

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Hector Mendez, Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #2
DATE: October 26, 2010

Attached is a summary of the recommended Budget Amendment #2 for the 2010-2011 Budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$ 165,256)
Net Decrease in Fund Balance – Food Service	\$ 0
Net Decrease in Fund Balance – Debt Service Fund	\$ 0

It is recommended that the Board of Trustees approve Budget Amendment #2 for the 2010 – 2011 Budget as presented in the attachment.

Respectfully submitted,

Hector Mendez
Superintendent of Schools

Tonya Tillman
Assistant Superintendent
for Business Operations