



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 19, 2022

AGENDA ITEM: Consider Approval of Contingency Allowance Expenditure Authorization for 2019 Bond Project Aledo Middle School

PRESENTER: Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction & Facilities

BACKGROUND INFORMATION:

- During the February 22, 2021 board meeting, the Board of Trustees approved the Guaranteed Maximum Price (GMP) submitted by Imperial Construction, Inc. (Imperial) in the amount of \$31,760,890.00 for the Aledo Middle School Additions/Renovations (AMS) construction project.
- The contract amount of \$31,760,890.00 contained an Owner's Contingency amount of \$393,275.00, plus the amount of \$680,750.00 for Owner Allowances. As the allowance items are closed out, any unused allowance balances are moved to Owner Contingency.
- This Owner's Contingency amount is to be used by the District for unforeseen conditions, changes to the work, and/or for the betterment of the project. Any unused portion of Owner's Contingency must be credited to the District in calculating the final payment due.
- By contract, the Board of Trustees delegated authority to the Superintendent, or designee, to approve changes to the work, etc. where such changes are within the Owner's Contingency and do not exceed the amount of \$50,000.00.
- While district staff have been working to finalize the proposed traffic flow circulation for AMS for 2022-2023, a Contingency Allowance Expenditure Authorization (CAEA) was discussed that we want to present to the Board of Trustees for consideration. As this item exceeds the \$50,000.00 threshold contained in the contract, Board of Trustee action is required to approve this CAEA. Following is a summary of this item:
 - CAEA #091 – Imperial Construction, Inc. - \$84,373.55 – This CAEA is related to the cost of changing drives B and C from asphalt to concrete. Drives B and C are the planned drives for school bus circulation for the 2022-2023 school year. Over the years, we have seen a significant deterioration of asphalt drives routinely used for school bus circulation. Alternatively, we will virtually eliminate ongoing maintenance of these drives by changing them to concrete. As you can see on the attached documentation, the \$84,373.55 estimated cost is net of credits for asphalt.
- Huckabee, architecture firm for the AMS construction project, and district staff have reviewed the backup material provided by Imperial and the costs associated with this CAEA and recommends acceptance.



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- The acceptance/approval of this CAEA by the Board of Trustees will not cause the Owner's Contingency amount included within the construction contract to be exceeded at this time.

FISCAL INFORMATION:

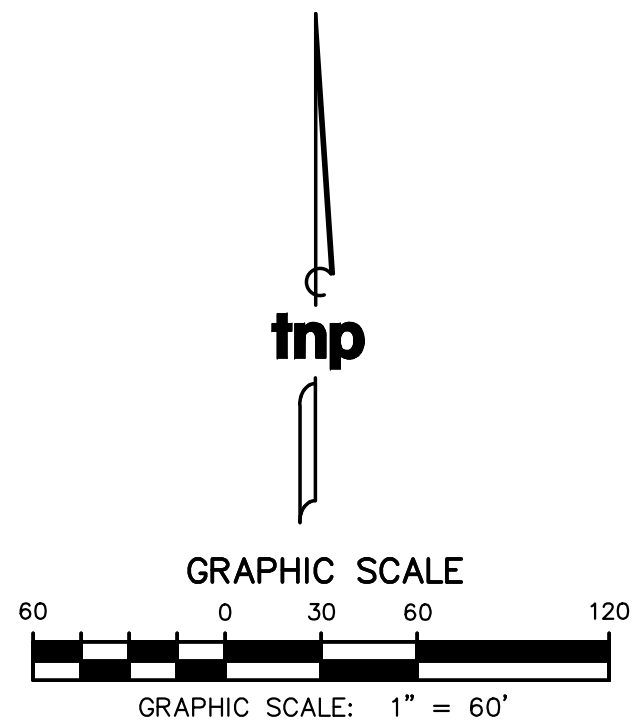
The cost of \$84,373.55 for CAEA #091 will be allocated to Owner's Contingency for this construction project.

ATTACHMENTS:

Aledo Middle School Circulation Exhibit and Imperial Construction Cost Documentation for CAEA #091.

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve Contingency Allowance Expenditure Authorization #091 for the Aledo Middle School additions/renovations construction project as presented.



NOTE:
REFER TO LEGEND ON
SHEET C1.05 FOR
ADDITIONAL INFORMATION

- ← Aleo MS Bus Circulation
- ← Aleo MS Parent Circulation
- ← Aleo Early Childhood Center Circulation

EXISTING ALEO MIDDLE SCHOOL
RENOVATION AND ADDITION PROJECT #2
FOR
ALEO I.S.D.
416 FM 1187, ALEO, TX 76008

Project:

tnp
teague nall & perkins
5237 N Riverside Drive, Suite 100
Fort Worth, Texas 76137
817.336.5773 ph 817.336.2813 fx
TBPELS: ENGR F-230;
SURY 10011600, 10011601,
10194381
GBPE: PE007431; TBAE: BR 2673
www.tnpinc.com

This document is for interim review and is not intended for construction, bidding or permit purposes.

