

## BROWNING PUBLIC SCHOOLS 2025

ELEMENTARY BUDGETED FUNDS		Adopted Budget	Cash Reserve
101	General	\$ 10,252,650.94	\$ 1,025,265.09
110	Transportation	\$ 1,317,355.00	\$ 263,471.00
111	Bus Depreciation	\$ 1,812,373.85	
113	Tuition	\$ 25,981.90	
114	Retirement	\$ 2,324,529.00	\$ 464,905.80
117	Adult Ed	\$ 33,769.62	\$ 11,819.37
128	Technology	\$ 18,229.44	
129	Flexibility	\$ 393,173.80	
150	Debt Service	\$ 751,626.00	
161	Building Reserve	\$ 610,243.10	
<b>ELEMENTARY BUDGETED FUNDS TOTAL</b>		<b>\$ 17,539,932.65</b>	<b>\$ 1,765,461.26</b>

CASH FUNDS		
112	Food Service	\$ 2,128,080.00
115	Misc. Federal Programs	\$ 10,000,000.00
120	Rental	\$ 70,000.00
126	Impact Aid Annual (est.) Impact Aid Cash	\$ 10,850,000.00
160	Building	\$ 587,933.71
170	Day Care	\$ 243,599.00
182	Interlocal	\$ 265,418.09
<b>ELEMENTARY CASH FUND TOTAL</b>		<b>\$ 24,145,030.80</b>

## BROWNING PUBLIC SCHOOLS 2025

HIGH SCHOOL BUDGETED FUNDS		Adopted Budget	Cash Reserve
201	General	\$ 5,297,351.44	\$ 421,644.99
210	Transportation	\$ 535,818.00	\$ 107,163.60
211	Bus Depreciation	\$ 885,567.85	
213	Tuition	\$ 45,450.00	
214	Retirement	\$ 938,608.00	\$ 187,721.60
217	Adult Ed	\$ 3,941.00	\$ 1,379.35
228	Technology	\$ 28,261.53	
229	Flexibility	\$ 209,545.77	
250	Debt Service	\$ 236,630.00	
261	Building Reserve	\$ 264,952.64	
<b>HIGH SCHOOL BUDGETED FUNDS TOTAL</b>		<b>\$ 8,446,126.23</b>	<b>\$ 717,909.54</b>

**CASH FUNDS**

215 Misc. Federal Programs	\$	500,000.00
218 Traffic Ed	\$	67,500.00
220 Rental	\$	4,876.00
226 Impact Aid Annual (est.) Impact Aid Cash	\$	4,983,000.00
260 Building	\$	5,000.00
274 Purchasing	\$	119,858.00
278 Self Insurance	\$	1,000,000.00
284 Student Activities	\$	329,315.00
285 Endowment (Student Scholarships)	\$	53,478.00
289 Retirement/COBRA		
<b>HIGH SCHOOL CASH FUNDS TOTAL</b>	<b>\$</b>	<b>7,063,027.00</b>

**\$ 31,208,057.80**



TO DO

update cash balances

\$ 9,619,529.00	\$	-
\$ 9,619.5290		
<b>24 25</b>		
60.78		
105.49		
30.78		
0		
1.23		
36.78		
4.01		
<b>239.07</b>		<b>0.45</b>

\$11,963,470.00		
\$ 11,963.4700		
<b>24 25</b>		
14.06		
5.57		
13.41		
2.00		
0.00		
0.00		
0.00		
24.36		
1.94		
<b>61.34</b>		<b>0.42</b>

