

FY 22 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 5/6/2020													
2143 <= Type in School District Number																	
WATERVILLE-ELYSIAN-MORRISTOWN																	
Calculations for Ten Year Projection				Pay 20 LLC #	Change only if requiring levy adjustments	Payable 2020 LLC Certification	Current Estimate	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Old Formula revenue																	
21	Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2022)	459	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	701	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Debt Excess allocated to line 22		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Old formula alt facilities debt revenue (1A) - debt excess	765	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Old formula alt facilities net debt revenue (1B) = (12) - (13)	766	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Old formula alt facilities pay as you go revenue (1A)	460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2022)	463	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27a	LTFM "H&S >100K per site" bonds	767	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27b	LTFM "other" bonds for 1A hold harmless	769	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Old formula deferred maintenance revenue = (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	466	-	-	54,263	53,413	53,413	53,413	53,413	53,413	53,413	53,413	53,413	53,413	53,413	53,413	53,413
29	Total old formula revenue = (21)+(24)+(25)+(26)+(27)+(27a)+(27b)+(28)	467	54,067	54,263	53,413	53,413	53,413	53,413	53,413	53,413	53,413	53,413	53,413	53,413	53,413	53,413	53,413
30	Total LTFM Revenue for Individual District Projects = Greater of (20d) or (29) + (20c)	468	321,024	322,188	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as positive number	469	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	District LTFM Revenue (30) - (31)	470	321,024	322,188	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Grand Total LTFM Revenue (32) + (33)	472	321,024	322,188	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140
Aid and Levy Shares of Total Revenue																	
35	For ANTC & APU, three year prior date		2018	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027				
36	Three year prior Ag Modified ANTC	33	8,128,859	8,128,859	9,139,306	9,504,878	9,885,073	10,280,476	10,691,695	11,119,363	11,564,137	12,026,703	12,507,771				
37	Three year prior Adjusted PU (New Weights)	54	831.98	831.99	845.79	863.44	847.86	834.58	834.58	834.58	834.58	834.58	834.58				
38	ANTC / APU = (36) / (37)	474	9,770.50	9,770.40	10,805.59	11,008.11	11,658.80	12,318.16	12,810.88	13,323.32	13,856.25	14,410.50	14,986.92				
39	State average ANTC / APU with ag value adjustment	475	8,569.99	8,569.99	9,139.23	9,569.17	9,960.02	10,358.00	10,772.00	11,203.00	11,651.00	12,117.00	12,602.00				
40	Equalizing Factor = 123% of (39)	476	10,541.09	10,541.09	11,241.25	11,770.08	12,250.82	12,740.34	13,249.56	13,779.69	14,330.73	14,903.91	15,500.46				
41	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	477	92.69%	92.69%	96.12%	93.53%	95.17%	96.69%	96.69%	96.69%	96.69%	96.69%	96.69%				
42	State (aid) share of Equalized Revenue (1 - (41))	478	7.31%	7.31%	3.88%	6.47%	4.83%	3.31%	3.31%	3.31%	3.31%	3.31%	3.31%				
43	Equalized Revenue (lesser of (34) or (6) * (8))	473	321,024	322,188	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140				
44	Initial LTFM State Aid (42) * (43)	479	23,465	23,556	12,291	20,531	15,326	10,509	10,500	10,503	10,500	10,499	10,507				
45	Old formula Grandfathered Alternative Facilities Aid	481	-	-	-	-	-	-	-	-	-	-	-				
46	Total LTFM State Aid (Greater of (44) or (45))	482	23,465	23,556	12,291	20,531	15,326	10,509	10,500	10,503	10,500	10,499	10,507				
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	485	297,559	298,632	304,849	296,609	301,814	306,631	306,640	306,637	306,640	306,641	306,633				
Debt Service Portion of Revenue (non-grandfather districts)																	
49	Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (24)	765+766+767+768	-	-	-	-	-	-	-	-	-	-	-				
50	New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	769	-	-	-	-	-	-	-	-	-	-	-				
51	Total Debt Service Revenue = (49) + (50)	770	-	-	-	-	-	-	-	-	-	-	-				
52	Equalized debt Service Revenue (lesser of (43) or (51))	486	-	-	-	-	-	-	-	-	-	-	-				
53	Debt Service Aid = (52) * (42)	488	-	-	-	-	-	-	-	-	-	-	-				
54	Equalized Debt Service Levy = (52) - (53)	489	-	-	-	-	-	-	-	-	-	-	-				
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	490	-	-	-	-	-	-	-	-	-	-	-				
General Fund Portion of Revenue (non-grandfather districts)																	
57	Total General Fund Revenue = (34) - (51)	491	-	322,188	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140				
58	General Fund Equalized Revenue = (43) - (52)	492	-	322,188	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140	317,140				
59	Total General Fund Aid = (46) - (53)	493	-	23,556	12,291	20,531	15,326	10,509	10,500	10,503	10,500	10,499	10,507				
60	General Fund Equalized Levy = (58) * (41)	494	-	298,632	304,849	296,609	301,814	306,631	306,640	306,637	306,640	306,641	306,633				

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2020 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1 Type your district number in cell A2

example: 6 for South St. Paul (Minneapolis = 1.2)

Initial Formula Revenue

6 Current year APU

6a Additional Pre-K Pupil Units (line 19 of Pre-K application)

7 District average building age (uncapped)

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 20 & 21

Add data from the "FY 2019 Site Application for Voluntary Pre-kindergarten Program" form.

Average Building Age data as of January 2020 plus 1: out years = previous year plus one.

Enter changes on this line, not in the ave age tab.

Added revenue for Eligible H&S Projects > \$100,000 / site

(1A = 26 largest districts, 1B remaining districts)

11 Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA)

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

13 Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)

1B existing debt schedules as of May 5, 2020

Step 1: The pay 21 total debt excess =
June 30, 2019 UFARS fund 7-464 balance

- Pay 19 debt excess
- Pay 20 Debt excess
- 5% of pay 21 debt service levy

Step 2: Alt Facilities portion of the pay 21 debt excess = pay 21 total debt excess * alt facilities debt service levy / total debt service levy.

14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)

If a portion of the existing 1A debt schedules fund H&S Projects > \$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.

15 Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)

see debt excess calculation in line 13

17 Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue

new projects portion that is being levied above initial revenue

18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site

new projects portion

20a Net debt service for bonds approved for Pre-K remodeling

2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)
2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

20b Pay as you go for projects approved for Pre-K remodeling

"Hold harmless" section

Old Formula revenue

21 Old formula H&S revenue (estimated annual costs for all eligible projects < \$500,000)

regular Health and Safety MS 123B.57

22 Old formula alt facilities debt revenue (1A) - gross before debt excess

1A debt schedules as of May 5, 2020
see debt excess calculation in line 13

23 Debt Excess allocated to line 22

line 12 minus line 13 from above

25 Old formula alt facilities debt revenue (1B) = (12) - (13)

26 Old formula alt facilities pay as you go revenue (1A)

27 Old formula alt facilities pay as you go revenue (1B) > \$500,000

If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.

30 Total LTFM Revenue for Individual District Projects
= (Greater of [(10) + (19)] or (29))

formula

31 District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System

Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2021 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.**

32 District LTFM Revenue (30) - (31)

formula

33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)

Additional amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts.

34 Grand Total LTFM Revenue (32) + (33)

Formula. Revenue to new reserved account. Account balance may be negative or positive and carried forward.

Aid and Levy Shares of Total Revenue

36 Three year prior Ag Modified ANTC

FY 2019 estimated ANTC data from DOR. Out years plus 4% annually

37 Three year prior Adjusted PU (New Weights)

FY 2019-23 3YP is EDRS data. Out years no growth

lines 38-47 formulae

Debt Service Portion of Revenue

50 New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05

UFARS fund 7 separation

New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement greater than \$100,000 per site)

lines 51-55 formulae

Equalization aid applied to LTFM debt service levies before applying to general fund levies

General Fund Portion of Revenue

UFARS fund 1 separation

lines 57-62 formulae

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated July 10, 2015.

- 1 Ten year expenditure projection spreadsheet
- 2 Ten year revenue projection spreadsheet
- 3 statement of assurances
- 4 board resolution
- 5 detail of projects > \$100,000
- 6 detail of projects > \$2,000,000
- 7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to Superintendents email

End of Worksheet

Alternative Facilities Bond Lookup Data as of May 5, 2020

Bond_flag	Dist_Num	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
1	1.2	11,575,856.25	11,582,786.25	11,576,118.75	11,430,011.25	11,430,483.75	11,431,113.75	11,430,313.13	11,424,196.88	11,360,002.50	11,359,897.50
1	112	1,121,925.00	1,102,500.00	-	-	-	-	-	-	-	-
1	191	6,795,636.75	6,810,783.00	6,763,848.00	6,793,326.75	6,813,539.25	6,820,784.25	6,824,590.50	6,877,552.50	6,854,308.13	8,004,031.88
1	194	889,166.25	868,796.25	2,593,316.25	1,802,666.25	12,100,593.75	7,445,156.25	-	-	-	-
1	270	9,764,383.13	10,333,063.13	14,495,735.63	12,348,853.13	11,828,945.63	12,203,480.63	12,140,533.13	12,283,608.75	8,809,500.00	4,336,500.00
1	271	1,489,083.75	1,489,083.75	1,489,083.75	1,489,083.75	1,489,083.75	2,607,333.75	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25
1	272	7,282,819.95	7,101,747.45	5,617,906.35	5,514,895.58	5,446,632.45	5,335,936.20	5,335,410.15	2,422,560.00	-	-
1	273	1,045,327.50	1,083,652.50	1,029,262.50	896,962.50	5,097,756.57	4,950,159.38	203,896.88	203,896.88	203,896.88	203,896.88
1	276	5,359,437.16	5,415,742.25	5,521,122.35	5,080,458.35	7,791,996.72	7,820,342.78	7,833,273.53	7,838,950.88	4,277,526.75	4,168,203.38
1	279	3,288,476.10	10,429,526.10	12,564,421.80	7,399,612.50	1,861,912.50	-	-	-	-	-
1	281	12,417,416.67	10,956,172.50	10,596,810.00	8,867,827.50	10,761,135.00	10,329,952.50	3,259,042.50	2,327,640.00	1,506,645.00	847,862.40
1	284	3,241,815.95	3,282,240.95	5,232,353.45	5,695,403.45	2,586,720.95	2,596,170.95	2,571,180.95	2,570,760.95	2,756,610.95	2,764,170.95
1	535	5,096,790.57	4,904,501.45	4,898,408.82	4,878,277.70	4,880,323.88	4,886,083.13	4,884,941.25	4,830,065.63	2,561,790.00	1,112,908.13
1	621	4,013,080.31	3,996,195.00	3,916,500.00	3,959,287.50	3,963,487.50	-	-	-	-	-
1	622	6,626,876.47	5,946,314.60	5,507,047.10	4,905,475.32	4,397,899.28	3,442,936.88	3,459,750.00	2,228,730.00	1,401,540.00	940,170.00
1	624	4,572,150.19	4,823,625.19	6,917,325.19	6,614,137.69	6,622,065.19	6,632,252.82	-	-	-	-
1	625	-	787,290.00	788,392.50	789,442.50	789,180.00	792,855.00	794,955.00	800,730.00	805,980.00	809,970.00
1	709	5,547,780.00	5,548,830.00	5,544,892.50	5,546,205.00	5,551,875.00	5,560,275.00	5,558,437.50	5,553,502.50	-	-
1	728	1,186,867.50	1,189,755.00	2,320,080.00	2,329,110.00	2,314,042.50	3,672,217.50	3,700,830.00	3,727,447.50	3,722,880.00	784,087.50
1	742	2,787,244.70	2,783,622.20	2,783,832.20	2,777,217.20	2,775,077.82	2,769,565.32	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32
1	833	1,431,636.15	1,404,703.65	1,379,923.65	12,315,778.65	12,095,803.65	10,683,291.15	10,295,158.65	10,095,907.50	-	-
1	834	586,984.65	587,986.35	-	-	-	-	-	-	-	-

96,120,754.99	102,428,917.55	111,536,380.78	111,434,032.55	120,598,555.13	109,979,907.22	83,597,707.22	78,509,529.02	49,780,746.77	41,058,510.17
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End of Worksheet

Health and Safety Bond Lookup Data as of May 5, 2020

Bond_flag	Dist_Num	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
2	14	1,982,610.00	1,970,272.50	1,960,560.00	1,947,960.00	1,953,472.50	2,028,547.50	2,999,010.00	2,871,960.00	-	-
2	15	901,635.00	815,640.00	815,535.00	814,800.00	818,685.00	816,532.50	-	-	-	-
2	16	626,430.00	630,420.00	633,360.00	-	-	-	-	-	-	-
2	32	194,407.50	196,822.50	193,830.00	190,837.50	277,095.00	281,925.00	281,190.00	279,785.63	278,210.63	281,715.00
2	88	585,099.90	578,301.15	566,133.75	569,717.40	-	-	-	-	-	-
2	91	107,388.75	105,498.75	108,858.75	106,863.75	104,868.75	107,625.00	-	-	-	-
2	94	740,092.50	747,442.50	1,436,505.00	277,305.00	285,652.50	272,527.50	259,560.00	-	-	-
2	111	131,349.75	130,357.50	192,218.25	189,966.00	187,577.25	179,733.75	287,358.75	287,537.25	287,358.75	286,812.75
2	113	230,289.60	229,945.17	230,302.17	230,582.31	229,735.59	229,881.23	-	-	-	-
2	129	1,258,992.00	1,250,067.00	1,127,742.00	1,127,398.13	1,140,982.50	-	-	-	-	-
2	162	470,730.75	469,247.63	472,515.75	475,140.75	477,015.00	481,005.00	479,193.75	482,265.00	479,535.00	481,687.50
2	166	448,455.00	451,080.00	453,495.00	456,802.50	459,637.50	-	-	-	-	-
2	181	44,520.00	44,520.00	44,520.00	2,270,520.00	-	-	-	-	-	-
2	192	196,592.82	198,587.82	200,477.82	202,046.25	203,280.00	204,165.95	204,690.95	199,591.88	-	-
2	199	553,596.59	555,712.50	554,925.00	553,087.50	550,200.00	556,762.50	-	-	-	-
2	200	373,366.88	377,041.88	374,025.75	376,136.25	-	-	-	-	-	-
2	206	826,363.65	132,615.00	130,620.00	132,877.50	129,727.50	131,827.50	133,770.00	130,305.00	132,090.00	133,717.50
2	207	-	-	-	-	-	-	-	-	-	-
2	227	137,261.25	139,991.25	137,038.65	128,835.00	-	-	-	-	-	-
2	241	1,236,444.30	2,749,800.90	2,755,091.85	2,709,007.35	2,699,077.50	1,982,310.75	273,000.00	273,000.00	273,000.00	257,250.00
2	256	84,420.00	82,950.00	85,995.00	83,632.50	86,520.00	-	-	-	-	-
2	280	3,017,752.50	3,022,005.00	3,027,255.00	3,033,607.50	3,029,827.50	-	-	-	-	-
2	282	950,656.88	956,011.88	955,696.88	960,316.88	964,516.88	968,296.88	975,804.38	976,368.75	979,387.50	-
2	283	775,845.00	813,750.00	808,605.00	-	-	-	-	-	-	-
2	286	110,250.00	-	-	-	-	-	-	-	-	-
2	294	152,775.00	151,725.00	150,412.50	148,837.50	-	-	-	-	-	-
2	309	345,022.65	342,019.65	344,266.65	330,689.10	333,010.65	2,755,507.65	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00
2	314	702,030.00	698,040.00	687,960.00	-	-	-	-	-	-	-
2	316	647,910.38	650,304.38	653,144.63	649,913.78	654,045.00	652,443.75	653,073.75	646,773.75	650,553.75	653,703.75
2	317	325,480.30	330,100.30	324,010.30	328,420.30	327,055.32	-	-	-	-	-
2	361	175,610.40	176,964.90	172,701.90	173,384.40	173,751.90	173,712.00	-	-	-	-
2	381	53,130.00	51,240.00	54,600.00	53,550.00	-	-	-	-	-	-
2	402	186,027.20	188,442.20	195,713.45	197,445.95	198,180.95	193,455.95	158,110.32	160,367.82	162,467.82	164,410.32
2	413	186,109.88	291,109.88	291,109.88	291,109.88	2,028,859.88	2,095,842.00	1,756,650.00	-	-	-
2	414	267,104.25	260,316.00	258,851.25	475,755.00	477,645.00	479,325.00	486,045.00	481,950.00	-	-
2	424	218,557.50	220,552.50	217,192.50	219,082.50	220,867.50	222,101.25	223,214.25	223,742.40	229,386.15	229,005.00
2	432	310,432.50	309,802.50	156,817.50	-	-	-	-	-	-	-
2	463	86,019.15	594,775.65	592,814.25	590,607.15	582,902.25	580,324.50	-	-	-	-
2	477	715,680.00	707,700.00	710,115.00	712,215.00	-	-	-	-	-	-
2	482	824,794.95	830,300.10	825,111.00	825,099.45	824,950.35	824,664.75	-	-	-	-

