

## **COW Agenda Cover Sheet**

**Meeting Date:** June 12, 2025

**Topic:** 3rd Reading of Proposed FY26 Budget

**Presenter(s):** Simone Zunich

**Attachment:** Presentation attached

**Brief Summary of Presentation or Topic (no more than a few sentences):**  
3rd reading of the Fy 26 budget. Changes from May 27 second reading are:

1. Updated Special Ed aid per MDE
2. Updated ALC state aid per MDE
3. Comp ed for all sites is captured in the Comp Ed aid
4. Updated benefit expense to reflect the new TRA pension reform

**This Requires School Board Approval :** Yes