## NING PUBLIC SCHOOLS 2025 2026 BUDGET - ELEME

<b>ELEMENTARY BUDGETED FUNDS</b>		<b>Adopted Budget 24/25</b>	<b>Expenditures D1</b>
101	General	\$ 10,252,650.94	\$ 10,043,779
110	Transportation	\$ 1,317,355.00	\$ 1,199,833
111	Bus Depreciation	\$ 1,812,373.85	\$ 190,000
113	Tuition	\$ 25,981.90	\$ 25,982
114	Retirement	\$ 2,324,529.00	\$ 2,329,083
117	Adult Ed	\$ 33,769.62	\$ 33,770
128	Technology	\$ 28,261.53	\$ 18,229
129	Flexibility	\$ 393,173.80	\$ 122,366
150	Debt Service	\$ 751,626.00	\$ 745,775
161	Building Reserve	\$ 610,243.10	
<b>ELEMENTARY BUDGETED FUNDS TOTAL</b>		<b>\$ 17,549,964.74</b>	<b>\$ 14,708,816.52</b>

<b>CASH FUNDS</b>			
112	Food Service	\$ 2,128,080.00	\$ 2,236,365
115	Misc. Federal Programs	\$ 10,000,000.00	\$ 10,000,000
120	Rental	\$ 70,000.00	\$ 70,000
126	Impact Aid Annual (est.) Impact Aid Cash	\$ 10,850,000.00	\$ 9,627,287
160	Building	\$ 587,933.71	\$ 587,934
170	Day Care	\$ 243,599.00	\$ 285,082
182	Interlocal	\$ 265,418.09	\$ 265,418
<b>ELEMENTARY CASH FUND TOTAL</b>		<b>\$ 24,145,030.80</b>	<b>\$ 23,072,085.80</b>

## NING PUBLIC SCHOOLS 2025 2026 BUDGET - HIGH S

<b>HIGH SCHOOL BUDGETED FUNDS</b>		<b>Adopted Budget</b>	
201	General	\$ 5,297,351.44	\$ 5,045,983
210	Transportation	\$ 535,818.00	\$ 514,215
211	Bus Depreciation	\$ 885,567.85	\$ 885,568
213	Tuition	\$ 45,450.00	\$ 45,450
214	Retirement	\$ 938,608.00	\$ 910,918
217	Adult Ed	\$ 3,941.00	\$ 3,941
228	Technology	\$ 28,261.53	\$ 28,262
229	Flexibility	\$ 209,545.77	\$ 209,546
250	Debt Service	\$ 236,630.00	\$ 235,778
261	Building Reserve	\$ 264,952.64	\$ 264,953
<b>HIGH SCHOOL BUDGETED FUNDS TOTAL</b>		<b>\$ 8,446,126.23</b>	<b>\$ 8,144,612.79</b>

**CASH FUNDS**

215 Misc. Federal Programs	\$	500,000.00	\$	500,000
218 Traffic Ed	\$	67,500.00	\$	67,500
220 Rental	\$	4,876.00	\$	4,876
226 Impact Aid Annual (est.) Impact Aid Cash	\$	4,983,000.00	\$	4,201,063
260 Building	\$	5,000.00	\$	5,000
274 Purchasing	\$	119,858.00	\$	188,594
278 Self Insurance	\$	1,000,000.00	\$	1,000,000
284 Student Activities	\$	329,315.00	\$	329,315
285 Endowment (Student Scholarships)	\$	53,478.00	\$	53,478
289 Retirement/COBRA				
<b>HIGH SCHOOL CASH FUNDS TOTAL</b>	<b>\$</b>	<b>7,063,027.00</b>	<b>\$</b>	<b>6,349,826.00</b>

\$ 31,208,057.80

**Remaining**

\$ 208,871.94  
\$ 117,522.00  
\$ 1,622,373.85  
\$ -  
\$ (4,554.00)  
\$ -  
\$ 10,032.53  
\$ 270,807.80  
\$ 5,851.00  
\$ 610,243.10  
\$ **2,841,148.22**

\$ (108,285.00)  
\$ -  
\$ -  
\$ 1,222,713.00  
\$ -  
\$ -  
\$ (41,483.00)  
\$ -  
\$ **1,072,945.00**