2	492	1,228,462.55	1,233,692.05	1,228,105.60	1,248,768.16	1,263,392.21	1,272,135.27	382,554.38	369,744.38	362,341.88	375,939.38
2	518	504,144.38	501,204.38	503,409.38	510,654.38	507,084.38	503,409.38	504,879.38	504,984.38	504,853.13	499,235.63
2	534	355,635.00	349,440.00	353,745.00	352,590.00	356,580.00	355,110.00	358,785.00	-	-	-
2	548	544,956.56	541,071.56	542,331.56	542,620.31	537,435.94	547,883.44	552,621.56	567,518.44	198,135.00	-
2	578	767,137.88	773,605.88	768,867.75	768,789.00	778,575.00	779,940.00	780,990.00	776,475.00	-	-
2	593	519,466.50	523,131.00	518,301.00	518,563.50	518,511.00	518,143.50	522,711.00	521,167.50	518,700.00	523,320.00
2	595	427,875.00	431,655.00	433,545.00	440,055.00	440,475.00	440,265.00	442,470.00	444,465.00	-	-
2	627	154,187.25	156,056.25	-	-	-	-	-	-	-	-
2	628	156,492.00	153,242.25	154,938.00	150,969.00	-	-	-	-	-	-
2	659	1,089,060.00	1,132,530.00	1,179,990.00	1,226,085.00	1,354,815.00	-	-	-	-	-
2	700	-	-	-	-	-	-	-	-	-	-
2	701	602,437.50	602,437.50	602,437.50	602,437.50	602,437.50	602,437.50	-	-	-	-
2	716	290,430.00	289,065.00	292,792.50	290,955.00	294,210.00	291,900.00	386,505.00	384,615.00	387,870.00	390,915.00
2	719	388,762.50	887,512.50	1,161,037.50	3,941,070.00	4,174,747.50	4,461,187.50	-	-	-	-
2	726	208,569.38	210,564.38	207,204.38	209,094.38	210,879.38	207,309.38	208,989.38	205,314.38	206,889.38	208,359.38
2	738	561,225.00	559,125.00	561,225.00	556,762.50	-	-	-	-	-	-
2	740	673,411.20	671,165.25	668,857.35	666,487.50	669,305.70	-	-	-	-	-
2	745	344,295.00	343,665.00	342,930.00	347,340.00	341,040.00	334,740.00	344,190.00	348,075.00	-	-
2	750	455,207.82	451,906.88	243,495.00	244,335.00	245,070.00	245,700.00	240,975.00	-	-	-
2	811	326,970.00	327,075.00	332,325.00	332,115.00	331,800.00	331,380.00	330,855.00	330,225.00	327,993.75	330,881.25
2	813	984,456.38	1,032,097.50	1,077,510.00	1,113,735.00	1,162,035.00	1,216,372.50	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00
2	821	464,100.00	455,175.00	-	-	-	-	-	-	-	-
2	829	1,295,910.00	-	-	-	-	-	-	-	-	-
2	837	203,558.25	737,798.25	736,013.25	739,268.25	742,208.25	743,520.75	748,728.75	757,653.75	749,453.25	-
2	840	266,668.50	269,818.50	267,298.50	269,818.50	268,768.50	267,561.00	271,446.00	269,535.00	267,225.00	269,755.50
2	846	362,709.38	363,234.64	363,601.88	521,311.88	521,889.38	523,858.13	519,435.00	519,225.00	523,950.00	519,120.00
2	852	249,262.65	250,615.05	251,403.60	251,829.90	251,882.40	251,304.90	250,569.90	249,421.20	247,846.20	251,081.25
2	857	377,737.50	366,975.00	378,262.50	388,237.50	396,900.00	-	-	-	-	-
2	877	231,131.25	223,203.75	215,355.00	2,265,165.00	-	-	-	-	-	-
2	879	404,722.50	405,457.50	405,877.50	405,982.50	405,772.50	405,247.50	408,187.50	408,975.00	-	-
2	891	189,000.00	525,000.00	546,000.00	551,250.00	561,750.00	572,250.00	577,500.00	588,000.00	598,500.00	-
2	911	1,027,262.25	1,020,122.25	1,018,912.13	354,642.75	-	-	-	-	-	-
2	912	328,702.50	325,552.50	322,402.50	323,452.50	1,358,542.50	1,354,552.50	1,359,382.50	1,353,555.00	1,357,282.50	-
2	2071	160,755.00	158,983.13	157,211.25	160,335.00	158,130.00	160,440.00	152,145.00	112,455.00	-	-
2	2125	144,926.25	142,511.25	144,742.50	141,592.50	138,127.50	144,847.50	146,002.50	-	-	-
2	2149	819,000.00	820,785.00	827,505.00	823,305.00	824,145.00	824,670.00	824,880.00	830,025.00	-	-
2	2164	85,890.00	85,890.00	1,046,640.00	1,020,390.00	941,640.00	946,890.00	-	-	-	-
2	2165	775,635.00	777,630.00	784,560.00	791,070.00	791,910.00	787,185.00	-	-	-	-
2	2168	289,800.00	294,840.00	289,170.00	-	-	-	-	-	-	-
2	2170	279,121.50	-	-	-	-	-	-	-	-	-
2	2172	109,462.50	109,462.50	980,962.50	981,067.50	980,385.00	984,165.00	-	-	-	-
2	2176	253,207.50	223,912.50	227,587.50	225,487.50	228,375.00	225,487.50	227,587.50	229,162.50	224,962.50	225,750.00

2	2180	607,831.88	610,299.38	612,609.38	609,511.88	612,622.50	611,047.50	-	-	-	-
2	2190	681,985.50	685,182.75	688,112.25	696,024.00	603,750.00	798,000.00	-	-	-	-
2	2198	487,203.15	486,599.40	485,407.65	483,551.25	491,657.25	482,994.75	481,860.75	485,514.75	482,527.50	483,603.75
2	2358	107,121.00	104,433.00	101,493.00	103,803.00	100,411.50	102,270.00	103,740.00	-	-	-
2	2448	648,709.70	645,034.70	645,822.20	644,562.20	647,922.20	645,192.20	643,748.45	644,850.95	645,480.95	645,638.45
2	2683	64,995.00	63,840.00	62,685.00	66,780.00	65,520.00	64,260.00	-	-	-	-
2	2711	397,530.00	395,430.00	394,747.50	-	-	-	-	-	-	-
2	2752	1,000,052.81	996,587.81	998,162.81	997,427.81	996,062.81	999,317.81	999,212.81	998,792.81	997,027.50	999,127.50
2	2754	146,855.63	144,020.63	146,435.63	143,443.13	140,450.63	142,708.13	144,808.13	141,500.63	143,443.13	145,228.13
2	2769	138,639.38	136,539.38	134,439.38	137,589.38	140,634.38	138,324.38	140,109.38	136,486.88	138,114.38	128,769.38
2	2805	1,011,097.50	1,009,837.50	1,008,262.50	1,011,622.50	1,009,312.50	1,006,687.50	1,009,575.00	1,017,056.25	-	-
2	2854	135,625.88	134,155.88	137,825.63	136,132.50	181,689.38	183,159.38	184,471.88	180,035.63	180,849.38	181,492.50
2	2856	129,152.80	127,344.00	134,274.00	130,284.00	126,294.00	127,554.00	133,854.00	129,234.00	129,864.00	130,284.00
2	2860	428,452.50	427,822.50	426,772.50	430,552.50	428,452.50	425,932.50	428,242.50	429,922.50	425,722.50	430,132.50
2	2890	399,168.00	398,538.00	397,803.00	402,213.00	405,783.00	408,796.50	400,732.50	395,902.50	396,165.00	396,112.50
2	2899	409,920.00	413,280.00	405,930.00	409,080.00	406,770.00	409,605.00	406,980.00	-	-	-
2	2906	310,679.25	309,288.00	154,938.00	150,969.00	-	-	-	-	-	-

47,187,999.14	48,266,916.05	49,972,400.94	52,664,728.69	48,135,292.02	43,064,260.76	27,120,189.37	23,729,713.37	15,942,874.00	12,123,832.90
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End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 5, 2020

Bond_flag	Dist_Num	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum
3	23	177,030.00	173,250.00	174,720.00	175,980.00	177,030.00
3	84	243,334.88	241,969.88	161,697.38	162,303.75	-
3	93	607,792.50	605,062.50	634,252.50	630,315.00	294,525.00
3	99	144,375.00	140,595.00	142,065.00	139,440.00	142,065.00
3	100	383,465.47	312,004.88	646,534.88	673,624.88	672,784.88
3	110	686,280.00	905,520.00	789,390.00	769,755.00	928,725.00
3	113	52,605.00	52,500.00	47,092.50	47,092.50	47,092.50
3	115	65,835.00	65,835.00	65,835.00	65,835.00	65,835.00
3	173	83,516.13	82,950.00	85,995.00	83,632.50	86,520.00
3	181	1,262,274.72	908,722.50	744,397.50	828,922.50	1,218,472.50
3	195	77,463.75	76,755.00	76,046.25	75,337.50	74,445.00
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	146,107.50	142,957.50	145,057.50	147,000.00	143,535.00
3	242	526,314.87	527,543.37	528,488.37	529,149.87	529,527.87
3	252	256,751.25	249,926.25	248,508.75	241,841.25	240,581.25
3	270	509,617.50	509,617.50	509,617.50	509,617.50	509,617.50
3	278	43,365.00	41,790.00	45,465.00	43,627.50	47,040.00
3	280	1,175,251.88	1,175,251.88	1,175,251.88	1,175,251.88	1,175,251.88
3	283	683,392.50	920,167.50	1,150,117.50	1,299,480.00	1,319,167.50
3	294	225,868.13	231,328.13	231,223.13	230,960.63	262,040.63
3	317	222,865.16	219,975.00	220,500.00	-	-
3	361	-	163,485.00	158,865.00	164,745.00	164,955.00
3	391	131,145.00	133,875.00	-	-	-
3	414	314,790.00	317,992.50	310,327.50	318,412.50	320,722.50
3	423	222,438.56	210,577.50	209,947.50	235,357.50	238,507.50
3	432	165,637.50	169,207.50	330,172.50	502,845.00	503,842.50
3	500	153,247.50	153,510.00	158,760.00	158,235.00	157,447.50
3	535	1,731,758.44	1,652,483.44	2,104,928.44	1,151,265.94	1,039,178.44
3	553	365,297.18	340,790.63	327,350.63	340,580.63	914,930.63
3	577	359,079.00	362,649.00	360,654.00	363,751.50	361,284.00
3	599	406,297.50	406,822.50	407,242.50	405,090.00	402,780.00
3	601	649,364.50	648,986.14	648,418.60	647,661.45	650,499.59
3	630	140,542.50	138,757.50	142,222.50	139,387.50	141,802.50
3	695	105,000.00	105,000.00	131,250.00	136,500.00	136,500.00
3	709	150,412.50	151,410.00	-	-	-
3	727	-	-	-	148,890.00	579,390.00
3	756	153,693.75	151,593.75	149,493.75	147,393.75	145,136.25
3	777	249,738.87	247,815.75	257,265.75	271,335.75	268,815.75
3	787	418,779.38	418,779.38	418,569.38	565,149.38	566,829.38
3	803	675,312.75	671,690.25	678,042.75	678,252.75	672,582.75
3	829	254,887.50	254,782.50	254,520.00	254,100.00	258,772.50
3	846	29,360.63	28,835.63	28,310.63	27,785.63	27,260.63
3	857	94,526.25	94,526.25	94,526.25	94,526.25	94,526.25
3	858	142,763.25	142,763.25	725,513.25	718,530.75	716,483.25
3	882	378,525.00	390,075.00	385,035.00	400,785.00	394,485.00

3	891	103,142.52	103,509.00	102,868.50	103,259.63	102,564.00
3	914	29,728.13	29,728.13	113,728.13	117,298.13	115,513.13
3	2137	677,985.00	756,210.00	751,222.50	740,460.00	734,685.00
3	2142	79,755.08	87,370.50	86,740.50	70,360.50	259,360.50
3	2155	437,902.50	437,692.50	437,377.50	436,957.50	436,432.50
3	2164	216,918.68	220,007.82	220,007.82	219,797.82	219,377.82
3	2165	62,947.50	62,947.50	62,947.50	62,947.50	62,947.50
3	2170	92,228.97	357,262.50	353,325.00	369,862.50	369,075.00
3	2184	777,787.50	808,867.50	806,347.50	808,237.50	809,077.50
3	2342	84,787.50	83,212.50	144,375.00	291,637.50	289,537.50
3	2396	235,460.20	273,304.50	231,619.50	243,799.50	244,849.50
3	2754	13,866.09	14,628.39	14,311.92	13,995.45	14,728.98
3	2908	499,339.28	503,559.00	501,669.00	499,359.00	501,879.00

18,699,937.12	19,200,414.57	20,452,196.30	20,199,705.44	21,373,000.73
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End of Worksheet

FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
172,620.00	173,460.00	174,090.00	174,510.00	175,980.00
-	-	-	-	-
283,027.50	282,135.00	281,085.00	279,877.50	283,762.50
144,585.00	-	-	-	-
671,314.88	674,464.88	671,524.88	673,204.88	673,624.88
569,730.00	338,310.00	321,300.00	-	-
740,092.50	903,052.50	-	-	-
65,835.00	65,835.00	65,835.00	464,835.00	484,365.00
-	-	-	-	-
1,225,560.00	1,225,297.50	1,207,447.50	1,934,047.50	1,698,217.50
73,552.50	508,410.00	530,145.00	-	-
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
145,320.00	146,947.50	143,167.50	128,887.50	109,672.50
531,181.62	585,099.12	583,051.62	580,720.62	580,295.37
239,323.35	232,811.25	231,892.50	1,921,473.75	1,988,542.50
509,617.50	509,617.50	509,617.50	3,202,867.50	2,381,137.50
45,360.00	43,680.00	-	-	-
2,970,751.88	2,529,226.88	3,900,789.38	3,934,914.38	3,881,364.38
1,309,717.50	1,314,442.50	1,311,555.00	1,311,817.50	1,314,967.50
255,268.13	256,003.13	261,883.13	257,053.13	257,473.13
-	-	-	-	-
164,955.00	172,725.00	169,785.00	502,845.00	519,435.00
-	-	-	-	-
318,255.00	312,165.00	316,128.75	313,884.38	316,758.75
241,237.50	238,297.50	235,147.50	237,037.50	-
504,630.00	505,155.00	505,417.50	400,470.00	403,410.00
156,397.50	155,085.00	153,510.00	158,340.00	-
1,041,015.94	1,042,118.44	1,041,908.44	1,040,202.19	1,035,332.81
909,680.63	914,090.63	911,990.63	908,840.63	912,253.13
358,659.00	361,126.50	360,811.50	360,391.50	359,866.50
405,562.50	408,030.00	404,932.50	406,927.50	403,357.50
652,391.40	644,824.15	646,432.20	647,472.69	487,141.61
138,810.00	141,067.50	143,167.50	139,860.00	141,802.50
876,750.00	876,750.00	687,750.00	-	-
-	-	-	-	-
598,920.00	527,730.00	547,890.00	577,080.00	572,355.00
142,878.75	139,728.75	120,828.75	123,401.25	125,816.25
266,085.75	268,395.75	265,035.75	266,715.75	267,345.75
559,899.38	747,009.38	747,481.88	747,481.88	741,759.38
676,730.25	672,635.25	677,622.75	676,572.75	679,617.75
257,880.00	256,830.00	255,622.50	254,257.50	257,985.00
32,051.25	-	-	-	-
283,526.25	283,106.25	282,528.75	287,043.75	285,993.75
719,213.25	716,063.25	713,648.25	716,273.25	718,247.25
396,165.00	397,530.00	393,330.00	394,222.50	384,300.00