MICHAEL S. WILSON P.E. Date: 03/10/2022

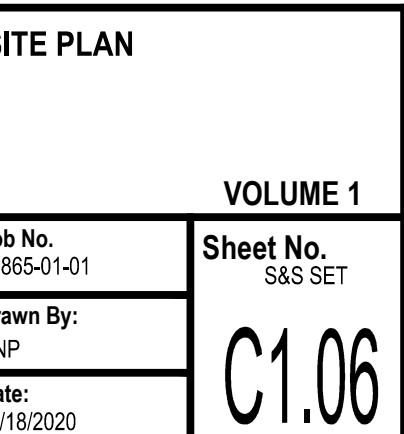
Tx. Reg. # 95959

Huckabee
AUSTIN • DALLAS • FORT WORTH
HOUSTON • SAN ANTONIO • WACO
www.huckabee-inc.com
800.681.0234

SITE PLAN

VOLUME 1
Job No. 01855-01-01 Sheet No. SAS SET
Drawn By: TNP
Date: 12/18/2020
C1.06

TNP PROJECT NO. ALO20090
TNP TBPELS REGISTRATION NO. F-230



AREA OUTLINED IN
CYAN (LIGHT BLUE)
DOES NOT NEED TO
BE DEMO'D AND
RECONSTRUCTED OR
BUILT

Change Request

To: Aledo ISD
Tyler Boswell
1008 Bailey Ranch Road
Aledo, TX 76008

Number: PCO-091
Date: 3/25/22
Job: 20-0760 Aledo MS Addition and Reno

Description: PCO - 091 Concrete Drives

See below for specifications and pricing to make the following changes:

Cost to change drives B and C from asphalt to concrete.

Description	Labor	Material	Equipment	Subcontract	Other	Price
Credit for Asphalt				\$-99,681.45		\$-99,681.45
Asphalt demo, excavation and prep for new road, culvert for new road.				\$9,200.00		\$9,200.00
Concrete road				\$179,860.00		\$179,860.00
Striping allowance				\$695.00		\$695.00
Credit for asphalt demo				\$-5,700.00		\$-5,700.00
Owner Contingency - NF						
					Subtotal:	\$84,373.55
					Total:	\$84,373.55

The schedule will be TBD.

If you have any questions, please contact me at .

Submitted by: Imperial Construction

Approved by: _____
Date: _____

Owner Approval _____
Date: _____

Architect Approval _____
Date: _____

This proposed change for the subject work requires approval within 5 days. A delinquent response will accrue additional costs that are not included in this proposed change order price. This additional cost will be determined after your proposed change is authorized. Accordingly, upon receipt of your approval, all costs resulting from these additional factors will be submitted to correct the final amount.

REYNOLDS ASPHALT & CONSTRUCTION COMPANY

P.O. Box 370 * EULESS, TX 76039

...SINCE 1981

PH (817) 267-3131

JOB 21039E

2021-037

**Cust Job 200760REYN
CREDITS - REVISED**Proj: **Aledo - Existing Middle School Renovations - Asphalt**
Cust: **Imperial Construction Ltd**Quoted: 29-Mar-22
06:24 PM

		Estimated Bid			Bid
No.	Description	Quantity	Unit	Unit Bid	Extension
Asphalt Paving - Three (3) Mobilizations					
6" HMAC - Drive Lanes					
1.A	4" HMAC - Type B - Approx 7130 SY	1.00	LS	\$146,869.00 / LS	\$146,869.00
1.B	2" HMAC - Type D - Approx 7130 SY	1.00	LS	\$73,805.00 / LS	\$73,805.00
				S/Total	\$220,674.00
5" HMAC - Parking Areas					
2.A	3" HMAC - Type B - Approx 3100 SY	1.00	LS	\$46,340.00 / LS	\$46,340.00
2.B	2" HMAC - Type D - Approx 3100 SY	1.00	LS	\$33,640.00 / LS	\$33,640.00
3.0	Temp Paving - 4" HMAC - Type B - Approx 260 SY	1.00	LS	\$6,000.00 / LS	\$6,000.00
				S/Total	\$85,980.00
				Base Contract	\$306,654.00
Requested Credits - REVISED					
C-1	4" HMAC - Type B - Approx 3358 SY + 560 SY	(1.00)	LS	\$61,316.70 / LS	(\$61,316.70)
C-2	2" HMAC - Type D - Approx 3358 SY + 417 SY + 560 SY	(1.00)	LS	\$38,364.75 / LS	(\$38,364.75)
				Total Credits	(\$99,681.45)

