

Board Report  
April 25, 2022

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 03/31/2022 for our ESEA Grants:

**Grant Receipts and Expenditures as of 3/31/2022**

<b>Grant</b>	<b>FY 22 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$417,599	\$218,589	\$249,196	\$30,607	59.67%
<b>Title II</b>	\$83,467	\$46,883	\$46,883	\$0	56.17%
<b>Title V</b>	\$0	\$0	\$0	\$0	0.00%
<b>Total</b>	\$501,066	\$265,472	\$296,079	\$30,607	59.09%

Through March expenditures represent 59.67% of the budget for Title I, 56.17% of the Title II budget. Overall, 50.09% of the total budget.