

## 2026-2027 Projected Open Enrollment Seat Availability – Special Education

| Program   | Maximum Caseload | Projected Caseload | Remaining Seats Available | Open Seats | Discrepancy Validation  |
|---|------------------|--------------------|---------------------------|------------|---|
| <b>Elementary School</b>                            |                  |                    |                           |            |   |
| Cross-Categorical (ID, SLD, HI, etc.)               | 15               | 13                 | +2                        | 0          | Remaining seat(s) must be left for initial referrals and resident district transfers  |
| Cross-Categorical (EBD, A, OHI, etc.)               | 15               | 12                 | +3                        | 0          | Remaining seat(s) must be left for initial referrals and resident district transfers  |
| Cross-Categorical (ID, A, SLD, etc.)                | 10               | 9                  | +1                        | 0          | Remaining seat(s) must be left for initial referrals and resident district transfers  |
| Cross-Categorical (EBD, A, OHI, etc.)               | 15               | 12                 | +3                        | 0          | Remaining seat(s) must be left for initial referrals and resident district transfers  |
| <b>Middle School</b>                                |                  |                    |                           |            |   |
| Cross-Categorical (SLD, OHI, etc.)                  | 15               | 15                 | 0                         | 0          | At recommended caseload   |
| Cross-Categorical (EBD, OHI, etc.)                  | 15               | 6                  | +9                        | 0          | Remaining seat(s) must be left for initial referrals and resident district transfers  |
| Cross-Categorical (A, OHI, EBD, etc.)               | 15               | 16                 | -1                        | 0          | Over recommended caseload   |
| <b>High School</b>                                  |                  |                    |                           |            |   |
| Cross-Categorical (grades 5-12+) (ID, A, TBI, etc.) | 10               | 7                  | +3                        | 0          | Remaining seat(s) must be left for initial referrals and resident district transfers  |
| Cross-Categorical (ID, SLD, EBD, OHI, HI, etc.)     | 15               | 24                 | -9                        | 0          | Over recommended caseload   |
| Cross-Categorical (ID, EBD, A, OHI, etc.)           | 15               | 21                 | -6                        | 0          | Over recommended caseload   |
| <b>Related Services Staff</b>                       |                  |                    |                           |            |   |
| Speech/Language Pathologist (PK-4th)                | 40               | 41                 | -1                        | 0          | Over recommended caseload   |
| Speech/Language Pathologist (5th - 12th+)           | 12               | 9                  | +3                        | 0          | Contracted service – not a district program<br>Remaining seat(s) must be left for initial referrals and resident district transfers |
| Occupational Therapist                              | 40               | 65                 | -25                       | 0          | Over recommended caseload   |
| Physical Therapist                                  | 7                | 11                 | -4                        | 0          | Contracted service – not a district program<br>Over recommended caseload  |

| Program                             | Maximum Caseload | Projected Caseload | Remaining Seats Available | Open Seats | Discrepancy Validation   |
|-------------------------------------|------------------|--------------------|---------------------------|------------|--|
| Early Childhood Special Education   | 8                | 10                 | -2                        | 0          | Over recommended caseload  |
| CAVE – Cross-Categorical, SL, PK-12 | 4                | 0                  | 4                         | 0          | Remaining seats must be left for initial referrals and resident district transfers |

Acronym Key:

ID = Intellectual Disability

SLD = Specific Learning Disability

SL = Speech or Language Impairment

HI = Hearing Impaired

EBD = Emotional Behavioral Disability

A = Autism

OHI = Other Health Impaired

TBI = Traumatic Brain Injury