

Budget Amendments - November 15, 2004

Item Description	Account Number	Revenue	Expenditure
1 Federal Revenue	255-5929	55,639	
Substitute Pay	255-11-6112.00-999-5-99		15,000
Extra Duty Pay- Professional	255-11-6118.00-999-5-99		15,000
Professional Services	255-11-6219.00-999-5-99		9,139
General Supplies	255-11-6395.00-999-5-99		5,000
Technology Supplies	255-11-6396.00-999-5-99		1,500
Travel and Registration	255-11-6411.00-999-5-99		10,000
<i>Federal Grant- Title II, Teacher Training & Recruitment</i>			
2 Federal Revenue	244-5929	2,700	
Technology Supplies	244-11-6396.00-001-5-22		2,700
<i>Carl Perkins Grant</i>			
3 State Revenue	199-5829	11,963	
General Supplies	199-11-6396.00-002-5-28		11,963
<i>State Revenue for DAEP Program (Compass Academy)</i>			
4 General Supplies	199-11-6395.00-110-5-11		(540)
Library Books	199-12-6329.00-110-5-99		540
<i>Transfer between function for Valley Ranch</i>			
5 Professional Salaries	199-21-6119.00-901-5-99		(12,000)
Misc. Operating Supplies	199-11-6499.00-199-5-11		12,000
<i>Appropriation for Ac Dec Expenses</i>			
6 Gifts and Bequests	199-5744	2,025	
Misc. Operating Supplies	199-41-6499.03-735-5-99		2,025
<i>Donation from the Assistance League of Coppell for MADD</i>			
7 Gifts and Bequests	183-5744	2,388	
Technology Supplies (inventoried)	183-36-6398.00-001-5-99		1,863
Technology Supplies	183-36-6396.00-001-5-99		525
<i>Donation from CHS Athletic Fund for purchase of video equipment</i>			
8 Travel and Registration	397-11-6411.00-001-5-11		(8,000)
Travel and Registration (staff development)	397-13-6411.00-001-5-11		8,000
<i>Correct October budget amendment, wrong function used</i>			
9 Substitute Pay	397-36-6112.00-001-5-11		(600)
Substitute Pay (staff development)	397-13-6112.00-001-5-11		600
<i>Correct October budget amendment, wrong function used</i>			

10	Federal Revenue - IDEA, Formula	224-5929.00	302,446	
	Substitute Teacher Pay	224-11-6112.00-199-5-23		21,000
	Salaries/Wages for Tchrs/Prof (Extra Duty Pay)	224-11-6118.00-199-5-23		33,424
	Salaries/Wages for Support Staff (ExDutyPay)-ESY	224-11-6121.00-199-5-23		4,000
	Salaries of Teachers & Professional Staff	224-11-6119.00-044-5-23		(39,660)
	Salaries of Teachers & Professional Staff	224-11-6119.00-102-5-23		40,970
	Salaries of Teachers & Professional Staff	224-11-6119.00-199-5-23		(73,066)
	Supplemental Benefits - Travel Allowance	224-11-6139.00-199-5-23		480
	FICA - FIMM	224-11-6141.00-044-5-23		(559)
	FICA - FIMM	224-11-6141.00-102-5-23		584
	FICA - FIMM	224-11-6141.00-199-5-23		(213)
	Health Insurance	224-11-6142.00-043-5-23		(3,852)
	Health Insurance	224-11-6142.00-102-5-23		1,710
	Health Insurance	224-11-6142.00-199-5-23		(432)
	Workers Comp Insurance	224-11-6143.00-043-5-23		152
	Workers Comp Insurance	224-11-6143.00-044-5-23		(346)
	Workers Comp Insurance	224-11-6143.00-102-5-23		358
	Workers Comp Insurance	224-11-6143.00-199-5-23		(88)
	TRS Expense	224-11-6146.00-043-5-23		(174)
	TRS Expense	224-11-6146.00-044-5-23		(1,067)
	TRS Expense	224-11-6146.00-102-5-23		3,477
	TRS Expense	224-11-6146.00-199-5-23		(6,144)
	Professional Services	224-11-6219.00-199-5-23		241,124
	Tuition - other than public school	224-11-6223.00-199-5-23		10,000
	Miscellaneous Contracted Services	224-11-6299.00-199-5-23		50,000
	Reading Materials	224-11-6329.00-199-5-23		4,000
	General Supplies - non-Inventory	224-11-6395.00-199-5-23		4,000
	Technology - non-Inventory	224-11-6396.00-199-5-23		4,000
	Technology - Inventory	224-11-6398.00-199-5-23		4,000
	General Supplies - Inventory	224-11-6399.00-199-5-23		8,000
	Substitute Teacher Pay	224-13-6112.00-199-5-23		2,800
	Salaries/Wages for Tchrs/Prof (Extra Duty Pay)	224-13-6118.00-199-5-23		2,000
	ESC Services	224-13-6239.00-199-5-23		1,000
	Travel & Registration	224-13-6411.00-199-5-23		6,000
	Travel & Registration	224-21-6411.00-903-5-23		5,000
	Salaries/Wages for Teachers/Prof (Extra Duty Pay)	224-31-6118.00-199-5-23		5,374
	Salaries of Professionals: Guidance & Counseling	224-31-6119.00-199-5-23		(50,107)
	Supplemental Benefits - Travel Allowance	224-31-6139.00-199-5-23		2,400
	FICA - FIMM	224-31-6141.00-199-5-23		(899)
	Health Insurance	224-31-6142.00-199-5-23		(3,420)
	Workers Comp Insurance	224-31-6143.00-199-5-23		(438)
	TRS Expense	224-31-6146.00-199-5-23		(8,942)
	Professional Services	224-31-6219.00-199-5-23		15,000
	Reading Materials	224-31-6329.00-199-5-23		500
	Assessment Materials	224-31-6339.00-199-5-23		5,000
	Technology - Inventory	224-31-6398.00-199-5-23		2,000
	Travel & Registration	224-31-6411.00-199-5-23		8,000
	Misc. Operating Costs	224-31-6499.00-199-5-23		500
	Professional Services	224-32-6219.00-199-5-23		5,000
	<i>Additional Federal Entitlement for IDEA-B Formula</i>			

11 Federal Revenue (Capacity Building)	224-5929.70	14,210	
Salaries/Wages for Professionals - Extra Duty Pay	224-11-6118.70-199-5-23		2,000
Professional Services (Capacity Building)	224-13-6219.70-199-5-23		9,210
Travel & Registration (Capacity Building)	224-13-6411.70-199-5-23		3,000
<i>Federal Entitlement for IDEA-B Capacity Building</i>			
12 Federal Revenue IDEA-B pre-school	225-5929.00	2,251	
General Supplies	225-11-6395.00-199-5-23		569
Technology - Non-Inventory	225-11-6396.00-199-5-23		1,682
Additional Federal Entitlement IDEA-B pre-school			
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