

Information:

1. The following are continuation grants submitted by Marianne Brooks which have been awarded to Prescott Unified School District:

School Safety Program

2009-2010 Allocation: \$59,184.00; 2008-2009 Allocation: \$59,429.76
The School Safety Program provides salary and travel for a School Resource Probation Officer for Prescott High School, Granite Mountain Middle School and Prescott Mile High Middle School. This program assists in teaching Law Related Education for a safe school environment. See Enclosure #

Title I Part A (Improving Basic Programs Operated By Local Education Agencies)

2009-2010 Allocation: \$656,605.00 ; 2008-2009 Allocation \$623,203.00
To provide compensatory education services to educationally disadvantaged preschool, elementary and secondary school children (including private school pupils) in low-income areas in meeting the Arizona Academic Standards. See Enclosure #

Career and Technical Education Priority Grant

2009-2010 Allocation: \$20,592.67; 2008-2009 Allocation: \$26,812.02
The Career and Technical Education Priority Grant provides funds to enhance supplemental vocational education programs at Granite Mountain Middle School, Prescott Mile High Middle School and Prescott High School. See enclosure #

Title II – A (Improving Teacher Quality)

2009-2010 Allocation: \$178,828.00; 2008-2009 Allocation \$176,799.00
The purpose of Title II-A, Improving Teacher Quality, is to increase the academic achievement of all students by helping schools and LEAs improve teacher and principal quality and ensure that all teachers are highly qualified. See Enclosure #

District	Prescott Unified District	County's ICR	2.4 %	*ICR - Indirect Cost Rate	
CTDS	130201000	Entity's ICR	3.66 %	PCA #	70036
Grant Name	2010 - School Safety Program	Index #	01045	CFDA No.	
CFDA Title		Award Year		Award No.	
Award Agency	US Legislature	Award Name			
Project Number	10SSDJCO-070036-09A	Project Start Date	07/01/2009	Project End Date	06/30/2010
Amendment Approval Date	N/A	Amendment Number	0	Fiscal Year	2010
Current Status	Compliant				

BUDGET LINE ITEMS			FUNDING SOURCES		
Function Code	Object Code	Amount	Funding Type	Amount	
Instruction 1000			Local Funds		
Salaries	6100	0.00	2008 Carryover	0.00	
Employee Benefits	6200	0.00	2009 Carryover	0.00	
Purchased Professional Services	6300	0.00	2008 Interest Carryover	0.00	
Purchased Property Services	6400	0.00	2009 Interest Carryover	0.00	
Other Purchased Services	6500	0.00	Miscellaneous Local	0.00	
Supplies	6600	0.00	Other Local	0.00	
Other Expenses	6800	0.00	Subtotal Local Funds	0.00	
Subtotal for Instruction 1000			0.00		
Support Services 2100, 2200, 2600, 2700			State Funds		
Salaries	6100	0.00	2008 Undisbursed Carryover	0.00	
Employee Benefits	6200	0.00	2009 Undisbursed Carryover	0.00	
Purchased Professional Services	6300	58,084.00	2008 Unbudgeted Carryover	0.00	
Purchased Property Services	6400	0.00	2009 Unbudgeted Carryover	0.00	
Other Purchased Services	6500	1,000.00	2008 Holdback	0.00	
Supplies	6600	100.00	2009 Holdback	0.00	
Other Expenses	6800	0.00	2010 Allocation	59,184.00	
Subtotal for Support Services 2100, 2200, 2600, 2700			Subtotal State Funds	59,184.00	
Support Services - Admin 2300, 2400, 2500, 2900			Total Funds	59,184.00	
Salaries	6100	0.00	PAYMENT SCHEDULE STATUS		
Employee Benefits	6200	0.00	Month	Scheduled Amount	Amount Paid to Date
Purchased Professional Services	6300	0.00	July	0.00	0.00
Purchased Property Services	6400	0.00	August	0.00	0.00
Other Purchased Services	6500	0.00	September	0.00	0.00
Supplies	6600	0.00	October	0.00	0.00
Other Expenses	6800	0.00	November	0.00	0.00
Subtotal for Support Services - Admin 2300, 2400, 2500, 2900			December	19,728.00	0.00
Operation of Non-Instructional Services 3000			January	19,728.00	0.00
Salaries	6100	0.00	February	0.00	0.00
Employee Benefits	6200	0.00	March	0.00	0.00
Purchased Professional Services	6300	0.00	April	19,728.00	0.00
Purchased Property Services	6400	0.00	May	0.00	0.00
Other Purchased Services	6500	0.00	June	0.00	0.00
Supplies	6600	0.00	July (13)	0.00	0.00
Other Expenses	6800	0.00	August (14)	0.00	0.00
Subtotal for Operation of Non-Instructional Services 3000			September (15)	0.00	0.00
Project SubTotal			RSP	0.00	0.00
Capital Outlay			Total	59,184.00	0.00
Property	6700 et. al.	0.00	* Payment(s) in progress		
Total			RSP=Remaining Scheduled Payment		
			✓		
			✓		

