

BROWNING PUBLIC SCHOOLS 2025

ELEMENTARY BUDGETED FUNDS		Adopted Budget	Cash Reserve
Fund #			
101	General	\$ 10,252,650.94	\$ 1,025,265.09
110	Transportation	\$ 1,317,355.00	\$ 263,471.00
111	Bus Depreciation	\$ 1,812,373.85	
113	Tuition	\$ 25,981.90	
114	Retirement	\$ 2,324,529.00	\$ 464,905.80
117	Adult Ed	\$ 33,769.62	\$ 11,819.37
128	Technology	\$ 18,229.44	
129	Flexibility	\$ 393,173.80	
150	Debt Service	\$ 751,626.00	
161	Building Reserve	\$ 610,243.10	
ELEMENTARY BUDGETED FUNDS TOTAL		\$ 17,539,932.65	\$ 1,765,461.26

CASH FUNDS		
112	Food Service	\$ 2,128,080.00
115	Misc. Federal Programs	\$ 10,000,000.00
120	Rental	\$ 70,000.00
126	Impact Aid Annual (est.) Impact Aid Cash	\$ 10,850,000.00
160	Building	\$ 587,933.71
170	Day Care	\$ 243,599.00
182	Interlocal	\$ 265,418.09
ELEMENTARY CASH FUND TOTAL		\$ 24,145,030.80

BROWNING PUBLIC SCHOOLS 2025

HIGH SCHOOL BUDGETED FUNDS		Adopted Budget	Cash Reserve
201	General	\$ 5,297,351.44	\$ 421,644.99
210	Transportation	\$ 535,818.00	\$ 107,163.60
211	Bus Depreciation	\$ 885,567.85	
213	Tuition	\$ 45,450.00	
214	Retirement	\$ 938,608.00	\$ 187,721.60
217	Adult Ed	\$ 3,941.00	\$ 1,379.35
228	Technology	\$ 28,261.53	
229	Flexibility	\$ 209,545.77	
250	Debt Service	\$ 236,630.00	
261	Building Reserve	\$ 264,952.64	
HIGH SCHOOL BUDGETED FUNDS TOTAL		\$ 8,446,126.23	\$ 717,909.54

CASH FUNDS

215 Misc. Federal Programs	\$	500,000.00
218 Traffic Ed	\$	67,500.00
220 Rental	\$	4,876.00
226 Impact Aid Annual (est.) Impact Aid Cash	\$	4,983,000.00
260 Building	\$	5,000.00
274 Purchasing	\$	119,858.00
278 Self Insurance	\$	1,000,000.00
284 Student Activities	\$	329,315.00
285 Endowment (Student Scholarships)	\$	53,478.00
289 Retirement/COBRA		
HIGH SCHOOL CASH FUNDS TOTAL	\$	7,063,027.00

\$ 31,208,057.80

2026 BUDGET - ELEMENTARY

		Taxable Value		\$ 9,619,529.00	
		Mill Value		\$ 9,619.53	
Res. Limit	% of Res.	Cash Reapp.	Other Revenue	Prop Tax \$	Levy 25 26
10.00%	10.00%		\$ 8,674,177.40	\$ 1,578,473.54	60.78
20.00%	20.00%		\$ 302,569.42	\$ 1,014,785.58	105.49
		\$1,516,254.13	\$ -	\$ 296,119.72	30.78
			\$ 25,981.90		0.00
20.00%	20.00%				
35.00%	35.00%	\$ 21,950.25		\$ 11,819.37	1.23
		\$ 10,011.66	\$ 8,217.78		0.00
		\$ 393,173.80			
			\$ 397,850.00	\$ 353,776.00	36.78
		\$ 450,483.10	\$ 152,605.91	\$ 42,874.09	4.46
		\$2,391,872.94	\$ 9,561,402.41	\$ 3,297,848.30	239.52
		\$ 178,062.56			