-	-	-	-	-
124,228.13	121,983.75	124,740.00	121,852.50	123,952.50
744,135.00	741,772.50	1,792,402.50	1,792,402.50	1,789,357.50
262,300.50	75,820.50	64,753.50	53,970.00	53,970.00
435,802.50	435,067.50	436,432.50	437,482.50	438,217.50
218,747.82	217,907.82	218,432.82	218,800.32	220,690.32
62,947.50	593,197.50	614,040.00	30,030.00	30,030.00
110,250.00	-	-	-	-
808,867.50	807,607.50	810,547.50	809,182.50	807,187.50
292,162.50	-	-	-	-
308,689.50	306,694.50	307,295.63	260,413.13	255,530.63
14,383.74	14,038.50	13,693.26	14,398.02	14,024.01
503,769.00	499,779.00	504,346.50	503,191.50	500,461.50

24,062,819.77	23,905,109.56	25,183,022.74	28,787,236.62	27,197,586.53
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New "Other" LTFM Bond Lookup Data as of May 5, 2020

Bond_flag	Dist_Num	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum
4	1	269,430.00	269,167.50	268,747.50	268,170.00	267,435.00
4	1.2	14,049,735.00	13,910,085.00	13,776,210.00	13,642,072.50	13,507,147.50
4	15	998,812.50	1,072,207.50	1,260,787.50	1,078,297.50	1,095,727.50
4	22	82,356.16	101,535.00	101,535.00	395,535.00	394,905.00
4	93	47,040.00	45,780.00	44,100.00	-	-
4	94	933,450.00	935,550.00	930,300.00	935,497.50	-
4	99	366,502.50	383,302.50	430,815.00	428,085.00	420,000.00
4	110	653,047.50	649,477.50	651,840.00	654,360.00	650,370.00
4	113	142,222.50	140,017.50	141,960.00	143,745.00	140,122.50
4	115	217,297.50	217,980.00	218,505.00	218,872.50	219,082.50
4	138	787,237.50	784,875.00	787,290.00	783,825.00	785,137.50
4	139	141,960.00	143,745.00	140,122.50	141,750.00	143,220.00
4	146	192,570.00	193,252.50	193,777.50	194,145.00	189,105.00
4	173	135,048.38	136,815.00	138,915.00	135,607.50	137,550.00
4	177	187,530.00	183,750.00	185,220.00	186,532.50	184,957.50
4	181	1,071,525.00	1,076,250.00	1,105,912.50	1,122,450.00	1,142,137.50
4	192	621,915.00	660,765.00	733,740.00	781,252.50	825,352.50
4	194	605,430.00	992,088.06	1,300,267.50	1,300,267.50	3,069,517.50
4	204	106,470.00	108,885.00	105,892.50	108,150.00	-
4	227	247,432.50	247,485.00	247,380.00	247,117.50	246,697.50
4	229	105,472.50	107,572.50	104,160.00	105,997.50	102,322.50
4	242	61,845.00	60,270.00	58,695.00	62,370.00	60,637.50
4	252	118,492.50	115,500.00	112,507.50	114,765.00	116,865.00
4	255	370,807.50	370,597.50	375,217.50	373,957.50	372,277.50
4	270	633,570.00	633,570.00	633,570.00	633,570.00	633,570.00
4	271	1,848,446.25	1,848,446.25	1,848,446.25	1,848,446.25	1,848,446.25
4	272	711,775.32	711,775.32	711,775.32	711,775.32	711,775.32
4	273	1,340,246.25	1,340,246.25	1,340,246.25	1,340,246.25	1,340,246.25
4	276	896,372.17	898,314.38	902,330.63	898,550.63	882,511.88
4	278	331,380.00	335,055.00	332,692.50	335,055.00	336,630.00
4	279	3,520,433.45	3,520,433.45	3,919,433.45	3,504,473.45	7,898,723.45
	exist	2,344,230.00	2,344,230.00	2,638,230.00	3,726,030.00	6,302,205.00
	new	1,140,430.38	1,106,017.50	1,077,667.50	2,052,330.00	850,867.50
4	281	3,484,660.38	3,450,247.50	3,715,897.50	5,778,360.00	7,153,072.50
4	283	832,597.50	832,335.00	831,022.50	865,410.00	865,410.00
4	294	144,795.00	141,487.50	143,430.00	145,215.00	146,842.50
4	297	92,452.50	90,982.50	89,512.50	93,292.50	91,717.50
4	300	146,842.50	142,117.50	153,142.50	152,880.00	152,355.00
4	308	32,717.97	33,707.10	33,003.60	37,550.10	36,705.90
4	317	283,393.54	277,357.50	276,675.00	70,717.50	68,827.50
4	318	399,787.50	398,737.50	402,412.50	400,050.00	397,162.50
4	319	183,225.00	185,220.00	181,860.00	183,750.00	180,285.00
4	330	51,712.50	51,124.50	50,536.50	49,780.50	49,024.50
4	333	76,626.59	76,725.30	76,724.63	76,725.22	76,643.51
4	345	128,205.00	131,040.00	128,520.00	-	-

4	361	5,433.75	45,255.00	49,035.00	42,105.00	40,635.00
4	378	114,518.25	115,258.50	114,877.88	-	-
4	390	47,124.00	46,662.00	46,116.00	45,570.00	44,730.00
4	413	448,035.00	447,037.50	445,725.00	446,512.50	-
4	423	410,395.90	405,142.50	403,882.50	402,202.50	405,352.50
4	432	260,242.50	261,607.50	262,867.50	261,975.00	260,925.00
4	465	211,417.50	207,991.88	209,435.63	210,748.13	211,522.50
4	466	-	178,851.23	177,192.75	175,491.75	178,969.88
4	477	627,637.50	626,587.50	655,987.50	656,512.50	650,475.00
4	482	474,921.57	469,461.57	463,844.07	468,569.07	463,739.07
4	484	307,125.00	302,925.00	303,712.50	303,975.00	303,712.50
4	485	170,672.25	166,892.25	168,362.25	169,674.75	170,829.75
4	500	10,776.55	127,661.63	125,293.88	122,926.13	125,808.38
4	505	82,957.00	77,964.08	76,364.40	80,014.73	78,269.63
4	531	202,518.75	204,723.75	206,823.75	203,568.75	205,563.75
4	535	1,269,705.95	1,275,480.95	1,275,218.45	2,376,930.95	2,624,993.45
4	548	169,585.50	166,855.50	169,375.50	166,540.50	168,955.50
4	553	233,310.00	234,150.00	233,310.00	235,935.00	232,785.00
4	577	112,302.75	109,782.75	112,512.75	109,835.25	107,157.75
4	578	177,450.00	179,550.00	176,295.00	178,290.00	180,180.00
4	599	198,187.50	194,827.50	196,717.50	196,770.00	196,665.00
4	601	71,460.50	71,418.86	71,356.40	71,273.13	71,585.41
4	622	4,361,178.08	4,912,484.07	4,167,771.57	4,675,709.07	4,810,896.57
4	623	419,790.00	419,790.00	419,790.00	419,790.00	419,790.00
4	624	503,055.00	503,055.00	503,055.00	503,055.00	839,055.00
4	630	115,027.50	113,557.50	112,087.50	115,132.50	112,770.00
4	659	161,647.50	162,960.00	164,115.00	165,112.50	160,702.50
4	690	275,336.25	281,531.25	298,016.25	298,331.25	298,541.25
4	695	203,155.32	205,412.82	202,262.82	204,362.82	206,305.32
4	698	36,351.00	35,799.75	35,201.25	34,555.50	33,862.50
4	701	188,370.00	190,470.00	192,465.00	189,105.00	189,315.00
4	709	662,865.00	665,122.50	-	-	-
4	716	102,742.50	101,062.50	99,382.50	97,702.50	100,432.50
4	719	869,754.38	943,254.38	997,224.38	1,058,544.38	1,121,544.38
4	720	1,049,106.95	998,300.63	1,000,138.13	1,000,400.63	999,088.13
4	721	555,765.00	550,777.50	555,502.50	553,665.00	565,582.50
4	727	753,401.25	760,383.75	794,771.25	858,138.75	899,561.25
4	728	1,079,137.50	1,079,137.50	2,008,387.50	2,569,717.50	3,128,107.50
4	738	150,360.00	152,460.00	154,402.50	150,937.50	152,722.50
4	739	182,650.13	184,902.38	187,049.63	194,341.88	190,879.50
4	740	254,743.13	256,003.13	257,158.13	258,208.13	253,903.13
4	743	158,392.50	155,242.50	157,342.50	159,285.00	155,820.00
4	745	87,033.91	225,540.00	246,960.00	267,330.00	339,150.00
4	750	325,500.00	327,075.00	328,125.00	328,650.00	328,650.00
4	763	155,410.50	159,067.13	167,879.25	176,347.50	184,416.75
4	786	124,320.00	127,050.00	129,622.50	126,787.50	123,952.50
4	787	129,661.88	131,551.88	127,981.88	129,661.88	126,826.88

4	803	129,360.00	132,825.00	130,935.00	129,045.00	132,405.00
4	820	97,435.80	100,642.50	98,453.25	101,514.00	99,178.80
4	821	172,725.00	189,000.00	198,975.00	213,412.50	221,550.00
4	829	174,247.50	171,832.50	174,667.50	176,137.50	177,450.00
4	831	855,540.00	858,427.50	859,740.00	859,477.50	857,640.00
	exist	1,417,014.38	1,417,014.38	1,417,014.38	1,417,014.38	1,417,014.38
	new	-	805,455.00	905,205.00	905,205.00	905,205.00
4	833	1,417,014.38	2,222,469.38	2,322,219.38	2,322,219.38	2,322,219.38
4	836	26,765.81	26,168.63	25,530.75	24,892.88	24,255.00
4	840	142,973.30	143,814.09	143,892.84	142,889.25	142,919.49
4	846	198,450.00	200,130.00	201,705.00	197,925.00	199,395.00
4	857	44,992.50	49,612.50	48,877.50	48,142.50	47,407.50
4	858	169,833.42	164,115.00	164,535.00	164,745.00	164,745.00
4	881	166,372.50	166,110.00	165,585.00	164,797.50	168,997.50
4	882	955,027.50	956,392.50	957,442.50	952,927.50	958,702.50
4	912	539,700.00	540,907.50	536,602.50	532,192.50	531,457.50
4	914	49,499.63	48,995.63	48,491.63	47,861.63	47,231.63
4	2071	80,955.00	79,159.50	82,614.00	80,668.88	78,723.75
4	2137	149,152.50	149,415.00	149,415.00	149,152.50	148,627.50
4	2142	450,034.66	456,183.00	456,393.00	456,183.00	455,553.00
4	2144	347,151.00	345,313.50	348,568.50	346,258.50	349,041.00
4	2155	259,980.00	256,725.00	258,720.00	260,610.00	257,145.00
4	2164	570,704.96	571,600.32	571,180.32	575,380.32	573,490.32
4	2165	318,270.75	317,714.25	317,000.25	321,205.50	319,845.75
4	2172	172,830.00	173,460.00	173,880.00	170,100.00	171,570.00
	exist	171,399.38	168,564.38	170,979.38	168,026.25	169,995.00
	new	2,683.34	25,200.00	24,780.00	24,360.00	23,940.00
4	2174	174,082.72	193,764.38	195,759.38	192,386.25	193,935.00
4	2342	204,960.00	206,325.00	144,585.00	-	-
4	2396	122,193.75	125,199.38	122,836.88	120,211.88	122,836.88
4	2609	85,680.00	88,620.00	86,100.00	83,580.00	86,310.00
4	2687	94,405.50	98,584.50	107,924.25	111,678.00	125,832.00
4	2711	131,775.00	128,625.00	125,475.00	122,325.00	124,425.00
4	2752	48,293.44	219,712.50	217,875.00	221,025.00	218,400.00
4	2754	62,009.01	64,914.36	63,504.63	62,094.90	59,635.17
4	2805	243,041.37	243,764.07	248,174.07	246,914.07	245,444.07
4	2835	150,937.50	153,195.00	150,045.00	152,145.00	148,837.50
4	2856	83,212.50	81,637.50	85,312.50	83,580.00	81,847.50
4	2860	185,010.00	186,165.00	185,745.00	185,115.00	184,275.00
4	2905	118,545.00	120,645.00	122,587.50	124,372.50	-
4	2907	91,651.88	88,764.38	91,126.88	89,236.88	87,346.88
4	2908	116,788.00	116,130.00	117,390.00	118,440.00	98,280.00

70,640,761.27	73,867,494.78	75,169,868.59	80,652,771.04	89,301,430.24
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End of Worksheet

FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
266,542.50	270,742.50	269,377.50	267,855.00	266,175.00
13,365,660.00	13,232,205.00	13,101,322.50	12,961,777.50	12,823,755.00
852,600.00	852,180.00	851,130.00	854,700.00	852,232.50
398,685.00	396,585.00	394,065.00	397,845.00	396,165.00
-	-	-	-	-
-	-	-	-	-
390,915.00	-	-	-	-
651,630.00	652,050.00	651,840.00	651,210.00	650,107.50
141,750.00	143,220.00	139,282.50	140,595.00	-
213,885.00	219,187.50	218,925.00	218,505.00	217,927.50
785,820.00	785,872.50	785,295.00	784,087.50	-
139,282.50	140,595.00	-	-	-
189,315.00	189,367.50	189,262.50	-	-
134,085.00	135,870.00	137,497.50	133,717.50	135,187.50
188,370.00	186,007.50	188,632.50	183,592.50	183,802.50
1,154,212.50	1,153,687.50	1,156,837.50	1,152,900.00	1,152,637.50
860,790.00	903,577.50	942,690.00	977,602.50	979,282.50
3,982,440.00	7,633,132.50	7,269,412.50	6,031,830.00	6,236,055.00
-	-	-	-	-
251,370.00	250,477.50	249,427.50	248,220.00	246,855.00
105,367.50	102,217.50	103,530.00	106,260.00	103,582.50
59,193.75	-	-	-	-
113,557.50	-	-	-	-
370,177.50	372,907.50	373,170.00	373,117.50	-
633,570.00	633,570.00	633,570.00	901,320.00	1,814,610.00
3,964,196.25	3,979,158.75	3,898,833.75	3,900,933.75	3,929,178.75
711,775.32	711,775.32	1,704,025.32	3,643,585.32	3,718,975.32
3,371,996.25	5,636,452.50	5,911,867.50	5,989,095.00	5,994,450.00
892,565.63	903,170.63	893,484.38	894,219.38	895,177.50
335,160.00	338,520.00	-	-	-
10,773,203.45	11,269,275.95	12,019,710.95	9,882,435.95	10,085,768.45
8,556,030.00	12,137,317.50	12,562,935.00	13,350,960.00	14,074,357.50
834,592.50	1,028,317.50	1,489,792.50	1,475,355.00	1,364,580.00
9,390,622.50	13,165,635.00	14,052,727.50	14,826,315.00	15,438,937.50
869,347.50	866,460.00	867,510.00	866,985.00	864,885.00
148,312.50	150,937.50	148,207.50	150,727.50	147,892.50
90,142.50	88,567.50	92,242.50	90,562.50	93,712.50
151,567.50	150,517.50	149,205.00	152,880.00	-
35,861.70	35,017.50	34,173.30	33,329.10	37,734.90
66,937.50	70,297.50	-	-	-
399,000.00	400,050.00	400,312.50	401,047.50	401,467.50
182,070.00	-	-	-	-
48,268.50	47,512.50	51,502.50	50,085.00	48,667.50
76,724.94	76,726.40	76,725.81	76,663.25	76,726.31
-	-	-	-	-