Marianne Brooks

From: grants@ade.az.gov
Sent: Friday, November 13, 2009 3:45 PM
To: Marianne Brooks; Stacy Marcus
Cc: Jean.Ajamie@azed.gov; Barbara.Michlin@azed.gov; Davidson.Riggs@azed.gov; James.Collins@azed.gov; Pat.Immele@azed.gov; Rani.Collins@azed.gov
Subject: Prescott Unified District - 2010 School Safety Program Renewal Project Approved / Project Number Pending

The application you submitted on 08/14/2009 for the 2010 School Safety Program Renewal was approved on 11/13/2009 3:44:47 PM.

The project number(s) is pending:

1. Application approved during 1st through 21st: Project will not be assigned until the system updates at midnight tonight (the date of application approval).
2. Application approved during 22nd through the end of month(ADE accounting cycle): Project will not be assigned until the 1st of the following month.

Following that time, the project can be viewed and printed using the Project Summary option from the Grants Home Page.
A copy will not be mailed to you.

Comments:

Your project is being placed on programmatic hold + until your School Safety Program training requirement(s) have been completed (see original FY 10 award notification sheet mailed August 5, 2009). Please visit www.ade.az.gov/onlineregistration Standards and Assessment: School Safety and Prevention for upcoming School Safety Program trainings or www.azflze.org/academy for Advanced LRE Academies. Please contact Rani Collins, 602-542-8728 with questions.
User: jcollins2// ES Level:PS// Date: 11/13/2009 1:19:46 PM

If you have any questions regarding the above, please contact the ADE Program office administering this grant.

Dave Riggs/Barbara Michlin
602-542-8730/602-364-2092
Davidson.Riggs@azed.gov; Barbara.Michlin@azed.gov

District	Prescott Unified District	County's ICR	2.4 %	*ICR - Indirect Cost Rate	
CTDS	130201000	Entity's ICR	3.66 %	PCA #	70036
Grant Name	2010 - Title I LEA	Index #	00000	CFDA No.	84.010A
CFDA Title	Title I Grants to Local Education Agencies	Award Year	2001	Award No.	S010A040003
Award Agency	U.S. Department of Education	Award Name	Title 1 Formula Grants to LEA		
Project Number	10FAATTI-070036-11A	Project Start Date	07/01/2009	Project End Date	06/30/2010
Amendment Approval Date	N/A	Amendment Number	0	Fiscal Year	2010
Current Status	Compliant				

BUDGET LINE ITEMS			FUNDING SOURCES		
Function Code	Object Code	Amount	Funding Type	Amount	
Instruction 1000			Local Funds		
Salaries	6100	310,018.39	2008 Carryover	0.00	
Employee Benefits	6200	104,364.67	2009 Carryover	0.00	
Purchased Professional Services	6300	3,828.01	2008 Interest Carryover	0.00	
Purchased Property Services	6400	0.00	2009 Interest Carryover	0.00	
Other Purchased Services	6500	0.00	Miscellaneous Local	0.00	
Supplies	6600	13,968.77	Other Local	0.00	
Other Expenses	6800	0.00	Subtotal Local Funds	0.00	
Subtotal for Instruction 1000		432,179.84	State Funds		
Support Services 2100, 2200, 2600, 2700			2008 Undisbursed Carryover	0.00	
Salaries	6100	113,416.19	2009 Undisbursed Carryover	0.00	
Employee Benefits	6200	31,833.82	2008 Unbudgeted Carryover	0.00	
Purchased Professional Services	6300	3,254.92	2009 Unbudgeted Carryover	0.00	
Purchased Property Services	6400	300.00	2008 Holdback	0.00	
Other Purchased Services	6500	1,500.00	2009 Holdback	0.00	
Supplies	6600	4,802.59	2010 Allocation	656,605.00	
Other Expenses	6800	0.00	Subtotal State Funds	656,605.00	
Subtotal for Support Services 2100, 2200, 2600, 2700		155,107.52	Total Funds	656,605.00	
Support Services - Admin 2300, 2400, 2500, 2900			PAYMENT SCHEDULE STATUS		
Salaries	6100	24,559.98	Month	Scheduled Amount	Amount Paid to Date
Employee Benefits	6200	6,893.23	July	0.00	0.00
Purchased Professional Services	6300	1,000.00	August	0.00	0.00
Purchased Property Services	6400	300.00	September	0.00	0.00
Other Purchased Services	6500	1,000.00	October	150,000.00	0.00
Supplies	6600	2,000.00	November	0.00	0.00
Other Expenses	6800	1,000.00	December	0.00	0.00
Subtotal for Support Services - Admin 2300, 2400, 2500, 2900		36,753.21	January	0.00	0.00
Operation of Non-Instructional Services 3000			February	0.00	0.00
Salaries	6100	0.00	March	0.00	0.00
Employee Benefits	6200	0.00	April	0.00	0.00
Purchased Professional Services	6300	0.00	May	0.00	0.00
Purchased Property Services	6400	0.00	June	0.00	0.00
Other Purchased Services	6500	0.00	July (13)	0.00	0.00
Supplies	6600	0.00	August (14)	0.00	0.00
Other Expenses	6800	0.00	September (15)	0.00	0.00
Subtotal for Operation of Non-Instructional Services 3000		0.00	RSP	506,605.00	0.00
Project SubTotal		624,040.57	Total	656,605.00	0.00
Max ADE Restricted Indirect Cost Allowed		22,839.88			