Standard Qualifications:

ESTIMATOR: RICHARD BAKER, 817-822-4552 Cell, Email: rbaker@reynoldsasphalt.com

00.0 MHrs**Job Location/Contacts**

416 FM 1187 - Aledo - FW Map 810-G - 76008

Sr PM - Matt Evan - 517-230-3116 - meven@imperial-construction.com

PM - Chris Campbell - 817-733-9919 - ccampbell@imperial-construction.com

APM - Will Fisher - 325-998-4354 - wfisher@imperial-construction.com

Supt - Rick Hughes - 817-914-5299 - rhughes@imperial-construction.com

END



Contact: Cyle Burchfield

Phone: (817) 641-8804

Fax: (817) 558-6400

Quote To: Imperial Construction, Inc.
400 I-20 West Suite 200
Weatherford, Texas 76086
Attn: Chris Campbell
ccampbell@imperial-construction.com
Phone: 817-341-8886
Fax: 817-458-0598

Project Name: Existing Aledo Middle School Additions
Project Location: Aledo, Texas
Date: April 7, 2022
Scope of Work: Change Order - Drive Changes Revised

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1	Demo/Remove Exist 3" Asphalt Paving	1.00	LS	2,900.00	2,900.00
2	Subgrade Prep for New Concrete Paving	1.00	LS	1,600.00	1,600.00
3	Construction Staking & Site Layout	1.00	LS	1,200.00	1,200.00
4	Additional Mobilization	1.00	EA	3,500.00	3,500.00
GRAND TOTAL					\$9,200.00

NOTES:

This change order proposal excludes the following:

*Same as stated in contract.

This change order proposal is based on the following:

*Perform this additional work while we are onsite working.

*The attached civil site plan sheet C1.06 prepared by TNP dated 03/02/2022. Only performing the asphalt removal and the subgrade prep for the concrete paving in that same area.

*All grading to be + or - .10'

*This document becoming part of the co resulting from it.

*Price good for 30 days from this proposal date.

Respectfully Submitted,
Cyle Burchfield
AMS Company, Inc.

CHANGE ORDER REQUEST

WCC

**WRANGLER CONCRETE
CONSTRUCTION, LLC.**

204McAlister Rd. ~ BURLESON, TEXAS
76028
Phone 817-295-4981 ~ Fax 817-295-3874

PROJECT NAME: Aledo Middle School reno/Add
PROJECT NO: _____
GENERAL CONTRACTOR: IMPERIAL
ATTENTION: Chris Campbell

C.O.R. NO.: 20
DATE: 03/21/22
REFERENCE: _____

DESCRIPTION OF CHANGE: New concrete 6" drive that dowels into the existing curb
35,000 SF 6" paving with #3@18 o.c.e.w.
#3 dowels every 18" @ existing curb

Additive Costs

Labor

\$41,110

Material

\$112,700

Equipment

\$9,700

Total Direct Cost

\$163,510

Mark-up

10%

\$16,351

Total Subcontractor Change Request

\$179,860

Mark Hall

Project Manager

COR #020 BACKUP DATA

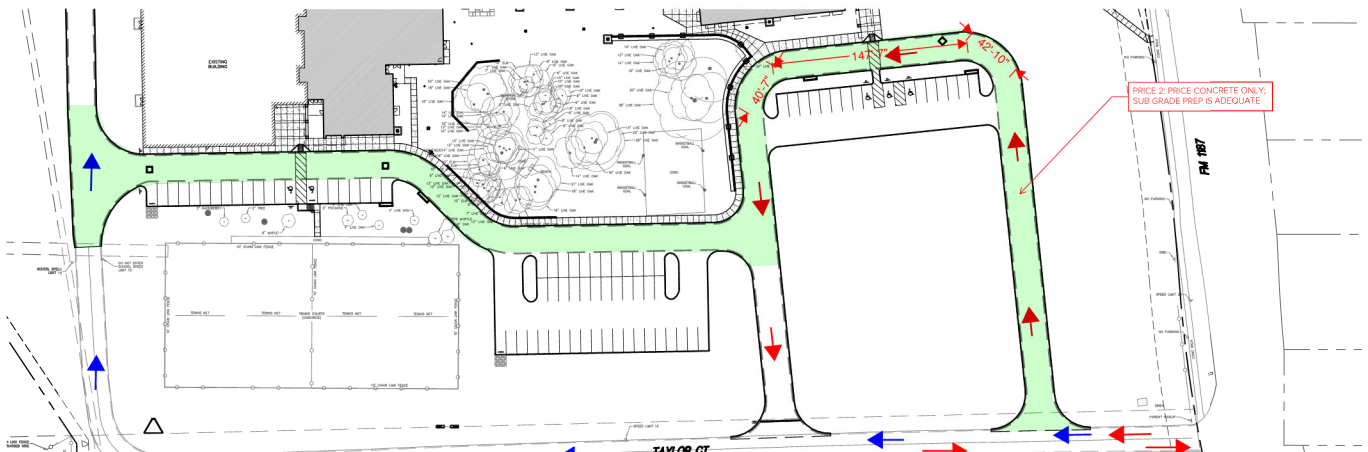
MATERIAL								
DESCRIPTION	U/M	QUANTITY	@	UNIT	TOTAL	TAX	SUB TOTAL	
CONCRETE	CY	680	@	\$ 125.00	\$ 85,000.00	\$ -	\$ 85,000.00	
REBAR	LBS	22000	@	\$ 0.85	\$ 18,700.00	\$ -	\$ 18,700.00	
FORMS & MISC	EA	3000	@	\$ 1.75	\$ 5,250.00	\$ -	\$ 5,250.00	
Curing compound	EA	225	@	\$ 10.00	\$ 2,250.00	\$ -	\$ 2,250.00	
EPOXY	EA	1	@	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	
SAND	CY		@		\$ -	\$ -	\$ -	
POLY	EA		@		\$ -	\$ -	\$ -	
			@		\$ -	\$ -	\$ -	
			@		\$ -	\$ -	\$ -	
			@		\$ -	\$ -	\$ -	
			@		\$ -	\$ -	\$ -	
					SUBTOTAL	\$ -	\$ 112,700.00	