44,415.00	43,575.00	37,485.00	-	-
-	-	-	-	-
49,140.00	48,195.00	-	-	-
-	-	-	-	-
392,122.50	405,142.50	401,362.50	402,412.50	394,747.50
259,717.50	263,602.50	261,922.50	218,085.00	217,350.00
206,902.50	207,112.50	207,165.00	207,060.00	206,797.50
177,058.88	180,250.88	177,967.13	175,531.13	178,192.88
653,887.50	650,475.00	-	-	-
462,426.57	464,841.57	468,149.07	470,039.07	476,969.07
302,190.00	305,760.00	303,765.00	306,862.50	304,395.00
171,827.25	167,417.25	169,727.25	166,682.25	168,658.88
128,583.00	-	-	-	-
76,524.53	80,029.43	78,138.90	76,248.38	79,607.85
207,033.75	203,135.63	204,487.50	204,828.75	205,025.63
2,384,805.95	2,567,925.95	2,433,683.45	2,140,208.45	2,671,095.01
166,015.50	168,325.50	165,280.50	167,485.50	169,585.50
232,837.50	232,732.50	232,470.00	232,050.00	231,472.50
109,730.25	106,895.25	110,255.25	108,260.25	111,515.25
176,715.00	-	-	-	-
196,402.50	59,482.50	-	-	-
71,793.60	70,960.85	71,137.80	71,252.31	53,608.39
5,918,909.07	5,950,409.07	8,001,321.57	8,345,091.57	8,673,636.57
419,790.00	2,000,040.00	1,999,830.00	2,002,350.00	2,002,140.00
1,217,475.00	2,844,240.00	2,909,550.00	2,907,765.00	2,903,775.00
115,657.50	113,137.50	115,867.50	113,190.00	115,762.50
161,542.50	162,225.00	-	-	-
303,896.25	298,541.25	303,686.25	308,621.25	308,096.25
202,840.32	204,625.32	206,252.82	201,212.82	201,422.82
33,122.25	32,334.75	-	-	-
189,367.50	189,262.50	-	-	-
-	-	-	-	-
97,755.00	100,327.50	102,742.50	-	-
1,180,764.38	1,230,954.38	1,280,475.00	1,320,243.75	1,365,787.50
996,200.63	996,988.13	1,001,188.13	998,038.13	996,148.13
550,777.50	551,407.50	551,565.00	-	-
933,581.25	968,493.75	1,007,081.25	939,041.25	940,537.50
2,995,440.00	3,395,070.00	3,764,775.00	4,115,422.50	6,972,945.00
154,350.00	150,570.00	152,040.00	153,352.50	149,257.50
192,667.13	189,099.75	190,782.38	192,031.88	193,131.75
254,848.13	255,688.13	256,423.13	257,053.13	262,828.13
157,605.00	159,232.50	155,452.50	156,922.50	158,235.00
339,570.00	339,570.00	339,150.00	338,730.00	343,455.00
328,125.00	327,075.00	325,500.00	328,650.00	325,762.50
197,350.13	204,789.38	210,833.45	216,562.50	232,522.50
121,117.50	118,282.50	115,447.50	112,612.50	109,777.50
128,296.88	129,556.88	126,406.88	128,506.88	130,449.38

130,410.00	133,665.00	130,515.00	132,615.00	128,756.25
102,093.60	99,612.45	102,381.30	99,754.20	97,127.10
234,150.00	250,950.00	261,187.50	275,625.00	-
173,355.00	174,510.00	175,507.50	176,347.50	177,030.00
859,477.50	859,477.50	857,640.00	854,385.00	-
1,417,014.38	1,417,014.38	6,026,514.38	9,854,289.38	9,472,824.38
905,205.00	905,205.00	2,558,955.00	2,581,267.50	2,573,917.50
2,322,219.38	2,322,219.38	8,585,469.38	12,435,556.88	12,046,741.88
23,617.13	22,979.25	22,341.38	26,953.50	26,103.00
142,917.39	143,932.95	-	-	-
101,495.63	-	-	-	-
46,672.50	45,570.00	49,717.50	48,457.50	47,197.50
175,455.00	166,950.00	166,320.00	165,480.00	166,005.00
167,422.50	165,585.00	166,425.00	167,107.50	167,632.50
958,807.50	955,801.88	958,597.50	954,397.50	960,067.50
530,407.50	534,292.50	537,652.50	537,022.50	539,831.25
46,601.63	51,142.88	50,224.13	49,213.50	48,111.00
82,028.63	79,933.88	77,839.13	80,994.38	-
147,840.00	152,040.00	151,830.00	151,410.00	-
454,503.00	453,033.00	455,169.75	457,023.00	458,592.75
346,258.50	348,568.50	345,313.50	347,151.00	348,673.50
258,930.00	260,610.00	260,347.50	254,677.50	254,257.50
576,220.32	572,860.32	573,805.32	574,277.82	574,277.82
323,463.00	321,562.50	318,937.50	316,155.00	313,215.00
172,882.50	174,037.50	175,035.00	170,625.00	171,465.00
171,832.50	168,288.75	169,640.63	170,848.13	171,911.25
23,520.00	23,100.00	22,680.00	22,260.00	21,840.00
195,352.50	191,388.75	192,320.63	193,108.13	193,751.25
-	-	-	-	-
120,080.63	122,298.75	124,372.50	-	-
83,580.00	86,100.00	88,410.00	85,260.00	87,360.00
128,937.38	137,179.88	144,850.13	147,013.13	154,035.00
126,367.50	128,152.50	129,780.00	-	-
220,762.50	217,350.00	220,710.00	218,400.00	215,880.00
63,504.21	61,979.40	60,454.59	63,129.78	61,489.89
243,764.07	247,124.07	244,814.07	247,544.07	244,604.07
150,780.00	152,565.00	148,942.50	150,570.00	152,040.00
85,365.00	83,475.00	86,835.00	84,787.50	82,740.00
177,975.00	189,000.00	183,802.50	183,855.00	-
-	-	-	-	-
90,706.88	88,659.38	91,861.88	89,656.88	87,268.13
-	-	-	-	-

102,390,747.18	118,955,157.93	135,365,091.37	142,619,937.22	145,130,323.72
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New VPK LTFM Bond Lookup Data as of May 5, 2020

Bond_flag	Dist_Num	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum
5	1.2	129,832.50	131,670.00	133,245.00	129,307.50	130,620.00
5	840	92,074.50	95,985.75	94,221.75	92,457.75	90,525.75
5	2142	15,389.79	18,165.00	18,165.00	18,165.00	18,165.00
		237,296.79	245,820.75	245,631.75	239,930.25	239,310.75

End of Worksheet

FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
131,670.00	133,350.00	129,570.00	131,040.00	132,300.00
93,843.75	96,862.50	-	-	-
18,165.00	18,165.00	18,165.00	18,165.00	18,165.00
243,678.75	248,377.50	147,735.00	149,205.00	150,465.00

Grandfathered Alternative Facilities Aid as of July 1, 2015

	PAYGO Aid	Debt Aid	Total
1.2 Minneapolis		11,000,000.00	11,000,000
11 Anoka	610,294.59	-	610,295
271 Bloomington	576,663.00	1,114,660.00	1,691,323
281 Robbinsdale	900,000.00	-	900,000
535 Rochester	574,805.41	-	574,805
625 St Paul	-	3,732,577.00	3,732,577
709 Duluth	168,063.64	609,000.00	777,064
	2,829,826.64	16,456,237.00	19,286,064

End of Worksheet

Adjusted Pupil Unit Lookup Data

stNum	Type	District Name	FY18 February, 2020	FY19 Forecast	FY20
1	1	AITKIN PUBLIC SCHOOL DISTRICT	1,287.01	1,290.07	1,274.13
1.2	3	MINNEAPOLIS PUBLIC SCHOOL DIST.	37,953.54	36,982.65	35,703.49
2	1	HILL CITY PUBLIC SCHOOL DISTRICT	303.69	290.00	292.48
4	1	MCGREGOR PUBLIC SCHOOL DISTRICT	493.06	504.29	529.69
6	3	SOUTH ST. PAUL PUBLIC SCHOOL DIST.	3,800.77	3,723.47	3,704.97
11	1	ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	41,818.80	41,823.24	42,175.26
12	1	CENTENNIAL PUBLIC SCHOOL DISTRICT	7,177.08	7,190.49	7,164.98
13	1	COLUMBIA HEIGHTS PUBLIC SCHOOL DIST	3,747.25	3,789.99	3,709.10
14	1	FRIDLEY PUBLIC SCHOOL DISTRICT	3,341.16	3,173.18	3,134.04
15	1	ST. FRANCIS PUBLIC SCHOOL DISTRICT	4,833.99	4,774.54	4,635.35
16	1	SPRING LAKE PARK PUBLIC SCHOOLS	6,277.61	6,491.91	6,579.40
22	1	DETROIT LAKES PUBLIC SCHOOL DIST.	3,275.58	3,272.78	3,288.10
23	1	FRAZEE-VERGAS PUBLIC SCHOOL DIST.	1,000.76	997.08	951.59
25	1	PINE POINT PUBLIC SCHOOL DISTRICT	63.47	64.18	61.10
31	1	BEMIDJI PUBLIC SCHOOL DISTRICT	5,497.53	5,481.07	5,547.07
32	1	BLACKDUCK PUBLIC SCHOOL DISTRICT	661.79	715.75	691.56
36	1	KELLIHER PUBLIC SCHOOL DISTRICT	292.08	300.53	324.34
38	1	RED LAKE PUBLIC SCHOOL DISTRICT	1,622.51	1,570.88	1,673.40
47	1	SAUK RAPIDS-RICE PUBLIC SCHOOLS	4,917.50	4,919.70	4,856.12
51	1	FOLEY PUBLIC SCHOOL DISTRICT	2,107.29	2,115.71	2,108.52
75	1	ST. CLAIR PUBLIC SCHOOL DISTRICT	729.49	724.29	750.65
77	1	MANKATO PUBLIC SCHOOL DISTRICT	9,293.80	9,392.58	9,589.54
81	1	COMFREY PUBLIC SCHOOL DISTRICT	162.21	163.93	147.45
84	1	SLEEPY EYE PUBLIC SCHOOL DISTRICT	638.45	629.00	634.26
85	1	SPRINGFIELD PUBLIC SCHOOL DISTRICT	614.81	608.61	618.63
88	1	NEW ULM PUBLIC SCHOOL DISTRICT	2,333.13	2,337.01	2,350.73
91	1	BARNUM PUBLIC SCHOOL DISTRICT	802.79	775.63	784.71
93	1	CARLTON PUBLIC SCHOOL DISTRICT	507.49	473.69	462.17
94	1	CLOQUET PUBLIC SCHOOL DISTRICT	2,987.78	3,003.84	3,040.58
95	1	CROMWELL-WRIGHT PUBLIC SCHOOLS	352.34	357.58	354.19
97	1	MOOSE LAKE PUBLIC SCHOOL DISTRICT	713.29	691.98	677.33
99	1	ESKO PUBLIC SCHOOL DISTRICT	1,360.39	1,366.47	1,374.30
100	1	WRENSHALL PUBLIC SCHOOL DISTRICT	419.09	398.81	412.09
108	1	CENTRAL PUBLIC SCHOOL DISTRICT	1,111.50	1,047.60	1,060.17
110	1	WACONIA PUBLIC SCHOOL DISTRICT	4,417.01	4,438.21	4,584.86
111	1	WATERTOWN-MAYER PUBLIC SCHOOL DIST.	1,722.89	1,681.10	1,732.70
112	1	EASTERN CARVER COUNTY PUBLIC SCHOOL	10,533.81	10,590.97	10,831.71
113	1	WALKER-HACKENSACK-AKELEY SCHL. DIST	837.32	835.02	840.40
115	1	CASS LAKE-BENA PUBLIC SCHOOLS	1,262.54	1,255.25	1,290.16
116	1	PILLAGER PUBLIC SCHOOL DISTRICT	1,196.61	1,264.83	1,299.57
118	1	NORTHLAND COMMUNITY SCHOOLS	347.47	354.40	356.40
129	1	MONTEVIDEO PUBLIC SCHOOL DISTRICT	1,662.22	1,724.16	1,716.07
138	1	NORTH BRANCH PUBLIC SCHOOLS	3,134.72	2,963.05	2,981.58
139	1	RUSH CITY PUBLIC SCHOOL DISTRICT	948.81	928.00	924.95
146	1	BARNESVILLE PUBLIC SCHOOL DIST.	942.37	959.85	943.58