Indirect Cost		* Payment(s) in progress
Restricted Indirect Cost Rate 3.66 %	6910	RSP=Remaining Scheduled Payment
Capital Outlay		
Property	6700 et. al.	9,724.55
Total		656,605.00

District	Prescott Unified District	County's ICR	2.4 %	*ICR - Indirect Cost Rate	
CTDS	130201000	Entity's ICR	3.66 %	PCA #	70036
Grant Name	2010 - Title II Improving Teacher Quality	Index #	00000	CFDA No.	84.367A
CFDA Title	Improving Teacher Quality State Grants	Award Year	2003	Award No.	S281A030003
Award Agency	US Department of Education	Award Name	Improving Teacher Quality State Grants		
Project Number	10FAATII-070036-10A	Project Start Date	07/01/2009	Project End Date	06/30/2010
Amendment Approval Date	N/A	Amendment Number	0	Fiscal Year	2010
Current Status	Compliant				

BUDGET LINE ITEMS			FUNDING SOURCES		
Function Code	Object Code	Amount	Funding Type	Amount	
Instruction 1000			Local Funds		
Salaries	6100	7,725.00	2008 Carryover	0.00	
Employee Benefits	6200	637.34	2009 Carryover	0.00	
Purchased Professional Services	6300	0.00	2008 Interest Carryover	0.00	
Purchased Property Services	6400	0.00	2009 Interest Carryover	0.00	
Other Purchased Services	6500	0.00	Miscellaneous Local	0.00	
Supplies	6600	0.00	Other Local	0.00	
Other Expenses	6800	0.00	Subtotal Local Funds	0.00	
Subtotal for Instruction 1000		8,362.34	State Funds		
Support Services 2100, 2200, 2600, 2700			2008 Undisbursed Carryover	0.00	
Salaries	6100	76,760.84	2009 Undisbursed Carryover	0.00	
Employee Benefits	6200	19,808.66	2008 Unbudgeted Carryover	0.00	
Purchased Professional Services	6300	21,882.72	2009 Unbudgeted Carryover	0.00	
Purchased Property Services	6400	450.00	2008 Holdback	0.00	
Other Purchased Services	6500	6,134.05	2009 Holdback	0.00	
Supplies	6600	9,945.43	2010 Allocation	178,828.00	
Other Expenses	6800	250.00	Subtotal State Funds	178,828.00	
Subtotal for Support Services 2100, 2200, 2600, 2700		135,231.70	Total Funds	178,828.00	
Support Services - Admin 2300, 2400, 2500, 2900			PAYMENT SCHEDULE STATUS		
Salaries	6100	19,773.89	Month	Scheduled Amount	Amount Paid to Date
Employee Benefits	6200	5,396.06	July	0.00	0.00
Purchased Professional Services	6300	1,000.00	August	0.00	0.00
Purchased Property Services	6400	250.00	September	0.00	0.00
Other Purchased Services	6500	1,200.00	October	25,000.00	0.00
Supplies	6600	1,000.00	November	0.00	0.00
Other Expenses	6800	300.00	December	0.00	0.00
Subtotal for Support Services - Admin 2300, 2400, 2500, 2900		28,919.95	January	0.00	0.00
Operation of Non-Instructional Services 3000			February	0.00	0.00
Salaries	6100	0.00	March	0.00	0.00
Employee Benefits	6200	0.00	April	0.00	0.00
Purchased Professional Services	6300	0.00	May	0.00	0.00
Purchased Property Services	6400	0.00	June	0.00	0.00
Other Purchased Services	6500	0.00	July (13)	0.00	0.00
Supplies	6600	0.00	August (14)	0.00	0.00
Other Expenses	6800	0.00	September (15)	0.00	0.00
Subtotal for Operation of Non-Instructional Services 3000		0.00	RSP	153,828.00	0.00
Project SubTotal		172,513.99			

