

**EXPENSE REPORT
NOVEMBER 30, 2013**

CODE	FUNCTION	2013-14 EXPENSES	Outstanding Purchase Orders	2013-14 BUDGET	2013-14 PERCENTAGE	2012-13 PERCENTAGE
11	INSTRUCTION	3,473,504.40	30,105.04	13,215,826.00	26.51	22.32
12	INST. RESOURCES & MEDIA	60,677.10	13,975.35	254,251.00	29.36	25.37
13	CURRICULUM & INST.STF DEV	36,061.53	225	83,855.00	43.27	28.34
23	SCHOOL LEADERSHIP	356,399.38	116.5	1,394,900.00	25.56	21.84
31	GUIDANCE & COUNSELING	179,259.36	0	707,456.00	25.34	20.6
33	HEALTH SERVICES	59,792.81	0	222,686.00	26.85	21.22
34	PUPIL TRANSPORTATION	664,873.86	300	941,369.00	70.66	47.41
35	FOOD SERVICES	447,980.14	169.9	1,471,300.00	30.46	29.7
36	COCURR./EXTRACURR.ACTIV.	361,020.70	1,413.95	1,264,286.00	28.67	29.67
41	GENERAL ADMINISTRATION	227,613.24	0	821,661.00	27.7	26.82
51	PLANT MAINT. & OPERATIONS	727,198.19	413.4	2,484,346.00	29.29	28.45
52	SECURITY SERVICES	71,396.84	1,875.00	61,700.00	118.76	61.82
53	DATA PROCESSING SERVICES	106,309.00	0	393,174.00	27.04	35.34
81	FACILITIES ACQ. & CONSTRUCT.	1,220,534.08	4,120.00	3,000,000.00	40.82	28.42
	GRAND EXPENSE TOTALS	7,992,621	52,714	26,316,810	30.57	26.29