property	\$ 100,000.00
	0.001
value per mill	\$ 100.00

2026 BUDGET - HIGH SCHOOL

		Taxable Value		\$11,963,470.00	
		Mill Value		\$ 11,963.47	
Res. Limit	% of Res.	Cash Reapp.	Other Revenue	Prop Tax \$	Levy 25 26
10.00%	7.96%		\$ 4,616,980.52	\$ 680,370.92	14.06
20.00%	20.00%	\$ 356,658.31	\$ 112,550.52	\$ 66,609.17	5.57
		\$ 725,119.81		\$ 160,448.04	13.41
		\$ 21,502.97		\$ 23,947.03	2.00
20.00%	20.00%	\$ 15,031.28			
35.00%	35.00%	\$ 3,941.00		\$ -	0.00
		\$ 23,847.78	\$ 4,413.75	\$ -	0.00
		\$ 209,545.77		\$ -	0.00
		\$ (54,748.46)		\$ 291,378.46	24.36
		\$ 187,032.64	\$ 82,276.55	\$ 28,218.45	2.36
		\$1,487,931.10	\$ 4,816,221.34	\$ 1,250,972.07	61.76

TO DO

update cash balances

\$ 9,619,529.00	\$ -
\$ 9,619.5290	
24 25	
60.78	
105.49	
30.78	
0	
1.23	
36.78	
4.01	
239.07	0.45

\$ 11,963,470.00	
\$ 11,963.4700	
24 25	
14.06	
5.57	
13.41	
2.00	
0.00	
0.00	
0.00	
24.36	
1.94	
61.34	0.42

NING PUBLIC SCHOOLS 2025 2026 BUDGET - ELEME

Fund #	ELEMENTARY BUDGETED FUNDS	Adopted Budget 24/25		Expenditures D1
101	General	\$	10,252,650.94	\$ 10,043,779
110	Transportation	\$	1,317,355.00	\$ 1,199,833
111	Bus Depreciation	\$	1,812,373.85	\$ 190,000
113	Tuition	\$	25,981.90	\$ 25,982
114	Retirement	\$	2,324,529.00	\$ 2,329,083
117	Adult Ed	\$	33,769.62	\$ 33,770
128	Technology	\$	28,261.53	\$ 18,229
129	Flexibility	\$	393,173.80	\$ 122,366
150	Debt Service	\$	751,626.00	\$ 745,775
161	Building Reserve	\$	610,243.10	
ELEMENTARY BUDGETED FUNDS TOTAL		\$	17,549,964.74	\$ 14,708,816.52

CASH FUNDS				
112	Food Service	\$	2,128,080.00	\$ 2,236,365
115	Misc. Federal Programs	\$	10,000,000.00	\$ 10,000,000
120	Rental	\$	70,000.00	\$ 70,000
126	Impact Aid Annual (est.) Impact Aid Cash	\$	10,850,000.00	\$ 9,627,287
160	Building	\$	587,933.71	\$ 587,934
170	Day Care	\$	243,599.00	\$ 285,082
182	Interlocal	\$	265,418.09	\$ 265,418
ELEMENTARY CASH FUND TOTAL		\$	24,145,030.80	\$ 23,072,085.80

NING PUBLIC SCHOOLS 2025 2026 BUDGET - HIGH S

	HIGH SCHOOL BUDGETED FUNDS	Adopted Budget		
201	General	\$	5,297,351.44	\$ 5,045,983
210	Transportation	\$	535,818.00	\$ 514,215
211	Bus Depreciation	\$	885,567.85	\$ 885,568
213	Tuition	\$	45,450.00	\$ 45,450
214	Retirement	\$	938,608.00	\$ 910,918
217	Adult Ed	\$	3,941.00	\$ 3,941
228	Technology	\$	28,261.53	\$ 28,262
229	Flexibility	\$	209,545.77	\$ 209,546
250	Debt Service	\$	236,630.00	\$ 235,778
261	Building Reserve	\$	264,952.64	\$ 264,953
HIGH SCHOOL BUDGETED FUNDS TOTAL		\$	8,446,126.23	\$ 8,144,612.79

