

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2018
April 2018

Grade Levels	Apr Enrollment	Progression to PU	Projected PU	PUW	Projected APU	MFR EOY APU
						1617
KG	611	0.9996578311	610.79	1.00	610.79	546.04
HK	78	1.0300621594	80.34	1.00	80.34	59.83
Gr 1-3	1853	0.9964712761	1846.46	1.00	1846.46	1921.71
Gr 4-6	1818.5	0.9852400204	1791.66	1.00	1791.66	1720.39
Gr 7-8	1210.65	0.9635427870	1166.51	1.20	1399.82	1342.01
Gr 9-12	2687.72	0.9584185961	2575.96	1.20	3091.15	3091.88
Sub-Total	8258.87		8071.73		8820.22	8681.86
Other APU Generators						
	Apr Enrollment	Progression to PU	Projected PU	PUW	Projected APU	
Early Childhood	273	0.365605284	99.81	1.000	99.81	95.08
Early Childhood Details	Final Count	Apr 1 Count	Final PU			
13-14	368.00	223	83.09			
14-15	371.00	237	93.34			
15-16	367.00	252	86.97			
16-17	384.00	252	95.08			
17-18*		273	99.81			
Resident Tuition**						
Resident Tuition Details		Total APU			32.73	
13-14		36.47				
14-15		32.90				
15-16		35.28				
16-17		30.01				
17-18*		32.73				
ALC**						
ALC Details		Total APU			258.86	
13-14		237.86				
14-15		278.11				
15-16		260.40				
16-17		238.06				
17-18*		258.86				
Projected Total APU					8920.03	8776.94
Budgeted APU					8811.40	
Net					108.63	

* Projected

** Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year

MFR:MN Funding Reports