Max ADE Restricted Indirect Cost Allowed	6,314.01	Total	178,828.00	0.00
Indirect Cost		* Payment(s) in progress RSP=Remaining Scheduled Payment		
Restricted Indirect Cost Rate 3.66 %	6910	6,314.01		
Capital Outlay				
Property	6700 et. al.	0.00		
Total		178,828.00		

Marianne Brooks

From: grants@ade.az.gov
Sent: Tuesday, November 17, 2009 2:05 PM
To: Marianne Brooks
Cc: Nancy.Konitzer@azed.gov; Barbara.Nolan@azed.gov; Beth.Driscoll@azed.gov; Bobbie.Orlando@azed.gov; Brenda.Davis@azed.gov; Cindy.Stewart@azed.gov; Debora.Norris@azed.gov; Deborah.Francis@azed.gov; Dennis.Lacaden@azed.gov; Dinorah.Hinojosa-Chun@azed.gov; Frank.Migali@azed.gov; Gary.Fortney@azed.gov; James.Lovett@azed.gov; Joan.Miles@azed.gov; Justin.Hernandez@azed.gov; Karen.Legrand@azed.gov; Lois.Kruse@azed.gov; Lynn.Tuttle@azed.gov; Madeline.Coccagna@azed.gov; Margaret.Peterson@azed.gov; Marilyn.Gardner@azed.gov; Mary.Haluska@azed.gov; Nadine.Groenig@azed.gov; Noni.Paris@azed.gov; Patty.Hardy@azed.gov; Roxana.Bye@azed.gov; Sheralyn.Barclay@azed.gov; Stephanie.Long@azed.gov; Tee.Lambert@azed.gov; Terry.Strayhand@azed.gov; Vickie.Walters@azed.gov
Subject: Prescott Unified District - 2010 No Child Left Behind (NCLB) Consolidated Programs-Titles I-A, I-D, II-A Project Approved / Project Number Pending

The application you submitted on 09/30/2009 for the 2010 No Child Left Behind (NCLB) Consolidated Programs-Titles I-A, I-D, II-A was approved on 11/17/2009 2:05:12 PM.

The project number(s) is pending:

1. Application approved during 1st through 21st: Project will not be assigned until the system updates at midnight tonight (the date of application approval).
2. Application approved during 22nd through the end of month(ADE accounting cycle): Project will not be assigned until the 1st of the following month.

Following that time, the project can be viewed and printed using the Project Summary option from the Grants Home Page.

A copy will not be mailed to you.

Your project for 2010 Title I LEA requires Cash Management reporting. Effective July 1st, 2001 all Federal projects require MONTHLY cash management reporting irrespective of the budget total (i.e., including projects under \$10,000).

If you are scheduled to receive a Startup/Initial payment, do not submit a cash management report until after your initial disbursement has been paid. Doing so will override that first Startup/Initial payment.

Your project for 2010 Title II Improving Teacher Quality requires Cash Management reporting. Effective July 1st, 2001 all Federal projects require MONTHLY cash management reporting irrespective of the budget total (i.e., including projects under \$10,000).

If you are scheduled to receive a Startup/Initial payment, do not submit a cash management report until after your initial disbursement has been paid. Doing so will override that first Startup/Initial payment.

Comments:

Approved.

Documentation to be sent by LEA clarifying questionable items after discussion with Marianne Brooks.

Sherry Barclay

User: sbarclay// ES Level:PS// Date: 11/16/2009 4:03:05 PM

If you have any questions regarding the above, please contact the ADE Program office administering this grant.