150	1 HAWLEY PUBLIC SCHOOL DISTRICT	1,082.51	1,077.27	1,070.59
152	1 MOORHEAD PUBLIC SCHOOL DISTRICT	7,173.07	7,435.59	7,438.64
162	1 BAGLEY PUBLIC SCHOOL DISTRICT	1,104.08	1,076.12	1,089.02
166	1 COOK COUNTY PUBLIC SCHOOLS	526.94	512.83	508.85
173	1 MOUNTAIN LAKE PUBLIC SCHOOLS	560.63	558.37	544.51
177	1 WINDOM PUBLIC SCHOOL DISTRICT	1,165.68	1,174.63	1,224.65
181	1 BRAINERD PUBLIC SCHOOL DISTRICT	7,162.13	7,183.59	7,308.54
182	1 CROSBY-IRONTON PUBLIC SCHOOL DIST.	1,142.47	1,140.69	1,119.67
186	1 PEQUOT LAKES PUBLIC SCHOOLS	1,866.96	1,902.39	1,963.48
191	1 BURNSVILLE PUBLIC SCHOOL DISTRICT	9,643.80	9,467.53	9,119.75
192	1 FARMINGTON PUBLIC SCHOOL DISTRICT	7,876.59	7,967.33	7,918.84
194	1 LAKEVILLE PUBLIC SCHOOL DISTRICT	12,133.37	12,192.18	12,340.63
195	1 RANDOLPH PUBLIC SCHOOL DISTRICT	706.73	737.34	711.19
196	1 ROSEMOUNT-APPLE VALLEY-EAGAN	30,932.06	31,222.19	31,670.38
197	1 WEST ST. PAUL-MENDOTA HTS.-EAGAN	5,541.81	5,620.24	5,642.03
199	1 INVER GROVE HEIGHTS SCHOOLS	3,985.86	3,924.19	3,973.16
200	1 HASTINGS PUBLIC SCHOOL DISTRICT	4,807.40	4,779.40	4,738.12
203	1 HAYFIELD PUBLIC SCHOOL DISTRICT	768.00	777.61	740.44
204	1 KASSON-MANTORVILLE SCHOOL DISTRICT	2,366.06	2,423.81	2,423.85
206	1 ALEXANDRIA PUBLIC SCHOOL DISTRICT	4,608.42	4,597.60	4,675.62
213	1 OSAKIS PUBLIC SCHOOL DISTRICT	875.17	923.19	929.35
227	1 CHATFIELD PUBLIC SCHOOLS	988.16	946.54	973.63
229	1 LANESBORO PUBLIC SCHOOL DISTRICT	386.29	386.59	388.25
238	1 MABEL-CANTON PUBLIC SCHOOL DIST.	266.16	277.95	272.26
239	1 RUSHFORD-PETERSON PUBLIC SCHOOLS	721.22	755.63	759.47
241	1 ALBERT LEA PUBLIC SCHOOL DISTRICT	3,777.51	3,806.43	3,822.59
242	1 ALDEN-CONGER PUBLIC SCHOOL DISTRICT	539.04	548.27	533.09
252	1 CANNON FALLS PUBLIC SCHOOL DISTRICT	1,254.45	1,263.01	1,258.10
253	1 GOODHUE PUBLIC SCHOOL DISTRICT	727.26	745.48	772.09
255	1 PINE ISLAND PUBLIC SCHOOL DIST.	1,436.51	1,475.22	1,486.28
256	1 RED WING PUBLIC SCHOOL DISTRICT	2,989.09	2,978.92	2,968.56
261	1 ASHBY PUBLIC SCHOOL DISTRICT	287.31	310.02	330.55
264	1 HERMAN-NORCROSS SCHOOL DISTRICT	120.42	105.79	103.97
270	1 HOPKINS PUBLIC SCHOOL DISTRICT	7,441.61	7,516.46	7,542.05
271	1 BLOOMINGTON PUBLIC SCHOOL DISTRICT	11,435.75	11,482.44	11,316.28
272	1 EDEN PRAIRIE PUBLIC SCHOOL DISTRICT	9,711.26	9,795.14	9,628.10
273	1 EDINA PUBLIC SCHOOL DISTRICT	9,276.84	9,218.02	9,157.91
276	1 MINNETONKA PUBLIC SCHOOL DISTRICT	11,761.77	11,925.20	12,118.66
277	1 WESTONKA PUBLIC SCHOOL DISTRICT	2,581.99	2,678.38	2,747.19
278	1 ORONO PUBLIC SCHOOL DISTRICT	3,123.82	3,159.32	3,162.09
279	1 OSSEO PUBLIC SCHOOL DISTRICT	22,891.38	23,022.77	23,350.84
280	1 RICHFIELD PUBLIC SCHOOL DISTRICT	4,733.17	4,597.94	4,601.19
281	1 ROBBINSDALE PUBLIC SCHOOL DISTRICT	13,453.48	13,371.94	13,199.62
282	1 ST. ANTHONY-NEW BRIGHTON SCHOOLS	2,042.62	2,005.62	2,006.75
283	1 ST. LOUIS PARK PUBLIC SCHOOL DIST.	5,088.37	5,039.72	5,135.79
284	1 WAYZATA PUBLIC SCHOOL DISTRICT	12,715.55	12,987.43	13,489.95
286	1 BROOKLYN CENTER SCHOOL DISTRICT	2,840.76	2,754.68	2,574.10

294	1 HOUSTON PUBLIC SCHOOL DISTRICT	2,161.45	2,151.24	2,029.29
297	1 SPRING GROVE SCHOOL DISTRICT	382.92	396.60	407.28
299	1 CALEDONIA PUBLIC SCHOOL DISTRICT	757.96	789.48	790.52
300	1 LA CRESCENT-HOKAH SCHOOL DISTRICT	1,249.02	1,219.96	1,213.43
306	1 LAPORTE PUBLIC SCHOOL DISTRICT	343.07	349.29	344.05
308	1 NEVIS PUBLIC SCHOOL DISTRICT	649.49	643.39	668.32
309	1 PARK RAPIDS PUBLIC SCHOOL DISTRICT	1,775.86	1,811.74	1,832.42
314	1 BRAHAM PUBLIC SCHOOL DISTRICT	802.73	805.43	809.55
316	1 GREENWAY PUBLIC SCHOOL DISTRICT	1,135.47	1,142.68	1,148.72
317	1 DEER RIVER PUBLIC SCHOOL DISTRICT	989.37	996.04	970.82
318	1 GRAND RAPIDS PUBLIC SCHOOL DISTRICT	4,347.90	4,378.35	4,352.48
319	1 NASHWAUK-KEEWATIN SCHOOL DISTRICT	643.67	641.19	629.05
323	2 FRANCONIA PUBLIC SCHOOL DISTRICT	30.18	29.35	30.85
330	1 HERON LAKE-OKABENA SCHOOL DISTRICT	314.19	305.64	284.48
332	1 MORA PUBLIC SCHOOL DISTRICT	1,781.27	1,768.03	1,774.37
333	1 OGILVIE PUBLIC SCHOOL DISTRICT	540.19	553.10	545.11
345	1 NEW LONDON-SPICER SCHOOL DISTRICT	1,650.91	1,675.19	1,697.84
347	1 WILLMAR PUBLIC SCHOOL DISTRICT	4,565.38	4,651.96	4,637.73
356	1 LANCASTER PUBLIC SCHOOL DISTRICT	191.15	175.21	178.70
361	1 INTERNATIONAL FALLS SCHOOL DISTRICT	1,175.02	1,094.69	1,062.58
362	1 LITTLEFORK-BIG FALLS SCHOOL DIST.	364.05	352.73	352.59
363	1 SOUTH KOOCHICHING SCHOOL DISTRICT	303.92	318.13	331.95
378	1 DAWSON-BOYD PUBLIC SCHOOL DISTRICT	616.64	617.34	626.05
381	1 LAKE SUPERIOR PUBLIC SCHOOL DIST.	1,497.82	1,513.47	1,522.95
390	1 LAKE OF THE WOODS SCHOOL DISTRICT	494.89	502.17	520.87
391	1 CLEVELAND PUBLIC SCHOOL DISTRICT	570.04	561.03	570.15
402	1 HENDRICKS PUBLIC SCHOOL DISTRICT	138.83	154.56	118.20
403	1 IVANHOE PUBLIC SCHOOL DISTRICT	159.12	151.32	144.04
404	1 LAKE BENTON PUBLIC SCHOOL DISTRICT	224.69	208.17	213.56
413	1 MARSHALL PUBLIC SCHOOL DISTRICT	2,715.88	2,756.76	2,796.68
414	1 MINNEOTA PUBLIC SCHOOL DISTRICT	515.53	526.49	520.47
415	1 LYND PUBLIC SCHOOL DISTRICT	207.39	227.20	213.16
423	1 HUTCHINSON PUBLIC SCHOOL DISTRICT	3,098.88	3,100.76	3,030.67
424	1 LESTER PRAIRIE PUBLIC SCHOOL DIST.	487.67	509.19	531.29
432	1 MAHNOMEN PUBLIC SCHOOL DISTRICT	666.80	663.50	644.68
435	1 WAUBUN-OGEMA-WHITE EARTH PUBLIC SCH	713.56	708.91	704.18
441	1 MARSHALL COUNTY CENTRAL SCHOOLS	433.89	465.57	476.80
447	1 GRYGLA PUBLIC SCHOOL DISTRICT	166.14	165.03	155.66
458	1 TRUMAN PUBLIC SCHOOL DISTRICT	226.95	227.02	233.22
463	1 EDEN VALLEY-WATKINS SCHOOL DISTRICT	1,043.96	1,051.13	1,047.15
465	1 LITCHFIELD PUBLIC SCHOOL DISTRICT	1,679.10	1,703.84	1,686.02
466	1 DASSEL-COKATO PUBLIC SCHOOL DIST.	2,447.92	2,415.71	2,426.66
473	1 ISLE PUBLIC SCHOOL DISTRICT	483.57	455.73	425.72
477	1 PRINCETON PUBLIC SCHOOL DISTRICT	3,632.75	3,646.56	3,566.76
480	1 ONAMIA PUBLIC SCHOOL DISTRICT	646.53	647.97	691.96
482	1 LITTLE FALLS PUBLIC SCHOOL DISTRICT	2,691.69	2,703.70	2,639.01
484	1 PIERZ PUBLIC SCHOOL DISTRICT	1,291.66	1,289.71	1,305.38

485	1 ROYALTON PUBLIC SCHOOL DISTRICT	1,021.62	1,038.29	1,035.33
486	1 SWANVILLE PUBLIC SCHOOL DISTRICT	338.84	337.99	365.21
487	1 UPSALA PUBLIC SCHOOL DISTRICT	412.76	417.79	400.47
492	1 AUSTIN PUBLIC SCHOOL DISTRICT	5,528.24	5,494.54	5,566.41
495	1 GRAND MEADOW PUBLIC SCHOOL DISTRICT	484.83	481.26	498.83
497	1 LYLE PUBLIC SCHOOL DISTRICT	301.60	317.94	323.72
499	1 LEROY-OSTRANDER PUBLIC SCHOOLS	292.30	290.37	294.69
500	1 SOUTHLAND PUBLIC SCHOOL DISTRICT	476.60	446.09	413.89
505	1 FULDA PUBLIC SCHOOL DISTRICT	350.50	373.61	383.64
507	1 NICOLLET PUBLIC SCHOOL DISTRICT	414.57	423.55	412.49
508	1 ST. PETER PUBLIC SCHOOL DISTRICT	2,430.60	2,430.32	2,497.17
511	1 ADRIAN PUBLIC SCHOOL DISTRICT	624.47	627.65	615.23
514	1 ELLSWORTH PUBLIC SCHOOL DISTRICT	156.92	155.96	161.27
518	1 WORTHINGTON PUBLIC SCHOOL DISTRICT	3,773.02	4,218.05	4,215.41
531	1 BYRON PUBLIC SCHOOL DISTRICT	2,278.49	2,321.35	2,410.63
533	1 DOVER-EYOTA PUBLIC SCHOOL DISTRICT	1,240.37	1,222.96	1,245.88
534	1 STEWARTVILLE PUBLIC SCHOOL DISTRICT	2,286.73	2,273.86	2,289.03
535	1 ROCHESTER PUBLIC SCHOOL DISTRICT	18,995.72	19,188.66	19,457.75
542	1 BATTLE LAKE PUBLIC SCHOOL DISTRICT	469.86	473.80	461.37
544	1 FERGUS FALLS PUBLIC SCHOOL DISTRICT	3,163.24	3,193.79	3,318.95
545	1 HENNING PUBLIC SCHOOL DISTRICT	429.29	409.92	394.76
547	1 PARKERS PRAIRIE PUBLIC SCHOOL DIST.	605.55	599.66	597.80
548	1 PELICAN RAPIDS PUBLIC SCHOOL DIST.	944.74	954.58	963.81
549	1 PERHAM-DENT PUBLIC SCHOOL DISTRICT	1,609.67	1,668.20	1,717.67
550	1 UNDERWOOD PUBLIC SCHOOL DISTRICT	598.86	611.07	613.02
553	1 NEW YORK MILLS PUBLIC SCHOOL DIST.	815.40	802.06	844.01
561	1 GOODRIDGE PUBLIC SCHOOL DISTRICT	233.31	249.69	249.26
564	1 THIEF RIVER FALLS SCHOOL DISTRICT	2,183.19	2,152.06	2,125.95
577	1 WILLOW RIVER PUBLIC SCHOOL DISTRICT	463.69	454.42	470.99
578	1 PINE CITY PUBLIC SCHOOL DISTRICT	1,784.22	1,740.19	1,731.09
581	1 EDGERTON PUBLIC SCHOOL DISTRICT	448.80	442.29	447.75
592	1 CLIMAX-SHELLY PUBLIC SCHOOLS	239.02	238.32	234.39
593	1 CROOKSTON PUBLIC SCHOOL DISTRICT	1,256.35	1,228.11	1,218.54
595	1 EAST GRAND FORKS PUBLIC SCHOOL DIST	2,060.92	2,076.43	2,082.68
599	1 FERTILE-BELTRAMI SCHOOL DISTRICT	504.72	521.94	518.07
600	1 FISHER PUBLIC SCHOOL DISTRICT	287.96	295.40	272.26
601	1 FOSSTON PUBLIC SCHOOL DISTRICT	702.96	675.75	663.31
621	1 MOUNDS VIEW PUBLIC SCHOOL DISTRICT	12,446.65	12,731.07	12,948.25
622	1 NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	11,674.89	11,674.51	11,716.91
623	1 ROSEVILLE PUBLIC SCHOOL DISTRICT	8,360.41	8,274.28	8,229.44
624	1 WHITE BEAR LAKE SCHOOL DISTRICT	9,378.87	9,456.15	9,698.01
625	1 ST. PAUL PUBLIC SCHOOL DISTRICT	39,496.20	39,026.28	38,601.13
630	1 RED LAKE FALLS PUBLIC SCHOOL DIST.	393.15	401.40	419.50
635	1 MILROY PUBLIC SCHOOL DISTRICT	58.62	88.65	88.35
640	1 WABASSO PUBLIC SCHOOL DISTRICT	438.05	451.28	455.76
656	1 FARIBAULT PUBLIC SCHOOL DISTRICT	4,042.72	3,903.02	3,754.63
659	1 NORTHFIELD PUBLIC SCHOOL DISTRICT	4,444.38	4,460.40	4,435.61

671	1 HILLS-BEAVER CREEK SCHOOL DISTRICT	404.70	400.94	407.88
676	1 BADGER PUBLIC SCHOOL DISTRICT	253.54	243.44	199.33
682	1 ROSEAU PUBLIC SCHOOL DISTRICT	1,271.90	1,268.01	1,292.16
690	1 WARROAD PUBLIC SCHOOL DISTRICT	1,063.78	1,087.35	1,083.41
695	1 CHISHOLM PUBLIC SCHOOL DISTRICT	798.03	792.66	793.33
696	1 ELY PUBLIC SCHOOL DISTRICT	635.23	616.54	579.97
698	1 FLOODWOOD PUBLIC SCHOOL DISTRICT	245.29	228.85	222.77
700	1 HERMANTOWN PUBLIC SCHOOL DISTRICT	2,298.17	2,271.43	2,343.92
701	1 HIBBING PUBLIC SCHOOL DISTRICT	2,619.49	2,594.80	2,597.74
704	1 PROCTOR PUBLIC SCHOOL DISTRICT	1,956.32	1,953.54	1,996.94
706	1 VIRGINIA PUBLIC SCHOOL DISTRICT	1,884.81	1,882.92	1,848.01
707	1 NETT LAKE PUBLIC SCHOOL DISTRICT	109.80	104.28	88.55
709	1 DULUTH PUBLIC SCHOOL DISTRICT	8,967.70	8,986.22	8,952.49
712	1 MOUNTAIN IRON-BUHL SCHOOL DISTRICT	532.15	565.83	591.99
716	1 BELLE PLAINE PUBLIC SCHOOL DISTRICT	1,773.44	1,743.50	1,741.11
717	1 JORDAN PUBLIC SCHOOL DISTRICT	2,001.88	2,088.29	2,096.91
719	1 PRIOR LAKE-SAVAGE AREA SCHOOLS	9,424.93	9,656.47	9,732.87
720	1 SHAKOPEE PUBLIC SCHOOL DISTRICT	9,053.16	9,062.71	9,207.39
721	1 NEW PRAGUE AREA SCHOOLS	4,577.88	4,622.43	4,685.43
726	1 BECKER PUBLIC SCHOOL DISTRICT	3,112.27	3,132.03	3,166.89
727	1 BIG LAKE PUBLIC SCHOOL DISTRICT	3,356.31	3,301.47	3,378.65
728	1 ELK RIVER PUBLIC SCHOOL DISTRICT	14,351.59	14,568.25	14,643.08
738	1 HOLDINGFORD PUBLIC SCHOOL DISTRICT	1,188.18	1,151.21	1,150.92
739	1 KIMBALL PUBLIC SCHOOL DISTRICT	815.80	832.64	813.16
740	1 MELROSE PUBLIC SCHOOL DISTRICT	1,479.25	1,486.58	1,493.90
741	1 PAYNESVILLE PUBLIC SCHOOL DISTRICT	1,023.00	1,022.81	1,056.77
742	1 ST. CLOUD PUBLIC SCHOOL DISTRICT	10,878.97	10,895.34	10,940.33
743	1 SAUK CENTRE PUBLIC SCHOOL DISTRICT	1,177.64	1,204.47	1,164.75
745	1 ALBANY PUBLIC SCHOOL DISTRICT	1,937.00	1,915.38	1,946.05
748	1 SARTELL-ST. STEPHEN SCHOOL DISTRICT	4,261.79	4,401.84	4,340.86
750	1 ROCORI PUBLIC SCHOOL DISTRICT	2,316.44	2,350.37	2,391.60
756	1 BLOOMING PRAIRIE PUBLIC SCHOOL DIST	797.42	827.91	853.03
761	1 OWATONNA PUBLIC SCHOOL DISTRICT	5,337.96	5,398.97	5,335.12
763	1 MEDFORD PUBLIC SCHOOL DISTRICT	981.00	967.05	990.46
768	1 HANCOCK PUBLIC SCHOOL DISTRICT	378.68	391.72	428.52
771	1 CHOKIO-ALBERTA PUBLIC SCHOOL DIST.	176.89	171.72	174.29
775	1 KERKHOVEN-MURDOCK-SUNBURG	769.48	793.48	810.55
777	1 BENSON PUBLIC SCHOOL DISTRICT	892.84	859.38	861.76
786	1 BERTHA-HEWITT PUBLIC SCHOOL DIST.	519.04	535.05	519.67
787	1 BROWERVILLE PUBLIC SCHOOL DISTRICT	603.04	612.34	589.99
801	1 BROWNS VALLEY PUBLIC SCHOOL DIST.	154.89	164.69	177.90
803	1 WHEATON AREA PUBLIC SCHOOL DISTRICT	423.78	400.54	411.69
811	1 WABASHA-KELLOGG PUBLIC SCHOOL DIST.	594.90	576.01	593.79
813	1 LAKE CITY PUBLIC SCHOOL DISTRICT	1,346.97	1,353.17	1,321.61
815	2 PRINSBURG PUBLIC SCHOOL DISTRICT	1.09	1.63	1.00
818	1 VERNDALE PUBLIC SCHOOL DISTRICT	613.27	622.25	632.26
820	1 SEBEKA PUBLIC SCHOOL DISTRICT	565.19	548.19	542.11