CASH FUNDS

215 Misc. Federal Programs	\$	500,000.00	\$	500,000
218 Traffic Ed	\$	67,500.00	\$	67,500
220 Rental	\$	4,876.00	\$	4,876
226 Impact Aid Annual (est.) Impact Aid Cash	\$	4,983,000.00	\$	4,201,063
260 Building	\$	5,000.00	\$	5,000
274 Purchasing	\$	119,858.00	\$	188,594
278 Self Insurance	\$	1,000,000.00	\$	1,000,000
284 Student Activities	\$	329,315.00	\$	329,315
285 Endowment (Student Scholarships)	\$	53,478.00	\$	53,478
289 Retirement/COBRA				
HIGH SCHOOL CASH FUNDS TOTAL	\$	7,063,027.00	\$	6,349,826.00

\$ 31,208,057.80

Remaining

\$	208,871.94
\$	117,522.00
\$	1,622,373.85
\$	-
\$	(4,554.00)
\$	-
\$	10,032.53
\$	270,807.80
\$	5,851.00
\$	610,243.10
\$	2,841,148.22

\$	(108,285.00)
\$	-
\$	-
\$	1,222,713.00
\$	-
\$	-
\$	(41,483.00)
\$	-
\$	1,072,945.00

\$	251,368.44
\$	21,603.00
\$	-
\$	-
\$	27,690.00
\$	-
\$	-
\$	-
\$	852.00
\$	-
\$	(301,513.44)

\$	-
\$	-
\$	-
\$	781,937.00
\$	-
\$	-
\$	(68,736.00)
\$	-
\$	-
\$	-

\$	(713,201.00)
----	--------------

BROWNING PUBLIC SCHOOLS 2025 2026 BUDGET - ELEMEN

Fund #	ELEMENTARY BUDGETED FUNDS	Adopted Budget 24/25		Expenditures D1
101	General	\$	10,252,650.94	\$ 9,964,167
110	Transportation	\$	1,317,355.00	\$ 1,147,328
111	Bus Depreciation	\$	1,812,373.85	\$ 1,812,374
113	Tuition	\$	25,981.90	
114	Retirement	\$	2,324,529.00	\$ 2,401,394
117	Adult Ed	\$	33,769.62	\$ 33,770
128	Technology	\$	28,261.53	\$ 18,229
129	Flexibility	\$	393,173.80	\$ 122,366
150	Debt Service	\$	751,626.00	\$ 745,775
161	Building Reserve	\$	610,243.10	
ELEMENTARY BUDGETED FUNDS TOTAL		\$	17,549,964.74	\$ 16,245,402.47

CASH FUNDS				
112	Food Service	\$	2,128,080.00	\$ 2,246,365
115	Misc. Federal Programs	\$	10,000,000.00	\$ 10,000,000
120	Rental	\$	70,000.00	\$ 70,000
126	Impact Aid Annual (est.) Impact Aid Cash	\$	10,850,000.00	\$ 10,321,001
160	Building	\$	587,933.71	\$ 587,934
170	Day Care	\$	243,599.00	\$ 350,403
182	Interlocal	\$	265,418.09	\$ 265,418
ELEMENTARY CASH FUND TOTAL		\$	24,145,030.80	\$ 23,841,120.80

BROWNING PUBLIC SCHOOLS 2025 2026 BUDGET - HIGH SC

Fund #	HIGH SCHOOL BUDGETED FUNDS	Adopted Budget		
201	General	\$	5,297,351.44	\$ 5,130,057
210	Transportation	\$	535,818.00	\$ 491,714
211	Bus Depreciation	\$	885,567.85	\$ 885,568
213	Tuition	\$	45,450.00	\$ 116,401
214	Retirement	\$	938,608.00	\$ 930,798
217	Adult Ed	\$	3,941.00	\$ 3,941
228	Technology	\$	28,261.53	\$ 28,262
229	Flexibility	\$	209,545.77	\$ 209,546
250	Debt Service	\$	236,630.00	\$ 235,778
261	Building Reserve	\$	264,952.64	\$ 264,953
HIGH SCHOOL BUDGETED FUNDS TOTAL		\$	8,446,126.23	\$ 8,297,016.79

