

SUPPORTING AGENDA DATA
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

December 18, 2024

AGENDA ITEM #9: CONTRACTS OVER \$25,000

ESC-20 IS PURCHASING THE FOLLOWING SERVICES AND/OR PRODUCTS CONTRACTS		
Agency/School District	Contract Amount	Division
Education Service Center, Region 4 ESCworks Renewal September 1, 2024 – August 31, 2025	\$50,476.84	Business & Operations Services (BOS)
CFO on the Go Provide school finance guidance and support, payroll, and assistance with staff transition. August 22, 2024 – August 31, 2025	\$35,000.00	School Business & Administration Services (SB&AS)
Lexia Learning Systems LLC Lexia Core5 Reading is an adaptive blended learning program that accelerates the development of literacy skills for students of all abilities in grades pre-K–5. September 1, 2024 – August 31, 2025	\$28,400.00	School Business & Administration Services (SB&AS)
Superior Exposition Services LLC Decorating Services for the 2024 Product Show. September 9, 2024 – September 11, 2024	\$25,737.12	School Business & Administration Services (SB&AS)
Be A Change, LLC Keynote speaker at Tri-coach conference and training for grant. September 1, 2024 – August 31, 2025	\$49,000.00 <i>*Special Revenue</i>	Teaching & Learning Services (TLS)
Education Service Center, Region 2 Provide executive coaching and support for TSL district and charter schools. May 1, 2025 – August 31, 2025	\$133,333.00 <i>*Special Revenue</i>	Teaching & Learning Services (TLS)
Education Service Center, Region 9 Provide executive coaching and support for TSL district and charter schools. May 1, 2025 – August 31, 2025	\$133,333.00 <i>*Special Revenue</i>	Teaching & Learning Services (TLS)
Education Service Center, Region 10 TEKSBANK Billing Commitment September 1, 2024 – August 31, 2025	\$167,374.60	Teaching & Learning Services (TLS)
Education Service Center, Region 13 AEL, T-TESS and T-PESS Certification Programs Certificates. September 1, 2024 – August 31, 2025	\$31,875.00	Teaching & Learning Services (TLS)
Lizzy Perez LLC Provide “Dare to Lead” professional development training sessions at ESC-20. October 3, 2024 – July 15, 2025	\$36,000.00	Teaching & Learning Services (TLS)
Maria Altamirano Richison Provide support for Comprehensive Reading Academy starting September 1, 2024 – September 1, 2025	\$27,000.00	Teaching & Learning Services (TLS)
MoakCasey, LLC Provide consulting services for Texas Strategic Leadership Board Integrated Pathway. September 1, 2024 – April 30, 2025	\$54,500.00 <i>*Special Revenue</i>	Teaching & Learning Services (TLS)

MoakCasey, LLC Provide Executive coaching and support for North East ISD. September 16, 2024 – April 30, 2025	\$50,000.00 * <i>Special Revenue</i>	Teaching & Learning Services (TLS)
Papaya Tutoring Services, Inc. Provide tutoring services for Title III SSA member districts. October 15, 2024 – May 30, 2024	\$42,000.00	Teaching & Learning Services (TLS)
Shannon Abercrombie Provide support for Comprehensive Reading Academy. September 1, 2024 – September 1, 2025	\$37,500.00	Teaching & Learning Services (TLS)
The IMG Studio Update 5 ABB apps – Rewrite code; Update final 3 old ABB apps to make them functional. October 14, 2024 – May 31, 2025	\$30,000.00 * <i>Special Revenue</i>	Teaching & Learning Services (TLS)
Lumenbrite ASCENDER Online Help. October 24, 2024 – April 24, 2025	\$75,000.00 * <i>Special Revenue</i>	Texas Computer Cooperative (TCC)
SRB Systems Inc. Contracted Product Director. October 4, 2024 – April 7, 2025	\$120,520.00 * <i>Special Revenue</i>	Texas Computer Cooperative (TCC)
SRB Systems Inc. Extension Contract DB SQL Developer November 2, 2024n – November 7, 2025	\$206,400.00 * <i>Special Revenue</i>	Texas Computer Cooperative (TCC)
SRB Systems Inc. Extension Contract DBA. January 24, 2025 – January 24, 2026	\$148,800.00 * <i>Special Revenue</i>	Texas Computer Cooperative (TCC)
Stackleader Inc. Provide technical service to assist Texas Computer Cooperative. September 1, 2024 – August 31, 2025	\$33,600.00 * <i>Special Revenue</i>	Texas Computer Cooperative (TCC)