821	1 MENAHGA PUBLIC SCHOOL DISTRICT	1,092.12	1,121.60	1,147.02
829	1 WASECA PUBLIC SCHOOL DISTRICT	2,095.92	2,047.96	2,036.80
831	1 FOREST LAKE PUBLIC SCHOOL DISTRICT	6,729.88	6,658.37	6,704.21
832	1 MAHTOMEDI PUBLIC SCHOOL DISTRICT	3,620.48	3,649.11	3,640.29
833	1 SOUTH WASHINGTON COUNTY SCHOOL DIST	20,256.44	20,252.31	20,327.38
834	1 STILLWATER AREA PUBLIC SCHOOL DIST.	9,178.16	9,276.77	9,376.47
836	1 BUTTERFIELD PUBLIC SCHOOL DISTRICT	223.43	224.66	234.19
837	1 MADELIA PUBLIC SCHOOL DISTRICT	640.29	647.34	641.27
840	1 ST. JAMES PUBLIC SCHOOL DISTRICT	1,127.24	1,122.11	1,119.27
846	1 BRECKENRIDGE PUBLIC SCHOOL DISTRICT	695.67	699.14	694.76
850	1 ROTHSAY PUBLIC SCHOOL DISTRICT	325.01	313.92	320.14
852	1 CAMPBELL-TINTAH PUBLIC SCHOOL DIST.	146.08	141.75	144.44
857	1 LEWISTON-ALTURA PUBLIC SCHOOL DIST.	808.53	806.82	827.98
858	1 ST. CHARLES PUBLIC SCHOOL DISTRICT	1,040.28	1,079.52	1,147.32
861	1 WINONA AREA PUBLIC SCHOOL DISTRICT	3,276.32	3,053.03	2,919.08
876	1 ANNANDALE PUBLIC SCHOOL DISTRICT	2,039.77	2,124.54	2,124.55
877	1 BUFFALO-HANOVER-MONTROSE PUBLIC SCH	6,325.79	6,362.34	6,296.28
879	1 DELANO PUBLIC SCHOOL DISTRICT	2,734.17	2,718.05	2,703.52
881	1 MAPLE LAKE PUBLIC SCHOOL DISTRICT	940.15	929.99	913.53
882	1 MONTICELLO PUBLIC SCHOOL DISTRICT	4,532.40	4,522.11	4,563.83
883	1 ROCKFORD PUBLIC SCHOOL DISTRICT	1,837.77	1,789.23	1,803.41
885	1 ST. MICHAEL-ALBERTVILLE SCHOOL DIST	6,877.66	7,044.08	7,258.33
891	1 CANBY PUBLIC SCHOOL DISTRICT	617.46	621.00	633.66
911	1 CAMBRIDGE-ISANTI PUBLIC SCHOOL DIST	5,394.16	5,425.47	5,496.39
912	1 MILACA PUBLIC SCHOOL DISTRICT	1,959.76	1,919.31	1,904.98
914	1 ULEN-HITTERDAL PUBLIC SCHOOL DIST	334.71	332.55	320.34
2071	1 LAKE CRYSTAL-WELLCOME MEMORIAL	986.60	1,013.11	1,026.12
2125	1 TRITON SCHOOL DISTRICT	1,239.17	1,207.52	1,205.42
2134	1 UNITED SOUTH CENTRAL SCHOOL DIST.	751.48	763.63	792.32
2135	1 MAPLE RIVER SCHOOL DISTRICT	1,024.77	985.48	965.21
2137	1 KINGSLAND PUBLIC SCHOOL DISTRICT	634.41	614.49	625.45
2142	1 ST. LOUIS COUNTY SCHOOL DISTRICT	2,094.79	2,163.59	2,157.61
2143	1 WATERVILLE-ELYSIAN-MORRISTOWN	831.99	845.79	863.44
2144	1 CHISAGO LAKES SCHOOL DISTRICT	3,722.12	3,753.76	3,746.66
2149	1 MINNEWASKA SCHOOL DISTRICT	1,294.56	1,354.80	1,377.10
2154	1 EVELETH-GILBERT SCHOOL DISTRICT	1,000.48	977.41	958.80
2155	1 WADENA-DEER CREEK SCHOOL DISTRICT	1,141.18	1,135.62	1,136.30
2159	1 BUFFALO LK-HECTOR-STEWART PUBLIC SC	565.03	553.84	549.92
2164	1 DILWORTH-GLYNDON-FELTON	1,773.01	1,738.26	1,758.94
2165	1 HINCKLEY-FINLAYSON SCHOOL DISTRICT	1,038.10	1,043.65	1,064.34
2167	1 LAKEVIEW SCHOOL DISTRICT	729.90	692.04	703.78
2168	1 NRHEG SCHOOL DISTRICT	969.18	963.43	947.38
2169	1 MURRAY COUNTY CENTRAL SCHOOL DIST.	805.33	803.62	800.14
2170	1 STAPLES-MOTLEY SCHOOL DISTRICT	1,239.16	1,235.63	1,184.78
2171	1 KITTSOON CENTRAL SCHOOL DISTRICT	265.80	253.29	256.23
2172	1 KENYON-WANAMINGO SCHOOL DISTRICT	865.48	848.45	833.19
2174	1 PINE RIVER-BACKUS SCHOOL DISTRICT	996.56	985.85	1,005.18

2176	1 WARREN-ALVARADO-OSLO SCHOOL DIST.	496.35	518.79	544.91
2180	1 M.A.C.C.R.A.Y. SCHOOL DISTRICT	780.09	790.93	779.30
2184	1 LUVERNE PUBLIC SCHOOL DISTRICT	1,355.65	1,354.52	1,319.21
2190	1 YELLOW MEDICINE EAST	789.26	760.77	750.25
2198	1 FILLMORE CENTRAL	689.59	670.17	681.54
2215	1 NORMAN COUNTY EAST SCHOOL DISTRICT	300.67	287.45	302.11
2310	1 SIBLEY EAST SCHOOL DISTRICT	1,297.71	1,261.34	1,254.10
2311	1 CLEARBROOK-GONVICK SCHOOL DISTRICT	472.82	505.15	494.23
2342	1 WEST CENTRAL AREA	854.26	854.89	848.02
2358	1 TRI-COUNTY SCHOOL DISTRICT	207.92	205.75	218.15
2364	1 BELGRADE-BROOTEN-ELROSA SCHOOL DIST	683.69	692.36	688.35
2365	1 G.F.W.	794.39	782.60	755.66
2396	1 A.C.G.C. PUBLIC SCHOOL DISTRICT	919.58	903.73	939.97
2397	1 LE SUEUR-HENDERSON SCHOOL DISTRICT	1,113.18	1,127.44	1,083.61
2448	1 MARTIN COUNTY WEST SCHOOL DISTRICT	798.69	791.55	761.27
2527	1 NORMAN COUNTY WEST SCHOOL DISTRICT	204.27	197.01	218.97
2534	1 BIRD ISLAND-OLIVIA-LAKE LILLIAN	779.24	726.69	707.98
2536	1 GRANADA HUNTLEY-EAST CHAIN	302.80	339.15	327.95
2580	1 EAST CENTRAL SCHOOL DISTRICT	819.61	809.22	796.93
2609	1 WIN-E-MAC SCHOOL DISTRICT	492.74	512.81	509.65
2683	1 GREENBUSH-MIDDLE RIVER SCHOOL DIST.	361.01	316.80	302.51
2687	1 HOWARD LAKE-WAVERLY-WINSTED	1,331.67	1,361.95	1,376.50
2689	1 PIPESTONE AREA SCHOOL DISTRICT	1,247.80	1,258.33	1,220.44
2711	1 MESABI EAST SCHOOL DISTRICT	1,046.11	1,040.13	1,045.55
2752	1 FAIRMONT AREA SCHOOL DISTRICT	1,917.50	1,885.47	1,884.87
2753	1 LONG PRAIRIE-GREY EAGLE SCHOOL DIST	1,016.52	1,046.85	1,042.74
2754	1 CEDAR MOUNTAIN SCHOOL DISTRICT	522.86	524.20	463.78
2759	1 EAGLE VALLEY PUBLIC SCHOOL DISTRICT	0.00	0.00	0.00
2769	1 MORRIS AREA PUBLIC SCHOOLS	1,131.20	1,136.64	1,177.97
2805	1 ZUMBROTA-MAZEPPA SCHOOL DISTRICT	1,322.11	1,313.56	1,294.56
2835	1 JANESVILLE-WALDORF-PEMBERTON	711.33	742.68	731.02
2853	1 LAC QUI PARLE VALLEY SCHOOL DIST.	856.63	859.30	882.27
2854	1 ADA-BORUP PUBLIC SCHOOL DISTRICT	628.41	620.46	602.55
2856	1 STEPHEN-ARGYLE CENTRAL SCHOOLS	323.96	320.46	315.53
2859	1 GLENCOE-SILVER LAKE SCHOOL DISTRICT	1,746.88	1,755.81	1,711.06
2860	1 BLUE EARTH AREA PUBLIC SCHOOL	1,212.00	1,146.77	1,153.93
2884	1 RED ROCK CENTRAL SCHOOL DISTRICT	453.85	475.11	448.95
2886	1 GLENNVILLE-EMMONS SCHOOL DISTRICT	339.86	319.51	338.77
2888	1 CLINTON-GRACEVILLE-BEARDSLEY	362.56	346.12	343.77
2889	1 LAKE PARK AUDUBON SCHOOL DISTRICT	770.89	797.07	795.73
2890	1 RENVILLE COUNTY WEST SCHOOL DIST.	589.67	617.47	603.01
2895	1 JACKSON COUNTY CENTRAL SCHOOL DIST.	1,259.49	1,293.52	1,281.14
2897	1 REDWOOD AREA SCHOOL DISTRICT	1,224.14	1,230.66	1,217.64
2898	1 WESTBROOK-WALNUT GROVE SCHOOLS	401.28	389.68	428.08
2899	1 PLAINVIEW-ELGIN-MILLVILLE	1,581.67	1,617.67	1,593.46
2902	1 RTR PUBLIC SCHOOLS	625.42	639.59	632.06
2903	1 ORTONVILLE PUBLIC SCHOOLS	526.87	554.66	543.91

2904	1 TRACY AREA PUBLIC SCHOOL DISTRICT	779.89	778.47	749.55
2905	1 TRI-CITY UNITED SCHOOL DISTRICT	2,046.33	2,023.25	2,003.15
2906	1 RED LAKE COUNTY CENTRAL PUBLIC SCH	409.43	421.99	432.12
2907	1 ROUND LAKE-BREWSTER PUBLIC SCHOOLS	345.77	411.58	444.74
2908	1 BRANDON-EVANSVILLE PUBLIC SCHOOLS	505.69	519.36	534.09
2909	1 ROCK RIDGE PUBLIC SCHOOLS	2,885.29	2,860.33	2,806.81
		882,574.09	884,154.08	885,806.08

End of Worksheet

FY21

FY22

1,270.39	1,227.70
34,843.50	33,990.97
287.43	280.54
512.05	493.42
3,678.87	3,567.50
42,462.79	42,743.38
7,181.35	7,217.78
3,694.85	3,563.68
3,106.63	3,146.79
4,533.18	4,414.37
6,688.17	6,747.32
3,289.49	3,288.77
945.82	924.80
63.23	66.06
5,578.76	5,576.62
651.76	621.10
317.15	318.40
1,647.55	1,645.19
4,834.87	4,790.77
2,111.43	2,114.64
750.51	758.85
9,679.69	9,798.05
143.12	138.56
627.87	609.82
606.39	598.75
2,360.13	2,373.84
770.38	752.41
428.15	401.38
3,071.20	3,107.22
336.21	339.55
690.90	691.39
1,381.39	1,390.23
409.68	391.11
1,084.32	1,092.77
4,648.40	4,744.25
1,728.04	1,746.90
10,984.09	11,106.51
842.44	803.77
1,340.84	1,395.66
1,342.05	1,403.72
361.31	366.94
1,775.42	1,762.20
2,976.56	2,939.96
914.91	910.71
958.66	952.19

1,072.68	1,076.25
7,684.37	7,920.45
1,140.92	1,115.93
511.25	508.52
544.57	541.15
1,234.46	1,245.42
7,308.13	7,331.17
1,111.82	1,103.64
1,989.59	1,994.61
8,842.45	8,465.82
7,924.23	7,886.81
12,846.82	12,475.99
719.00	727.03
32,309.99	31,940.57
5,653.03	5,662.21
3,944.17	3,900.81
4,727.88	4,723.11
738.07	749.99
2,433.99	2,480.38
4,717.04	4,715.86
931.77	910.10
966.49	969.71
393.22	384.06
277.00	265.44
764.56	763.89
3,833.65	3,808.77
528.31	496.24
1,243.89	1,215.21
785.44	779.40
1,509.86	1,524.76
2,977.96	3,003.80
340.43	328.07
96.95	103.11
7,481.07	7,445.15
11,346.76	11,196.13
9,567.77	9,590.81
9,179.57	9,227.50
12,142.27	12,182.76
2,769.81	2,779.85
3,215.42	3,265.01
23,634.20	23,767.38
4,481.89	4,645.57
12,914.82	12,538.57
2,009.66	1,970.85
5,102.24	5,073.73
13,948.60	14,430.52
2,579.12	2,536.36

