

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

**POSTED**  
9-25-06

BUDGET CHANGE REQUEST

TRANSFER     AMENDMENT

ISSUING ORGANIZATION BUSINESS OFFICE	DATE 9/25/2006	REQUEST NUMBER BA-4
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0		0.00
				0.00
				0.00
				0.00
				0.00
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6118.AE-041-7-24-827	STIPENDS-ACAD OF EXCELLENCE	0.00	75,000.00	75,000.00
199-11-6412.AE-041-7-24-141	FIELD TRIPS-ACAD. OF EXCELLENCE	0.00	8,000.00	8,000.00
199-11-6499.AE-041-7-24-141	MISC EXP-ACAD OF EXCELLENCE	0.00	14,000.00	14,000.00
		0.00		0.00
		0.00		0.00
		0.00		0.00
		0.00		0.00
		0.00		0.00
		0.00		0.00
TOTAL EXPENDITURE		0.00	97,000.00	89,000.00

Reason for request: Set up budget for Academy of Excellence

97,000.00

ORIGINATOR: C. Hickman	DATE:
ORGANIZATIONAL MANAGER:	DATE:
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER: <i>C. Hickman</i>	DATE: 9/25/06
BOARD OF TRUSTEES APPROVAL:	DATE: