

Discipline / Area of Work	Discipline % of Skanska CE2 estimate	Facility Cost Budget by Discipline	Discipline Level of Completion at 6/26/18 Submittal	Amount of Total Budget Defined on 6/26/18	% of Discipline Incomplete at 6/26/18 Submittal	Facility Cost Budget Partially Defined on 6/26/18	Qualitative Risk Adjustment Factor	Amount "at-risk" at GMP due to level of document completion
General Requirements	2%	\$ 1,839,928	100%	\$ 1,839,928	0%	\$ -	1%	\$ -
Site Work	11%	\$ 11,875,819	100%	\$ 11,875,819	0%	\$ -	5%	\$ -
Landscape - Irrigation	2%	\$ 2,503,863	50%	\$ 1,251,932	50%	\$ 1,251,932	5%	\$ 62,597
Building Envelope	23%	\$ 25,068,298	90%	\$ 22,561,468	10%	\$ 2,506,830	8%	\$ 200,546
Elevators	1%	\$ 1,129,176	90%	\$ 1,016,258	10%	\$ 112,918	10%	\$ 11,292
Millwork/Casework	3%	\$ 2,944,781	75%	\$ 2,208,586	25%	\$ 736,195	5%	\$ 36,810
Interiors	17%	\$ 18,839,962	80%	\$ 15,071,970	20%	\$ 3,767,992	7%	\$ 263,759
Equipment	1%	\$ 1,502,534	75%	\$ 1,126,901	25%	\$ 375,634	10%	\$ 37,563
MEP	37%	\$ 41,302,564	78%	\$ 32,216,000	22%	\$ 9,086,564	6%	\$ 545,194
Technology/Communications	3%	\$ 3,321,218	75%	\$ 2,490,914	25%	\$ 830,305	10%	\$ 83,030
	<b>100%</b>	<b>\$ 110,328,143</b>		<b>\$ 91,659,774</b>		<b>\$ 18,668,369</b>		<b>\$ 1,240,792</b>
<b>Facility Cost Calculation</b>								
Current Construction Budget				\$125,856,117				
General Conditions				(6,438,475)				
Insurance				(4,315,860)				
Bonds				(507,064)				
CMAR Fee				(4,266,575)				
<b>Facility Cost Budget</b>				<b>\$110,328,143</b>				
Note: In last estimate from Skanska, they were carrying \$2.12M in estimating contingency								