2,035.25	2,027.39
401.45	397.75
785.04	772.75
1,213.59	1,210.58
350.54	345.59
677.85	651.91
1,788.42	1,777.11
815.35	798.13
1,142.93	1,129.42
981.75	974.75
4,422.78	4,407.52
630.68	601.97
30.31	31.01
284.83	272.49
1,762.17	1,751.13
534.13	527.05
1,708.57	1,711.25
4,665.44	4,628.45
191.29	200.39
1,040.16	1,036.98
341.23	338.54
333.61	338.75
619.84	601.77
1,529.13	1,518.72
506.03	499.06
581.10	583.44
120.44	123.86
138.70	131.31
225.01	200.99
2,806.54	2,807.64
496.39	473.88
213.17	216.10
2,988.20	2,940.56
533.73	522.62
661.79	653.12
730.04	733.28
488.57	485.56
155.36	153.46
237.69	240.26
1,053.21	1,041.01
1,660.80	1,634.12
2,406.90	2,391.36
423.74	399.77
3,498.04	3,430.96
694.11	665.61
2,570.89	2,572.82
1,315.35	1,341.49

1,034.94	1,038.19
359.30	354.45
389.41	373.79
5,621.01	5,636.63
504.22	510.74
323.15	317.00
306.91	311.56
423.73	421.92
388.00	398.16
406.67	408.03
2,482.57	2,414.32
604.58	607.81
155.16	156.08
4,386.21	4,638.32
2,471.33	2,459.83
1,251.92	1,262.74
2,314.96	2,326.71
19,711.85	19,789.63
454.84	451.73
3,281.86	3,297.84
410.18	369.76
583.31	586.26
961.47	932.05
1,729.25	1,791.61
603.98	607.20
833.41	874.66
252.15	250.33
2,137.93	2,132.37
469.70	469.65
1,723.63	1,715.28
464.28	435.82
236.85	232.01
1,249.21	1,211.39
2,147.96	2,172.85
506.63	512.15
272.79	272.08
664.40	661.38
13,401.62	13,764.92
11,822.64	11,849.45
8,411.88	8,620.69
9,892.95	9,972.25
38,251.01	39,289.66
427.34	424.34
89.12	82.57
451.83	439.44
3,768.57	3,724.19
4,345.10	4,353.95

408.28	398.16
198.52	190.72
1,298.29	1,274.02
1,078.90	1,052.89
799.29	797.12
564.84	561.69
225.62	202.20
2,332.03	2,301.94
2,606.22	2,604.64
2,024.11	2,009.72
1,893.76	1,849.00
92.94	91.23
8,903.29	8,932.86
597.56	601.77
1,750.32	1,772.88
2,098.18	2,114.64
9,956.18	10,251.99
9,274.31	9,265.76
4,744.14	4,822.39
3,184.71	3,189.69
3,390.05	3,383.23
14,804.90	14,963.82
1,162.60	1,138.28
791.06	797.93
1,440.20	1,379.55
1,043.77	1,029.53
10,957.23	10,919.81
1,141.73	1,124.18
1,982.56	1,966.42
4,400.30	4,366.44
2,442.83	2,471.11
862.32	864.99
5,400.31	5,370.99
991.58	990.46
433.17	428.16
172.42	167.96
825.38	830.75
852.20	800.34
511.05	495.83
588.13	594.11
190.89	184.68
410.48	392.72
716.99	795.31
1,323.78	1,329.81
0.00	1.01
628.47	612.04
539.15	524.83

1,169.53	1,171.61
2,053.82	2,034.89
6,536.62	6,407.37
3,647.38	3,659.54
20,673.90	20,889.25
9,399.56	9,434.53
233.24	223.35
645.93	615.06
1,117.64	1,097.60
694.31	703.67
330.19	333.91
147.73	143.80
799.49	787.65
1,173.64	1,174.53
2,872.58	2,841.07
2,139.53	2,162.98
6,306.89	6,312.61
2,690.12	2,704.33
918.12	913.73
4,603.63	4,577.70
1,788.26	1,795.63
7,361.00	7,478.38
647.94	646.88
5,369.60	5,403.42
1,865.94	1,859.48
279.81	268.86
1,027.51	1,047.25
1,205.15	1,177.55
791.66	772.35
944.21	939.30
627.27	625.93
2,155.99	2,058.86
847.86	834.58
3,753.96	3,766.48
1,405.68	1,387.41
960.87	951.99
1,151.36	1,162.05
543.76	538.33
1,838.04	1,897.34
1,066.81	1,041.01
697.32	707.10
949.83	929.64
801.09	800.74
1,158.59	1,140.30
251.31	253.76
817.35	805.78
1,010.95	992.07

561.63	564.51
785.64	786.85
1,336.63	1,317.52
756.94	746.97
670.42	665.21
291.05	276.72
1,258.95	1,245.63
505.63	495.23
855.69	848.68
218.79	208.64
683.67	680.11
756.73	747.38
930.76	932.66
1,063.84	1,056.52
750.31	765.70
236.86	224.55
686.68	678.30
330.80	333.31
820.16	784.83
512.85	508.12
290.65	278.33
1,381.79	1,396.47
1,223.22	1,219.24
1,030.72	997.71
1,860.64	1,751.33
1,072.07	1,100.22
475.12	463.81
0.00	0.00
1,208.37	1,233.74
1,323.78	1,320.34
725.82	728.24
892.02	875.26
561.17	578.41
325.78	319.81
1,711.38	1,683.46
1,150.56	1,116.93
457.25	461.19
345.65	330.29
344.85	330.49
807.32	810.01
631.28	609.82
1,248.11	1,245.02
1,216.60	1,207.76
446.98	462.00
1,617.85	1,595.45
617.83	602.57
526.10	528.86

740.78	743.35
1,991.60	1,993.40
431.36	420.31
458.66	454.55
541.96	549.40
2,854.63	2,801.00
889,342.35	889,258.92

District Average Building Age, 1-30-20 upload

Dist	Type	19-20 age	20-21 age
1	1	50.12	51.12
1.2	3	56.35	57.35
2	1	30.90	31.90
4	1	47.05	48.05
6	3	46.92	47.92
11	1	42.01	43.01
12	1	39.24	40.24
13	1	52.61	53.61
14	1	53.52	54.52
15	1	38.53	39.53
16	1	33.73	34.73
22	1	43.65	44.65
23	1	38.72	39.72
25	1	18.00	19.00
31	1	31.95	32.95
32	1	41.59	42.59
36	1	27.82	28.82
38	1	26.14	27.14
47	1	32.98	33.98
51	1	26.88	27.88
75	1	37.27	38.27
77	1	48.73	49.73
81	1	49.66	50.66
84	1	48.81	49.81
85	1	41.17	42.17
88	1	36.79	37.79
91	1	37.76	38.76
93	1	61.87	62.87
94	1	35.75	36.75
95	1	29.55	30.55
97	1	5.39	6.39
99	1	41.20	42.20
100	1	40.65	41.65
108	1	43.60	44.60
110	1	21.76	22.76
111	1	35.57	36.57
112	1	25.37	26.37
113	1	44.89	45.89
115	1	32.92	33.92
116	1	26.72	27.72
118	1	26.53	27.53
129	1	46.84	47.84
138	1	29.15	30.15
139	1	29.96	30.96
146	1	51.55	52.55

150	1	33.58	34.58
152	1	27.44	28.44
162	1	35.89	36.89
166	1	36.71	37.71
173	1	70.73	71.73
177	1	43.98	44.98
181	1	46.00	47.00
182	1	35.66	36.66
186	1	29.51	30.51
191	1	44.13	45.13
192	1	26.36	27.36
194	1	29.91	30.91
195	1	33.90	34.90
196	1	34.07	35.07
197	1	44.54	45.54
199	1	39.42	40.42
200	1	36.87	37.87
203	1	41.69	42.69
204	1	21.52	22.52
206	1	22.00	23.00
213	1	35.66	36.66
227	1	32.16	33.16
229	1	45.22	46.22
238	1	68.47	69.47
239	1	3.00	4.00
241	1	45.27	46.27
242	1	36.08	37.08
252	1	37.36	38.36
253	1	50.98	51.98
255	1	31.68	32.68
256	1	37.60	38.60
261	1	30.12	31.12
264	1	83.59	84.59
270	1	49.55	50.55
271	1	49.65	50.65
272	1	34.59	35.59
273	1	44.66	45.66
276	1	44.21	45.21
277	1	45.10	46.10
278	1	39.97	40.97
279	1	38.38	39.38
280	1	59.80	60.80
281	1	49.91	50.91
282	1	50.83	51.83
283	1	60.02	61.02
284	1	33.38	34.38
286	1	34.88	35.88

294	1	66.45	67.45
297	1	71.46	72.46
299	1	31.00	32.00
300	1	43.66	44.66
306	1	31.95	32.95
308	1	30.25	31.25
309	1	34.58	35.58
314	1	37.96	38.96
316	1	76.22	77.22
317	1	35.86	36.86
318	1	35.76	36.76
319	1	88.12	89.12
323	2	-	
330	1	50.99	51.99
332	1	34.05	35.05
333	1	28.55	29.55
345	1	30.74	31.74
347	1	38.45	39.45
356	1	56.29	57.29
361	1	54.68	55.68
362	1	27.22	28.22
363	1	39.57	40.57
378	1	44.32	45.32
381	1	37.96	38.96
390	1	26.03	27.03
391	1	53.18	54.18
402	1	68.37	69.37
403	1	80.88	81.88
404	1	54.83	55.83
413	1	36.33	37.33
414	1	52.76	53.76
415	1	67.69	68.69
423	1	38.53	39.53
424	1	46.95	47.95
432	1	41.96	42.96
435	1	33.12	34.12
441	1	39.55	40.55
447	1	48.84	49.84
458	1	65.78	66.78
463	1	40.86	41.86
465	1	48.35	49.35
466	1	41.59	42.59
473	1	34.65	35.65
477	1	30.20	31.20
480	1	36.19	37.19
482	1	48.71	49.71
484	1	31.20	32.20

485	1	27.00	28.00
486	1	40.74	41.74
487	1	31.52	32.52
492	1	60.92	61.92
495	1	13.33	14.33
497	1	28.42	29.42
499	1	51.39	52.39
500	1	56.08	57.08
505	1	67.69	68.69
507	1	26.79	27.79
508	1	33.34	34.34
511	1	41.86	42.86
514	1	72.10	73.10
518	1	33.22	34.22
531	1	26.41	27.41
533	1	33.00	34.00
534	1	37.22	38.22
535	1	44.96	45.96
542	1	33.95	34.95
544	1	44.50	45.50
545	1	40.35	41.35
547	1	51.32	52.32
548	1	41.49	42.49
549	1	27.63	28.63
550	1	32.95	33.95
553	1	34.20	35.20
561	1	66.28	67.28
564	1	45.79	46.79
577	1	34.66	35.66
578	1	40.49	41.49
581	1	52.24	53.24
592	1	52.20	53.20
593	1	39.88	40.88
595	1	28.53	29.53
599	1	48.84	49.84
600	1	33.16	34.16
601	1	44.60	45.60
621	1	46.07	47.07
622	1	42.64	43.64
623	1	48.84	49.84
624	1	50.50	51.50
625	1	53.03	54.03
630	1	39.99	40.99
635	1	56.93	57.93
640	1	31.54	32.54
656	1	38.62	39.62
659	1	36.64	37.64

671	1	37.13	38.13
676	1	43.85	44.85
682	1	36.18	37.18
690	1	27.30	28.30
695	1	93.90	94.90
696	1	94.30	95.30
698	1	32.58	33.58
700	1	24.14	25.14
701	1	76.00	77.00
704	1	33.85	34.85
706	1	67.75	68.75
707	1	26.72	27.72
709	1	44.56	45.56
712	1	42.35	43.35
716	1	37.43	38.43
717	1	30.42	31.42
719	1	27.64	28.64
720	1	22.62	23.62
721	1	28.31	29.31
726	1	29.25	30.25
727	1	26.54	27.54
728	1	28.88	29.88
738	1	36.31	37.31
739	1	38.35	39.35
740	1	37.41	38.41
741	1	42.32	43.32
742	1	34.10	35.10
743	1	39.56	40.56
745	1	24.95	25.95
748	1	31.78	32.78
750	1	37.48	38.48
756	1	48.97	49.97
761	1	49.09	50.09
763	1	17.00	18.00
768	1	49.74	50.74
771	1	63.32	64.32
775	1	37.11	38.11
777	1	60.85	61.85
786	1	52.10	53.10
787	1	43.93	44.93
801	1	58.95	59.95
803	1	51.03	52.03
811	1	38.09	39.09
813	1	53.66	54.66
815	2	-	
818	1	38.16	39.16
820	1	43.22	44.22

821	1	24.09	25.09
829	1	51.07	52.07
831	1	34.60	35.60
832	1	31.20	32.20
833	1	31.48	32.48
834	1	37.31	38.31
836	1	78.20	79.20
837	1	48.87	49.87
840	1	45.05	46.05
846	1	59.77	60.77
850	1	10.20	11.20
852	1	68.83	69.83
857	1	46.47	47.47
858	1	57.87	58.87
861	1	47.00	48.00
876	1	27.03	28.03
877	1	33.54	34.54
879	1	31.59	32.59
881	1	34.06	35.06
882	1	34.07	35.07
883	1	30.39	31.39
885	1	19.55	20.55
891	1	52.96	53.96
911	1	39.17	40.17
912	1	37.21	38.21
914	1	29.99	30.99
2071	1	19.33	20.33
2125	1	24.79	25.79
2134	1	7.20	8.20
2135	1	57.88	58.88
2137	1	47.85	48.85
2142	1	34.14	35.14
2143	1	55.42	56.42
2144	1	29.75	30.75
2149	1	37.36	38.36
2154	1	88.68	89.68
2155	1	34.76	35.76
2159	1	66.25	67.25
2164	1	40.71	41.71
2165	1	41.73	42.73
2167	1	15.63	16.63
2168	1	46.95	47.95
2169	1	63.52	64.52
2170	1	49.22	50.22
2171	1	37.74	38.74
2172	1	36.43	37.43
2174	1	41.02	42.02

2176	1	57.68	58.68
2180	1	53.51	54.51
2184	1	46.82	47.82
2190	1	67.64	68.64
2198	1	54.11	55.11
2215	1	48.65	49.65
2310	1	20.25	21.25
2311	1	17.00	18.00
2342	1	42.05	43.05
2358	1	58.19	59.19
2364	1	40.03	41.03
2365	1	54.29	55.29
2396	1	40.71	41.71
2397	1	55.65	56.65
2448	1	59.18	60.18
2527	1	67.10	68.10
2534	1	63.49	64.49
2536	1	48.84	49.84
2580	1	15.87	16.87
2609	1	18.68	19.68
2683	1	62.71	63.71
2687	1	19.78	20.78
2689	1	26.17	27.17
2711	1	44.25	45.25
2752	1	45.71	46.71
2753	1	34.43	35.43
2754	1	48.05	49.05
2759	1	-	
2769	1	32.15	33.15
2805	1	50.41	51.41
2835	1	38.79	39.79
2853	1	45.42	46.42
2854	1	25.76	26.76
2856	1	73.49	74.49
2859	1	36.87	37.87
2860	1	51.47	52.47
2884	1	72.44	73.44
2886	1	56.25	57.25
2888	1	57.30	58.30
2889	1	24.03	25.03
2890	1	69.16	70.16
2895	1	46.39	47.39
2897	1	30.74	31.74
2898	1	62.51	63.51
2899	1	54.00	55.00
2902	1	77.01	78.01
2903	1	50.45	51.45

2904	1	45.23	46.23
2905	1	34.96	35.96
2906	1	60.12	61.12
2907	1	69.01	70.01
2908	1	57.92	58.92
2909	1	77.84	78.84

