

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
December 2014**

EXPENDITURES

| Fund | 2014-15 Budget | December 2014 | 2014-15 Year-to-Date | Remaining Budget | % Spent |
|-----------------------|---------------------------|----------------------|---------------------------------|-----------------------------|--------------------|
| General | 25,684,098 | 2,375,062 | 11,053,415 | 14,630,683 | 43.04% |
| Food Service | 1,291,615 | 60,344 | 523,633 | 767,982 | 40.54% |
| Community Service | 824,314 | 73,627 | 396,698 | 427,616 | 48.12% |
| Building Construction | 3,050,000 | 160,900 | 2,122,925 | 927,075 | 69.60% |
| Debt Service | 3,446,710 | - | 511,105 | 2,935,605 | 14.83% |
| | \$ 34,296,737 | \$ 2,669,933 | \$ 14,607,776 | \$ 19,688,961 | 42.59% |