAI	0.00
Supplies		-			Subtotal Local	0.00	
Other Expenses		6800		7,121.61		runus	0.00
Subtotal for Instruction 1000	2000 2700			7,121.01	State Funds	-10	7 000
Support Services 2100, 2200,	2600, 2700	10400		1 000 00	2008 Undisbursed Carryover		0.00
Salaries		6100		1,000.69	2009 Undisbursed Carryover		0.00
Employee Benefits		6200		638.64	2008 Unbudgeted Carryover		0.00
Purchased Professional Servi	ces	6300		3,500.00	2009 Unbudgeted Carryover  2008 Holdback		0.00
Purchased Property Services		6400		0.00	2009 Holdback		0.00
Other Purchased Services		6500		4,677.25	2010 Allocation		0.00
Supplies		6600		1,028.35			20,592.67
Other Expenses				0.00	Subtotal State	Funds	20,592.67
Subtotal for Support Services				10,844.93	Total Funds		20,592.67
Support Services - Admin 230	00, 2400, 2500, 2900	1/200200		1	PAY	MENT SCHEDULE ST	ATUS
Salaries		6100		645.38	Month	Scheduled	Amount Paid to Date
Employee Benefits		6200		162.21	Testes	Amount 0.00	0.00
Purchased Professional Servi	ces	6300		0.00	July	0.00	0.00
Purchased Property Services		6400		0.00	August	0.00	0.00
Other Purchased Services		6500		0.00	September		
Supplies		6600		0.00	October	0.00	0.00
Other Expenses		6800			November	9,500.00	9,500.00
Subtotal for Support Services		0, 2900		807.59	December	2,000.00	0.00
Operation of Non-Instructiona	Services 3000				January	2,000.00	0.00
Salaries		6100		0.00	February	2,000.00	0.00
Employee Benefits		6200		0.00	March 2,000.		0.00
Purchased Professional Servi	ces	6300		0.00	April 2,000.		0.00
Purchased Property Services		6400		0.00	May	1,092.67	0.00
Other Purchased Services		6500		0.00	June 0.0		0.00
Supplies		6600		0.00	July (13)	0.00	0.00
Other Expenses		6800		0.00	August (14) 0.0		0.00
Subtotal for Operation of Non-	Instructional Services 30	00		0.00	September (15) 0.00		0.00
Project SubTotal				18,774.13	RSP	0.00	0.00
Capital Outlay					Total	20,592.67	9,500.00
Property		6700 et. a	ıl.	1,818.54	* Payment(s) in p RSP=Remaining	orogress Scheduled Payment	
Total				20,592.67			

Arizona Department of Education / Grants Management Enterprise Ver 1,0,00

PROJECT SUMMARY

11/19/2009 7:34:49 AM

## Stacy Marcus

From:

Sent:

Subject:

To: Cc:

Lillie.Sly@azed.gov; Janet.Silao@azed.gov; Karen.Lattin@azed.gov; Kathy.Butts@azed.gov; Mary.Dallman@azed.gov; Nancy.Schmidt@azed.gov: Tammie.Chavez@azed.gov: Vicki.Salazar@azed.gov Prescott Unified District - 2010 Career & Technical Education Priority Grant Project Approved /

Friday, October 16, 2009 2:25 PM

Marianne Brooks; Stacy Marcus

grants@ade.az.gov

Project Number Pending The application you submitted on 10/14/2009 for the 2010 Career & Technical Education Priority Grant was approved on 10/16/2009 2:25:13 PM.

The project number(s) is pending: Application approved during 1st through 21st: Project will not be assigned until

the system updates at midnight tonight (the date of application approval). 2. Application approved during 22nd through the end of month(ADE accounting cycle):

Project will not be assigned until the 1st of the following month.

administering this grant.

Following that time, the project can be viewed and printed using the Project Summary option from the Grants Home Page.

A copy will not be mailed to you. Comments:

If you have any questions regarding the above, please contact the ADE Program office