

**Innovative Award School: Browning Elementary School  
Proposed Budget**

Category	Description	Amount
<b>1) Personnel</b>		
Non-Contract Work - Teachers	PD not part of the contract	\$
	Stipends for Teachers for Math Content training (\$50 X 35 plus fringe)	\$2065
	Stipends for Teachers for ELA CRA modeling training (\$50X 35 plus fringe)	\$2065
	Stipends for Teachers for Culturally Responsive Practices training (\$50X 35 plus fringe)	\$2065
Substitute Teachers	Costs of Substitutes for Teachers PD time	\$
<b>Personnel Total</b>		<b>\$6195</b>
<b>2) Travel &amp; PD</b>		
		\$
<b>Travel &amp; PD Total</b>		<b>\$</b>
<b>3) Supplies &amp; Materials</b>		
<i>3a. Interventions with Strong or Moderate Evidence (Must be approved by the OPI state team contact)</i>		
	Manipulatives for ELA for CRA use	\$5,055
	Books for Math for Content use	\$3,000
	Manipulatives for Math for CRA or Content use	\$4,000
<b>Subtotal Interventions with Strong or Moderate Evidence</b>		<b>\$</b>
<i>3b.</i>		
		\$
		\$
<b>Subtotal Additional Supplies &amp; Materials in Grant Application</b>		<b>\$</b>
<i>3d. Additional Professional Development activities proposed to achieve goals:</i>		
		\$
<b>Subtotal Additional Professional Development activities proposed within the grant</b>		<b>\$</b>
<b>Supplies &amp; Materials Total</b>		<b>\$12,055</b>
<b>4) Contractual</b>		
Instructional Consultant	Instructional Consultant will spend x days per month on-site x \$2,500/day	\$
<b>Contractual Total</b>		<b>\$</b>
<b>5) Total Direct Costs</b>		
<b>TOTAL COSTS</b>		<b>\$ 18,250</b>

**Budget Breakdown Category**

Category	Amount
Personnel	\$
Travel & PD	\$
Supplies & Materials	\$
Contractual	\$
Total Direct Costs	\$
Indirect Costs	\$
<b>TOTAL COSTS</b>	<b>\$</b>

**Budget Justification:**

**Provide a narrative justification of the costs within each category that supports the implementation of the plan**

- 1. PERSONNEL**
- 2. TRAVEL & PROFESSIONAL DEVELOPMENT**
- 3. SUPPLIES & MATERIALS**
  - a. Interventions:
  - b. Assessments:
  - c. Additional Supplies:
  - d. Additional Professional Development:
- 4. CONTRACTUAL**  
**Instructional Consultant @ \$2,500 per day for x days per month x 7 months**