Lois Kruse
602-542-7473
Lois.Kruse@azed.gov

District	Prescott Unified District	County's ICR	2.4 %	*ICR - Indirect Cost Rate	
CTDS	130201000	Entity's ICR	3.66 %	PCA #	70036
Grant Name	2010 - CTE Priority Program	Index #	01052	CFDA No.	
CFDA Title		Award Year	2009	Award No.	
Award Agency	US Legislature	Award Name			
Project Number	10SCTDPP-070036-05A	Project Start Date	07/01/2009	Project End Date	06/30/2010
Amendment Approval Date	N/A	Amendment Number	0	Fiscal Year	2010
Current Status	Compliant				

BUDGET LINE ITEMS			FUNDING SOURCES		
Function Code	Object Code	Amount	Funding Type	Amount	
Instruction 1000			Local Funds		
Salaries	6100	0.00	2008 Carryover	0.00	
Employee Benefits	6200	0.00	2009 Carryover	0.00	
Purchased Professional Services	6300	0.00	2008 Interest Carryover	0.00	
Purchased Property Services	6400	0.00	2009 Interest Carryover	0.00	
Other Purchased Services	6500	0.00	Miscellaneous Local	0.00	
Supplies	6600	7,121.61	Other Local	0.00	
Other Expenses	6800	0.00	Subtotal Local Funds	0.00	
Subtotal for Instruction 1000		7,121.61	State Funds		
Support Services 2100, 2200, 2600, 2700			2008 Undisbursed Carryover	0.00	
Salaries	6100	1,000.69	2009 Undisbursed Carryover	0.00	
Employee Benefits	6200	638.64	2008 Unbudgeted Carryover	0.00	
Purchased Professional Services	6300	3,500.00	2009 Unbudgeted Carryover	0.00	
Purchased Property Services	6400	0.00	2008 Holdback	0.00	
Other Purchased Services	6500	4,677.25	2009 Holdback	0.00	
Supplies	6600	1,028.35	2010 Allocation	20,592.67	
Other Expenses	6800	0.00	Subtotal State Funds	20,592.67	
Subtotal for Support Services 2100, 2200, 2600, 2700		10,844.93	Total Funds	20,592.67	
Support Services - Admin 2300, 2400, 2500, 2900			PAYMENT SCHEDULE STATUS		
Salaries	6100	645.38	Month	Scheduled Amount	Amount Paid to Date
Employee Benefits	6200	162.21	July	0.00	0.00
Purchased Professional Services	6300	0.00	August	0.00	0.00
Purchased Property Services	6400	0.00	September	0.00	0.00
Other Purchased Services	6500	0.00	October	0.00	0.00
Supplies	6600	0.00	November	9,500.00	9,500.00
Other Expenses	6800	0.00	December	2,000.00	0.00
Subtotal for Support Services - Admin 2300, 2400, 2500, 2900		807.59	January	2,000.00	0.00
Operation of Non-Instructional Services 3000			February	2,000.00	0.00
Salaries	6100	0.00	March	2,000.00	0.00
Employee Benefits	6200	0.00	April	2,000.00	0.00
Purchased Professional Services	6300	0.00	May	1,092.67	0.00
Purchased Property Services	6400	0.00	June	0.00	0.00
Other Purchased Services	6500	0.00	July (13)	0.00	0.00
Supplies	6600	0.00	August (14)	0.00	0.00
Other Expenses	6800	0.00	September (15)	0.00	0.00
Subtotal for Operation of Non-Instructional Services 3000		0.00	RSP	0.00	0.00
Project SubTotal		18,774.13	Total	20,592.67	9,500.00
Capital Outlay			* Payment(s) in progress		
Property	6700 et. al.	1,818.54	RSP=Remaining Scheduled Payment		
Total		20,592.67			

Stacy Marcus

From: grants@ade.az.gov
Sent: Friday, October 16, 2009 2:25 PM
To: Marianne Brooks; Stacy Marcus
Cc: Lillie.Sly@azed.gov; Janet.Silao@azed.gov; Karen.Lattin@azed.gov; Kathy.Butts@azed.gov; Mary.Dallman@azed.gov; Nancy.Schmidt@azed.gov; Tammie.Chavez@azed.gov; Vicki.Salazar@azed.gov
Subject: Prescott Unified District - 2010 Career & Technical Education Priority Grant Project Approved / Project Number Pending

The application you submitted on 10/14/2009 for the 2010 Career & Technical Education Priority Grant was approved on 10/16/2009 2:25:13 PM.

The project number(s) is pending:

1. Application approved during 1st through 21st: Project will not be assigned until the system updates at midnight tonight (the date of application approval).
2. Application approved during 22nd through the end of month(ADE accounting cycle): Project will not be assigned until the 1st of the following month.

Following that time, the project can be viewed and printed using the Project Summary option from the Grants Home Page.

A copy will not be mailed to you.

Comments:

If you have any questions regarding the above, please contact the ADE Program office administering this grant.