CASH FUNDS

215 Misc. Federal Programs	\$	500,000.00	\$	500,000
218 Traffic Ed	\$	67,500.00	\$	67,500
220 Rental	\$	4,876.00	\$	4,876
226 Impact Aid Annual (est.) Impact Aid Cash	\$	4,983,000.00	\$	4,367,565
260 Building	\$	5,000.00	\$	5,000
274 Purchasing	\$	119,858.00	\$	188,594
278 Self Insurance	\$	1,000,000.00	\$	1,000,000
284 Student Activities	\$	329,315.00	\$	329,315
285 Endowment (Student Scholarships)	\$	53,478.00	\$	53,478
289 Retirement/COBRA				
HIGH SCHOOL CASH FUNDS TOTAL	\$	7,063,027.00	\$	6,516,328.00

\$ 31,208,057.80

Remaining

\$	288,483.94
\$	170,027.00
\$	-
\$	25,981.90
\$	(76,865.00)
\$	-
\$	10,032.53
\$	270,807.80
\$	5,851.00
\$	610,243.10
\$	1,304,562.27

\$	(118,285.00)
\$	-
\$	-
\$	528,999.00
\$	-
\$	-
\$	(106,804.00)
\$	-
\$	303,910.00

\$	167,294.44
\$	44,104.00
\$	-
\$	(70,951.00)
\$	7,810.00
\$	-
\$	-
\$	-
\$	852.00
\$	-
\$	(149,109.44)

\$	-
\$	-
\$	-
\$	615,435.00
\$	-
\$	-
\$	(68,736.00)
\$	-
\$	-
\$	-

\$	(546,699.00)
----	--------------

Salary Schedule Questions

Name	Question
Arlen Edwards	were you moving him to certified schedule
Hiedi Bull Calf	were you moving her to classified schedule
Travis Miller	place on schedule - lane and step (210)
Cinnamon Salway	place on schedule - lane and step
Robert Hall	260 day contract for 210 day work (210)
Irene Augare	261 day contract for 210 day work (210)
Jason Krane	.75 FTE - BA 15 is \$70,165 - .75 is \$52623.75
Adrien Wagner	
Charlene Whitequills	

Clarification on special ed therapists

School Psych	
Karen Dayhoff-Nesbit	This is what I have in my notes
Amber Hinthier	Contract Service Agreement
1 Vacancy	Employee

Speech Language

Barb Finnell	Contract Service Agreement
Carol Newumann	Contract Service Agreement
Elaine Camps Del Torro	Contract Service Agreement
Cheryl Lock	Contract Service Agreement
1-Vacancy (Speech Pathologist)	Contract Service Agreement
Robin Tachetti, Physical Therapist	Contract Service Agreement (YES)
Angela Boyd, Occupational Therapist	Employee (YES)

Other

BES Block Grant	budgeted \$14,225 for building repairs/might now want t
Tuition	Have you received any invoices from the districts of atten
Health Insurance	I can't open the document that was sent by the Insurance
	The premium is \$2,100 per month for Insurance - district

Placement Sal Sched Contract

I would like to give him his years of experience as he will be working in the same role. I believe it should be N
 **I've not yet made this change, but yes I would like to.

Lane 2/3

Lane 1/9

1/8 **Not prorated for 210-I was already considering different factors of time and education in the
 1/6

BA 15	\$ 52,623.75	\$ 53,280.37	\$70,165 for 187 days = \$375.21/day	He works 6 hrs/day fo
BA 6	\$ 56,054.00	\$ 54,421.00	He should be BA 7 \$57,891	
MA 20	\$ 83,238.00	\$ 80,814.00	Her's was corrected to \$83,238	

Karen will be an Employee

Yes

Correct

**I believe all these SPED positions should be covered under IDEA Part B allocat

o use instructional funding for this

ndance for Browning students

**I don't think so, I've not seen any yet.

e Carrier, did the district contribution increase?

t is paying 100% of the premium for Teachers and Principals

MA+10/13 years (or somewhere around there)

positions on the 65000 base in Lane 1. They had different factors such as Food Service-no education requirement

or 180 days + 7 PIR days @ 8 hrs = 1,136 hrs = 142 days x \$375.21 = \$53,279.82

rt, BNAS & PCOP (education requirement of BA+ (BNAS-requires a Class 7 educator license)- but had less days. I

rene, as a k