21-22 = 19-20 plus 2

End of Worksheet

2019 Est ANTC from Department of Revenue files. February, 2020 Forecast

MDE	School District	Ag Modified 2019 Est. ANTC
1	Aitkin	18,367,528
1.2	Minneapolis Special School District #1	694,140,739
2	Hill City	1,490,148
4	McGregor	9,672,767
6	South St. Paul Special School District #6	22,875,842
11	Anoka	304,790,313
12	Centennial	44,779,411
13	Columbia Heights	29,041,818
14	Fridley	19,546,984
15	Saint Francis	39,595,881
16	Spring Lake Park	53,719,540
22	Detroit Lakes	30,660,805
23	Frazee-Vergas	9,194,405
25	Pine Point	-
31	Bemidji	40,193,030
32	Blackduck	3,396,016
36	Kelliher	1,164,985
38	Red Lake	14,919
47	Sauk Rapids	23,075,018
51	Foley	7,429,773
75	St. Clair	3,743,332
77	Mankato	78,126,917
81	Comfrey	2,412,546
84	Sleepy Eye	6,077,346
85	Springfield	4,050,665
88	New Ulm-Hanska	19,736,392
91	Barnum	3,481,677
93	Carlton	5,245,281
94	Cloquet	12,028,016
95	Cromwell	2,080,807
97	Moose Lake	5,069,888
99	Esko	6,441,907
100	Wrenshall	3,653,389
108	Norwood-Young America	10,851,551
110	Waconia	34,563,680
111	Watertown-Mayer	14,278,062
112	Chaska	101,650,935
113	Walker-Akeley	22,952,330
115	Cass Lake	9,572,614
116	Pillager	12,270,170
118	Remer	17,665,370
129	Montevideo	6,553,105
138	North Branch	21,050,679

139	Rush City		6,036,435
146	Barnesville		6,368,135
150	Hawley		5,221,226
152	Moorhead		44,310,984
162	Bagley		5,367,883
166	Cook County		18,706,379
173	Mountain Lake		4,412,606
177	Windom		7,532,633
181	Brainerd		64,859,526
182	Crosby-Ironton		23,858,964
186	Pequot Lakes		38,157,595
191	Burnsville		100,242,642
192	Farmington		41,568,200
194	Lakeville		99,981,953
195	Randolph		4,946,177
196	Rosemount		228,151,381
197	West Saint Paul		88,926,167
199	Inver Grove-Pine Bend		40,268,448
200	Hastings		42,868,319
203	Hayfield		6,658,867
204	Kasson-Mantorville		10,552,409
206	Alexandria		51,458,664
213	Osakis		4,792,919
227	Chatfield		6,482,974
229	Lanesboro		2,777,243
238	Mabel-Canton		2,653,637
239	Rushford-Peterson		4,829,107
241	Albert Lea		19,495,673
242	Alden		1,961,203
252	Cannon Falls		10,694,213
253	Goodhue		3,946,433
255	Pine Island		8,180,979
256	Red Wing		38,340,075
261	Ashby		2,317,067
264	Herman		2,849,267
270	Hopkins		147,428,761
271	Bloomington		166,350,596
272	Eden Prairie		126,595,926
273	Edina		123,009,374
276	Minnnetonka		111,736,373
277	Westonka		48,747,005
278	Orono		45,773,937
279	Osseo		228,797,280
280	Richfield		61,996,058
281	Robbinsdale		133,140,116
282	St. Anthony-New Brighton		13,728,737
283	St. Louis Park		82,898,454

284	Wayzata		174,545,509
286	Brooklyn Center		10,185,267
294	Houston		3,132,584
297	Spring Grove		2,055,511
299	Caledonia		5,292,303
300	La Crescent		9,036,282
306	Laporte		3,140,470
308	Nevis		6,847,207
309	Park Rapids		24,186,921
314	Braham		4,828,121
316	Coleraine		7,530,887
317	Deer River		8,348,517
318	Grand Rapids		43,840,479
319	Nashwauk-Keewatin		3,893,025
323	Franconia Common School District #323		324,123
330	Heron-Lake-Okabena		3,466,275
332	Mora		8,997,297
333	Ogilvie		2,625,648
345	New London-Spicer		15,604,117
347	Willmar		24,518,769
356	Lancaster		1,181,880
361	International Falls		8,780,796
362	Little Fork-Big Falls		1,419,263
363	South Koochiching		1,614,034
378	Dawson-Boyd		4,288,081
381	Lake Superior		24,991,692
390	Lake of The Woods		5,423,662
391	Cleveland		5,279,310
402	Hendricks		1,843,659
403	Ivanhoe		2,540,669
404	Lake Benton		3,526,494
413	Marshall		17,487,948
414	Minneota		3,670,925
415	Lynd		1,801,931
423	Hutchinson		18,932,936
424	Lester Prairie		2,995,666
432	Mahnomen		2,836,576
435	Waubun		5,267,606
441	Newfolden		3,847,081
447	Grygla-Gatzke		1,160,626
458	Truman		3,611,908
463	Eden Valley-Watkins		5,776,642
465	Litchfield		12,295,512
466	Dassel-Cokato		11,466,464
473	Isle		5,910,438
477	Princeton		20,035,732
480	Onamia		7,637,526

482	Little Falls		14,594,975
484	Pierz		4,660,485
485	Royalton		3,911,179
486	Swanville		2,236,749
487	Upsala		1,595,752
492	Austin		17,996,554
495	Grand Meadow		3,153,390
497	Lyle		1,535,217
499	LeRoy-Ostrander		3,071,728
500	Southland		5,682,486
505	Fulda		4,952,189
507	Nicollet		4,023,903
508	St. Peter		13,098,965
511	Adrian		5,250,666
514	Ellsworth		2,178,324
518	Worthington		18,508,984
531	Byron		10,998,507
533	Dover-Eyota		4,922,219
534	Stewartville		9,981,345
535	Rochester		195,089,368
542	Battle Lake		14,353,405
544	Fergus Falls		21,748,113
545	Henning		4,805,560
547	Parkers Prairie		4,016,213
548	Pelican Rapids		19,787,597
549	Perham		23,614,048
550	Underwood		3,402,220
553	New York Mills		3,347,570
561	Goodridge		1,195,378
564	Thief River Falls		12,120,736
577	Willow River		3,974,440
578	Pine City		10,752,149
581	Edgerton		3,332,441
592	Climax		1,599,382
593	Crookston		9,231,686
595	East Grand Forks		11,891,801
599	Fertile-Beltrami		5,099,953
600	Fisher		2,332,968
601	Fosston		3,802,894
621	Mounds View		123,750,884
622	North Saint Paul-Maplewood		112,025,940
623	Roseville		81,570,934
624	White Bear Lake		100,928,098
625	St. Paul		354,810,046
630	Red Lake Falls		1,537,759
635	Milroy		2,117,920
640	Wabasso		5,396,412

656	Faribault		32,959,372
659	Northfield		32,714,220
671	Hills-Beaver Creek		4,095,949
676	Badger		769,924
682	Roseau		5,414,942
690	Warroad		5,800,689
695	Chisholm		3,120,268
696	Ely		7,344,741
698	Floodwood		4,717,926
700	Hermantown		19,266,981
701	Hibbing		12,076,680
704	Proctor		14,463,800
706	Virginia		6,837,878
707	Nett Lake		131,179
709	Duluth		98,810,631
712	Buhl-Mount Iron		4,253,723
716	Belle Plaine		12,805,100
717	Jordan		15,471,545
719	Prior Lake		73,852,867
720	Shakopee		71,552,658
721	New Prague		27,940,477
726	Becker		26,277,209
727	Big Lake		19,234,828
728	Elk River		100,622,195
738	Holdingford		4,459,798
739	Kimball		5,711,021
740	Melrose		9,615,372
741	Paynesville		8,151,150
742	St. Cloud		94,996,938
743	Sauk Centre		9,836,620
745	Albany		10,244,368
748	Sartell		20,087,223
750	Cold Spring		17,151,848
756	Blooming Prairie		5,390,189
761	Owatonna		30,999,400
763	Medford		3,828,436
768	Hancock		1,948,619
771	Chokio-Alberta		3,465,117
775	Kerkhoven-Murdock-Sunburg		5,283,222
777	Benson		9,053,642
786	Bertha-Hewitt		1,910,422
787	Browerville		2,659,347
801	Browns Valley		1,076,071
803	Wheaton		5,326,071
811	Wabasha		7,241,388
813	Lake City		11,714,053
815	Prinsburg Common School District #815		1,017,959

818	Verndale		1,473,168
820	Sebeka		2,757,168
821	Menahga		3,789,468
829	Waseca		10,504,946
831	Forest Lake		69,535,276
832	Mahtomedi		28,293,369
833	South Washington County		144,505,016
834	Stillwater		122,002,821
836	Butterfield		2,253,719
837	Madelia		4,172,211
840	St. James		6,322,209
846	Breckenridge		6,739,628
850	Rothsay		2,149,675
852	Campbell-Tintah		4,101,550
857	Lewiston		4,674,294
858	St. Charles		6,204,615
861	Winona		35,085,311
876	Annandale		19,453,626
877	Buffalo		40,314,703
879	Delano		17,868,592
881	Maple Lake		6,686,940
882	Monticello		42,615,137
883	Rockford		13,737,040
885	St. Michael-Albertville		26,357,765
891	Canby		4,722,984
911	Cambridge		28,417,102
912	Milaca		8,433,918
914	Ulen-Hitterdal		2,907,273
2071	Lake Crystal-Welcome Memorial		9,503,200
2125	Triton		9,710,364
2134	United South Central		7,962,423
2135	Maple River		9,217,435
2137	Kingsland		5,899,628
2142	St. Louis County		36,019,333
2143	Waterville-Elysian-Morristown		9,139,306
2144	Chisago Lakes		27,508,617
2149	Minnewaska		14,360,314
2154	Eveleth-Gilbert		6,101,698
2155	Wadena-Deer Creek		4,938,234
2159	Buffalo Lake-Hector		7,507,048
2164	Dilworth-Glyndon-Felton		8,075,285
2165	Hinckley-Finlayson		8,099,742
2167	Lakeview		4,829,560
2168	NRHEG		7,600,585
2169	Murray County		8,127,586
2170	Staples-Motley		11,776,004
2171	Kittson Central		7,467,801

2172	Kenyon-Wanamingo		7,906,788
2174	Pine River-Backus		16,785,060
2176	Warren-Alvarado-Olso		6,392,542
2180	MacCray		8,407,302
2184	Luverne-Magnolia		11,114,458
2190	Yellow Medicine East		10,131,948
2198	Fillmore Central		6,562,061
2215	Norman County East		2,746,605
2310	Sibley East		9,624,417
2311	Clearbrook-Gonvick		8,669,987
2342	West Central Area		8,460,448
2358	Karlstad-Strandquist		2,322,393
2364	Belgrade-Brooten-Elrosa		5,468,751
2365	Gibbon-Fairfax-Winthrop		10,773,650
2396	A.C.G.C.		9,366,988
2397	Le Sueur-Henderson		9,683,390
2448	Martin County West		9,474,751
2527	Halstad-Hendrum		2,480,653
2534	Bird Island-Olivia Lake Lillian		7,343,788
2536	Granada-Huntley-East Chain		4,457,156
2580	East Central		6,198,192
2609	Win-E-Mac		5,287,345
2683	Greenbush-Middle River		2,494,502
2687	Howard Lake-Waverly-Winsted		9,826,522
2689	Pipestone-Jasper		12,516,881
2711	Mesabi East Schools		7,177,067
2752	Fairmont Area		14,079,508
2753	Long Prairie-Grey Eagle		7,322,791
2754	Cedar Mountain		4,829,976
2759	Eagle Valley		-
2769	Morris Area		8,369,526
2805	Zumbrota-Mazeppa		8,942,948
2835	Janesville-Waldorf-Pember		7,295,953
2853	Lac Qui Parle Valley		10,432,514
2854	Ada-Borup		4,067,699
2856	Stephen-Argyle Central		5,967,813
2859	Glencoe-Silver Lake		13,189,444
2860	Blue Earth Area		12,215,487
2884	Red Rock Central		7,900,456
2886	Glenville-Emmons		3,708,344
2888	Clinton-Graceville-Beardsley		6,757,118
2889	Lake Park-Audubon		14,182,146
2890	Renville County West		7,401,696
2895	Jackson County Central		13,445,775
2897	Redwood Falls Area		9,078,636
2898	Westbrook-Walnut Grove		5,739,565
2899	Plainview-Elgin-Milville		9,518,934

2902	Russell-Tyler-Ruthton		5,642,422
2903	Ortonville Area		4,307,573
2904	Tracy Area		9,201,718
2905	Tri-City United		14,581,877
2906	Red Lake County Central		4,679,319
2907	Round Lake-Brewster		4,007,337
2908	Brandon-Evansville		5,615,686
2909	Rock Ridge		12,939,576

Total

8,080,483,125

End of Worksheet

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Statewide ANTC / PU calculations

Revenue Year	FY 2019	FY 2020	FY 2021
Data Year	2016	2017	2018
Three year prior Ag. Modified ANTC	6,710,027,838	7,124,855,434	7,563,590,816
Three year prior APU	869,352.66	876,965.94	882,567.00
State average ANTC / APU	7,718.42	8,124.43	8,569.99
Percent change		5.3%	5.5%
End of worksheet			

FY 2022 2019	FY 2023 2020	FY 2024 2021	FY 2025 2022	FY 2026 2023	FY 2027 2024
8,080,483,125	8,476,426,798	8,857,866,004	9,212,180,644	9,580,667,870	9,963,894,585
884,154.08	885,806.08	889,342.35	-	-	-
9,139.23	9,569.17	9,960.02	10,358.00	10,772.00	11,203.00
6.6%	4.7%	4.1%	0	0	0

FY 2028 2025	FY 2029 2026	FY 2030 2027
10,362,450,368	10,776,948,383	11,208,026,318
-	-	-
11,651.00	12,117.00	12,602.00
0	0	0

for MDE administrative use only: Cut and paste entered data to master spreadsheet

FY 2022 Data

check	dist	name	Pre-K APUs added	building age entered	building age prepop	building age change	Line 13 debt excess	Line 17 New IAQFAA bonds	Line 18 IAQFAA PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/Coop	Line 50 - "other" debt	FY 2020 Revised Line 18 IAQFAA PAYGO	FY 2020 Revised Line 26 1A Alt Fac PAYGO	FY 2021 Revised Line 18 IAQFAA PAYGO	FY 2021 Revised Line 26 1A Alt Fac PAYGO	FY 2023 Revised Line 18 IAQFAA PAYGO	FY 2023 Revised Line 26 1A Alt Fac PAYGO	FY 2024 Revised Line 18 IAQFAA PAYGO	FY 2024 Revised Line 26 1A Alt Fac PAYGO	pad	
1	2143	WATERVILLE-ELYSIAN-MORRISTOV	-	57.42	57.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
End of Worksheet																											

Version List

date	version	tab
May 6, 2020	V1	all
May 7, 2020		FM Other bonds
May 18, 2020	V2	FM Other bonds
May 20, 2020	V3	FM Other bonds
May 27, 2020	V4	FM Other bonds
May 29, 2020	V5	ALL
June 3, 2020	V6	FM Other bonds
June 4, 2020	V7b	FM Other bonds
June 8, 2020	V8	FM Other bonds
June 10, 2020	V9	pay-go
End of Worksheet		

notes

Updated bond information as of May 5, 2020

Updated ANTC, APU, and building age information as of
February, 2020 Forecast

Certified LLC data for taxes payable 2020

new 833 bond added.

new 840 bond added.

new 361 bond added.

new 2752 bond added.

706 & 2154 CONSOLIDATION

new 2174 bond added.

new 281 bond added.

new 836 bond added.

Formula errors corrected