

State Compensatory Education
2023-2024 Budget for Accelerated Instruction
June 13, 2023

SUMMARY:

This item requests approval of the 2023-2024 Budget for Accelerated Instruction.

PREVIOUS BOARD ACTION:

The 2022-2023 Accelerated Instruction budget was adopted by the Board of Trustees on June 21, 2022.

BACKGROUND INFORMATION:

n/a

SIGNIFICANT ISSUES:

The Budget for Accelerated Instruction must be approved prior to any other budgeting by the District.

FISCAL IMPLICATIONS:

The Budget for Accelerated Instruction is a part of the State Compensatory Budget in the General Fund.

BENEFIT OF ACTION:

Passage will allow the District to begin the new school year with funds available for Accelerated Instruction.

PROCEDURAL AND REPORTING IMPLICATIONS:

The Budget for Accelerated Instruction must be approved prior to any other budgeting by the District.

PUBLIC COMMENT RECEIVED:

None

ALTERNATIVES:

No alternative actions are proposed.

SUPERINTENDENT'S RECOMMENDATION:

Approval of the 2023-2024 Budget for Accelerated Instruction

STAFF PERSONS RESPONSIBLE:

Jairia Diggs, Director of Federal Programs and School Improvement
Jennifer Stewart, Executive Director of Budget

ATTACHMENT:

2023-2024 Proposed Accelerated Instruction Budget

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____