2009-2010 TAX BUDGET

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| certified taxable pervious yr | 2008 PRELIMINARY VALUES | NET CHANGE ON ROLL | TAXABLE VALUE USED FOR BUDGET | X POSSIBLE TAX RATE | TAX LEVY | X 96% COLLECTION | 252054 FREEZE AMOUNT@79. & 95% | **TOTAL M&O TAX REVEN** | DEL TAX & CED | TOTAL REVENUE USED IN STATE CALCULATIONS | |
| | | | less pending | 19,803,100 x .0104 = 205952 X 96% X 68% | | | $ 56,526 | **21%** | 11,870.50 | 79% | |
| 1.5% increase | 2008-09 | **FOR BUDGET** | **310,352,427** | 1.040000 | 3,227,665.24 | 3,130,835.28 | **110617.00** | 3,241,452 | 125,000 | 3,366,452 | |
| ACTUAL CERTIFIED VALUES 2008-09 | | | | | | | | | | | |
| **certified value** | **2008-09** | **ACTUAL** | **307,348,174** | **1.040000** | **3,196,421.01** | **3,068,564.17** | **36900** | **3,105,464** | **125,000** | **3,230,464** | |
| | | | | | | 95% | | | | | |
| **VALUE SET BY COMPTROLLER** | **JAN, 2009** | | **327,944,062** | **1.040000** | **3,410,618.24** | **3,240,087.33** | **36516** | **3,276,603** | **100,000** | **3,376,603** | |
| | | | | | | | | | | | |
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TAX RATE CALCULATION FOR BONDED INDEBTEDNESS
2009-10

| BONDS DUE | PROPOSED TAX RATE | ESTIMATED TAX COLLECTION | IFA AWARD | EDA AWARD | TOTAL REVENUES | DIFFERENCE |
|---|---|---|---|---|---|---|
| $ 3,465,560.00 | $ 0.31 | $ 1,002,241.00 | $ 482,997.00 | $ 1,965,766.00 | $ 3,451,004.00 | $ (14,556.00) |

INTEREST SINKING
2008-2009

| | DEBT TAX RATE CALCULATIONS/ 2009-10 FOR I&S | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| CERTIFIED VALUE | ESTIMATED VALUE | X POSSIBLE TAX RATE | TAX LEVY | X96% Collections | I&S SPLIT @32% | TOTAL I&S TAX REVEN | DEL TAX | TOTAL REVENUE |
| **ACTUAL CERTIFIED VALUES 2008-09** | | | | | | | | |
| CERTIFIED VALUE | $ 307,348,174.00 | **0.4700** | **1,444,536** | **1,386,755** | 17364.79 | **1,404,119.75** | 18,900 | **1,423,019.75** |
| | | | | **95%** | | | | |
| CERTIFIED VALUE | $ 307,348,174.00 | **0.4700** | **1,444,536** | **1,401,200** | 17545.67 | **1,418,746.00** | 18,900 | **1,437,646.00** |
| COMPTROLLER VALUE | $ 327,944,062.00 | **0.3100** | **1,016,627** | **965,795** | 17545.67 | **983,340.93** | 18,900 | **1,002,240.93** |
| | | | | | | | | |
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