\$ 251,368.44  
\$ 21,603.00  
\$ -  
\$ -  
\$ 27,690.00  
\$ -  
\$ -  
\$ -  
\$ 852.00  
\$ -  
\$ **(301,513.44)**

\$	-
\$	-
\$	-
\$	781,937.00
\$	-
\$	-
\$	(68,736.00)
\$	-
\$	-
\$	-

\$	(713,201.00)
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## BROWNING PUBLIC SCHOOLS 2025 2026 BUDGET - ELEMEN

Fund #	ELEMENTARY BUDGETED FUNDS	Adopted Budget 24/25		Expenditures D1
		\$		
101	General	\$	10,252,650.94	\$ 9,964,167
110	Transportation	\$	1,317,355.00	\$ 1,147,328
111	Bus Depreciation	\$	1,812,373.85	\$ 1,812,374
113	Tuition	\$	25,981.90	
114	Retirement	\$	2,324,529.00	\$ 2,401,394
117	Adult Ed	\$	33,769.62	\$ 33,770
128	Technology	\$	28,261.53	\$ 18,229
129	Flexibility	\$	393,173.80	\$ 122,366
150	Debt Service	\$	751,626.00	\$ 745,775
161	Building Reserve	\$	610,243.10	
<b>ELEMENTARY BUDGETED FUNDS TOTAL</b>		<b>\$</b>	<b>17,549,964.74</b>	<b>\$ 16,245,402.47</b>

CASH FUNDS		Adopted Budget		Expenditures D1
Fund #	BUDGETED FUNDS	\$		
112	Food Service	\$	2,128,080.00	\$ 2,246,365
115	Misc. Federal Programs	\$	10,000,000.00	\$ 10,000,000
120	Rental	\$	70,000.00	\$ 70,000
126	Impact Aid Annual (est.) Impact Aid Cash	\$	10,850,000.00	\$ 10,321,001
160	Building	\$	587,933.71	\$ 587,934
170	Day Care	\$	243,599.00	\$ 350,403
182	Interlocal	\$	265,418.09	\$ 265,418
<b>ELEMENTARY CASH FUND TOTAL</b>		<b>\$</b>	<b>24,145,030.80</b>	<b>\$ 23,841,120.80</b>

## BROWNING PUBLIC SCHOOLS 2025 2026 BUDGET - HIGH SC

Fund #	HIGH SCHOOL BUDGETED FUNDS	Adopted Budget		Expenditures D1
		\$		
201	General	\$	5,297,351.44	\$ 5,130,057
210	Transportation	\$	535,818.00	\$ 491,714
211	Bus Depreciation	\$	885,567.85	\$ 885,568
213	Tuition	\$	45,450.00	\$ 116,401
214	Retirement	\$	938,608.00	\$ 930,798
217	Adult Ed	\$	3,941.00	\$ 3,941
228	Technology	\$	28,261.53	\$ 28,262
229	Flexibility	\$	209,545.77	\$ 209,546
250	Debt Service	\$	236,630.00	\$ 235,778
261	Building Reserve	\$	264,952.64	\$ 264,953
<b>HIGH SCHOOL BUDGETED FUNDS TOTAL</b>		<b>\$</b>	<b>8,446,126.23</b>	<b>\$ 8,297,016.79</b>

**CASH FUNDS**

215 Misc. Federal Programs	\$	500,000.00	\$	500,000
218 Traffic Ed	\$	67,500.00	\$	67,500
220 Rental	\$	4,876.00	\$	4,876
226 Impact Aid Annual (est.) Impact Aid Cash	\$	4,983,000.00	\$	4,367,565
260 Building	\$	5,000.00	\$	5,000
274 Purchasing	\$	119,858.00	\$	188,594
278 Self Insurance	\$	1,000,000.00	\$	1,000,000
284 Student Activities	\$	329,315.00	\$	329,315
285 Endowment (Student Scholarships)	\$	53,478.00	\$	53,478
289 Retirement/COBRA				
<b>HIGH SCHOOL CASH FUNDS TOTAL</b>	<b>\$</b>	<b>7,063,027.00</b>	<b>\$</b>	<b>6,516,328.00</b>

