



**PROSPECT HEIGHTS DISTRICT 23  
FINANCE COMMITTEE  
ACTION ITEM**

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**Date:** January 3, 2022  
**Title:** Recommendation for the Abatement of the Remaining PHIL Funds  
**Contact:** Amy McPartlin, Assistant Superintendent for Finance & Operations

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**BACKGROUND INFORMATION:**

Upon the dissolution of the Prospect Heights Instrumental League (PHIL) in April of 2018, remaining funds were donated to the District for the designated purpose of enhancing the Vocal and Instrumental Music (VIM) Programs. At their September 20, 2018 meeting, the Board formally designated funds in the amount of \$31,965.53 specifically for the benefit of the VIM Programs in grades 4-8.

The challenging environment during the last few years has led to very limited use of these funds for field trips and competitions. There have been requests from both the Sullivan and MacArthur programs for larger equipment needs that will benefit all students in these programs.

Some of the items requested include the following:

- West Music - Studio 49 Orff Instruments (1 @ \$1,755)
- Studio 49 Series 2000 SGd Soprano Glockenspiel (4 @ \$240 Each)
- Wenger - Legacy Basic Acoustical Shells (3 @ \$2,000 Each)
- Upright Grand Piano (1 @ \$8,000)
- Music stands (discounts available in bulk) (100 @ \$50 Each)
- Conductor Double-wide Stand (1 @ \$130)
- Set of Concert Toms (1 @ \$600)

To follow is a historical overview of the PHIL Funds showing the current remaining amount of \$18,327.61:

<b>2017-2022 PHIL Budgetary and Expenditure Summary</b>					
<b>School Year</b>	<b>Total Funds Budgeted</b>	<b>Tuition</b>	<b>Contracted Services</b>	<b>Supplies</b>	<b>Equipment</b>
<b>2017-18</b>	<b>\$0.00</b>				
<b>2018-19</b>	<b>\$31,965.53</b>	<b>\$4,500.00</b>	<b>\$3,000.00</b>	<b>\$24,465.53</b>	<b>\$0.00</b>
<b>2018-19 Exp.</b>	<b>-\$7,195.73</b>	<b>\$0.00</b>	<b>-\$925.00</b>	<b>-\$6,270.73</b>	
<b>2019-20</b>	<b>\$0.00</b>				
<b>2019-20 Exp.</b>	<b>-\$4,575.00</b>		<b>-\$600.00</b>	<b>-\$775.91</b>	<b>-\$3,200.00</b>
<b>2020-21</b>	<b>\$7,500.00</b>		<b>\$3,600.00</b>	<b>\$400.00</b>	<b>\$3,500.00</b>
<b>2020-21 Exp.</b>	<b>-\$1,754.00</b>		<b>-\$750.00</b>	<b>-\$1,004.50</b>	<b>\$0.00</b>
<b>2021-22</b>	<b>\$7,000.00</b>		<b>\$3,500.00</b>	<b>\$1,000.00</b>	<b>\$2,500.00</b>
<b>2021-22 YTD Exp.</b>	<b>-\$113.19</b>			<b>-\$113.19</b>	
<b>TOTAL Remaining</b>	<b>\$18,327.61</b>				

**RECOMMENDATION:**

Administration is recommending the abatement of these funds within the 2022 fiscal year in order to purchase some of the larger equipment needs and enhancements for the Vocal and Instrumental Music (VIM) Programs in District 23.