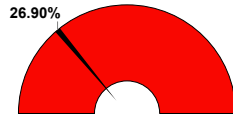


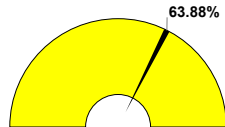
# General Fund | Expenditure Dashboard

For the Period Ending February 28, 2020

**Projected Year End Fund Balance as % of Budgeted Expenditures**

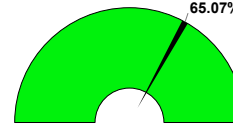


**Actual YTD Expenditures**



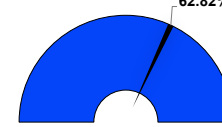
Projected YTD Expenditures  
66.85%

**Actual YTD Instruction**



Projected YTD Instruction  
68.28%

**Actual YTD All Other Functions**



Projected YTD All Other Functions  
65.57%

**Top 10 Expenditures by Function Year-to-Date**

Instruction	\$1,785,822
Plant Maint/Operations	\$418,106
General Administration	\$357,486
Facilities Acq/Construct	\$287,662
Cocurr/Extracurr Activity	\$229,015
School Leadership	\$186,382
Pymts To Member Dists Ssa	\$132,106
Student Transportation	\$94,101
Data Processing Svs	\$87,211
Guidance/Counsel/Eval Svs	\$44,264
<b>Percent of Total Expenditures YTD</b>	<b>97.31%</b>