\$ 31,208,057.80

**Remaining**

\$	288,483.94
\$	170,027.00
\$	-
\$	25,981.90
\$	(76,865.00)
\$	-
\$	10,032.53
\$	270,807.80
\$	5,851.00
\$	610,243.10
<b>\$</b>	<b>1,304,562.27</b>

\$	(118,285.00)
\$	-
\$	-
\$	528,999.00
\$	-
\$	-
\$	(106,804.00)
\$	-
<b>\$</b>	<b>303,910.00</b>

\$	167,294.44
\$	44,104.00
\$	-
\$	(70,951.00)
\$	7,810.00
\$	-
\$	-
\$	-
\$	852.00
\$	-
<b>\$</b>	<b>(149,109.44)</b>

\$	-
\$	-
\$	-
\$	615,435.00
\$	-
\$	-
\$	(68,736.00)
\$	-
\$	-
\$	-

\$	(546,699.00)
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**Salary Schedule Questions**

<b>Name</b>	<b>Question</b>
Arlen Edwards	were you moving him to certified schedule
Hiedi Bull Calf	were you moving her to classified schedule
Travis Miller	place on schedule - lane and step (210)
Cinnamon Salway	place on schedule - lane and step
Robert Hall	260 day contract for 210 day work (210)
Irene Augare	261 day contract for 210 day work (210)
Jason Krane	.75 FTE - BA 15 is \$70,165 - .75 is \$52623.75
Adrien Wagner	
Charlene Whitequills	

**Clarification on special ed therapists**

<b>School Psych</b>	
Karen Dayhoff-Nesbit	This is what I have in my notes
Amber Hinthier	Contract Service Agreement
1 Vacancy	Employee

**Speech Language**

Barb Finnell	Contract Service Agreement
Carol Newumann	Contract Service Agreement
Elaine Camps Del Torro	Contract Service Agreement
Cheryl Lock	Contract Service Agreement
1-Vacancy (Speech Pathologist)	Contract Service Agreement
Robin Tachetti, Physical Therapist	Contract Service Agreement (YES)
Angela Boyd, Occupational Therapist	Employee (YES)

**Other**

BES Block Grant	budgeted \$14,225 for building repairs/might now want t
Tuition	Have you received any invoices from the districts of attei
Health Insurance	I can't open the document that was sent by the Insuranc
	The premium is \$2,100 per month for Insurance - district

**Placement Sal Sched Contract**

I would like to give him his years of experience as he will be working in the same role. I believe it should be N  
\*\*I've not yet made this change, but yes I would like to.

Lane 2/3

Lane 1/9

1/8

\*\*Not prorated for 210-I was already considering different factors of time and education in the

1/6

BA 15 \$ 52,623.75 \$ 53,280.37 \$70,165 for 187 days = \$375.21/day He works 6 hrs/day fo

BA 6 \$ 56,054.00 \$ 54,421.00 He should be BA 7 \$57,891

MA 20 \$ 83,238.00 \$ 80,814.00 Her's was corrected to \$83,238

Karen will be an Employee

Yes

Correct

\*\*I believe all these SPED positions should be covered under IDEA Part B allocat

o use instructional funding for this

ndance for Browning students

\*\*I don't think so, I've not seen any yet.

e Carrier, did the district contribution increase?

t is paying 100% of the premium for Teachers and Principals

MA+10/13 years (or somewhere around there)

positions on the 65000 base in Lane 1. They had different factors such as Food Service-no education requirement

or 180 days + 7 PIR days @ 8 hrs = 1,136 hrs = 142 days x \$375.21 = \$53,279.82

at, BNAS & PCOP (education requirement of BA+ (BNAS-requires a Class 7 educator license)- but had less days. I

rene, as a k