[illegible]

EQUIPMENT NEEDED							
DESCRIPTION	U/M	QUANTITY	@	UNIT	TOTAL	TAX	SUB TOTAL
bobcat	EA	2	@	\$ 850.00	\$ 1,700.00	\$ -	\$ 1,700.00
Pump	EA	2	@	\$ 4,000.00	\$ 8,000.00	\$ -	\$ 8,000.00
			@		\$ -	\$ -	\$ -
			@		\$ -	\$ -	\$ -
			@		\$ -	\$ -	\$ -
			@		\$ -	\$ -	\$ -
					SUBTOTAL	\$ -	\$ 9,700.00

TOTAL COST
\$ 163,509.50

LABOR	\$ 41,109.50
MATERIAL	\$ 112,700.00
EQUIPMENT	\$ 9,700.00
TOTAL COST	\$ 163,509.50





Contact: Cyle Burchfield

Phone: (817) 641-8804

Fax: (817) 558-6400

Quote To: Imperial Construction, Inc.
400 I-20 West Suite 200
Weatherford, Texas 76086
Attn: Will Fisher
wfisher@imperial-construction.com
Phone: 817-341-8886
Fax: 817-458-0598

Project Name: Existing Aledo Middle School Additions
Project Location: Aledo, Texas
Date: March 31, 2022
Scope of Work: Change Order - Credit for Deleting the Demo, Excavation and Subgrade Prep at Taylor Ct.

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1	Delete Demo/Remove Exist Asphalt Paving	-1.00	LS	1,200.00	-1,200.00
2	Delete Excavation at Taylor Ct.	-1.00	LS	1,000.00	-1,000.00
3	Delete Lime Stabilize SG at Taylor Ct.	-1.00	LS	3,500.00	-3,500.00
GRAND TOTAL					\$-5,700.00

NOTES:

This change order proposal excludes the following:

*Same as stated in contract.

This change order proposal is based on the following:

*Deleting the work of demo/removal, excavation and subgrade prep at Taylor Ct. This area is outlined in light blue on the attached civil site plan sheet C1.06 prepared by TNP dated 03/12/2021.

Respectfully Submitted,
Cyle Burchfield
AMS Company, Inc.



GRAPHIC SCALE
1" = 60'
NOTE: REFER TO LEGEND ON SHEET C1.06 FOR ADDITIONAL INFORMATION

- ← Aledo MS Bus Circulation
- ← Aledo MS Parent Circulation
- ← Aledo Early Childhood Center Circulation

EXISTING ALEDO MIDDLE SCHOOL
RENOVATION AND ADDITION PROJECT #2
FOR
ALEDO ISD
416 FM 1187, ALEDO, TX 76003

tnp
Huckabee & Associates
1000 N. Highway 100, Suite 100
Aledo, Texas 76003
817.234.0773 or 817.234.0774
WWW.HUCKABEE.COM
4095 PROGRESS BLVD. SUITE 200
WWW.HUCKABEE.COM

Huckabee

SITE PLAN	
Project No.	10000000000000000000
Sheet No.	C1.06
Scale	1" = 60'
Date	10/1/2010

TNP PROJECT NO. ALEDO
TNP TSPS REGISTRATION NO. F-239