

Activities Director

8/2/21

| | Total Salary | Sal Inc % | Total Benefits | District Cost | Cost Inc % |
|---------|--------------|-----------|----------------|---------------|------------|
| 2019-20 | \$82,000 | | \$24,335 | \$106,335 | |
| 2020-21 | \$85,400 | 4.15% | \$25,067 | \$110,467 | 3.89% |
| 2021-22 | \$87,500 | 2.46% | \$25,600 | \$113,100 | 2.38% |
| 2022-23 | \$88,800 | 1.49% | \$26,007 | \$114,807 | 1.51% |
| | | 8.09% | | | 7.78% |
| | | | Average | | 2.59% |

Community Ed Director

8/2/21

| | Total Salary | Sal Inc % | 130 Hrs worked | Total Benefits | District Cost | Cost Inc % |
|------------------|--------------|-----------|----------------|----------------|---------------|------------|
| 2019-20 | \$72,250 | | | \$33,204 | \$105,454 | |
| 2020-21 | \$75,863 | 5.00% | | \$33,946 | \$109,809 | 4.13% |
| New 2020-21 base | \$80,920 | | \$5,058 | \$35,430 | \$116,350 | |
| 2021-22 | \$82,538 | 2.00% | | \$36,412 | \$118,950 | 2.24% |
| 2022-23 | \$84,189 | 2.00% | | \$36,474 | \$120,663 | 1.44% |
| | | 9.00% | | | | 7.80% |
| | | | | Average | | 2.60% |