

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
October 2023

EXPENDITURES

Fund	2023-24 Budget	October 2023	2023-24 Year-to-Date	Remaining Budget	% Spent
General	39,144,118	3,562,173	9,467,329	29,676,789	24.19%
Food Service	2,471,330	256,005	719,336	1,751,994	29.11%
Community Service	1,750,471	160,570	459,413	1,291,058	26.25%
Debt Service	3,820,887	-	318,944	3,501,943	8.35%
	\$ 47,186,806	\$ 3,978,748	\$ 10,965,022	\$ 36,221,784	23.24%