

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
February 2013**

**EXPENDITURES**

<b>Fund</b>	<b>2012-13 Budget</b>	<b>February 2013</b>	<b>2012-13 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	24,578,130	1,947,766	14,340,227	10,237,903	58.35%
Food Service	1,190,585	51,899	639,237	551,348	53.69%
Community Service	881,653	72,875	518,785	362,868	58.84%
Debt Service	3,444,574	0	3,442,024	2,550	99.93%
<b>Total</b>	<b>\$ 30,094,942</b>	<b>\$ 2,072,540</b>	<b>\$ 18,940,273</b>	<b>\$ 11,154,669</b>	<b>62.94%</b>