

Food service Report

December 2017

For the month of December, we kept ourselves busy with office work updating all of our menus and we also did some cleaning out of dry storage at West Minco. We took all the plates and pots and pans that are no longer being used and brought them to the warehouse. We also had four new cafeteria table delivered to West Minco that we put together. We are spending most of our time now getting all the paper work ready for the state review that is coming up on the 12th & 13th of February.

Claims;

- Our breakfast numbers for December were 18,554. That gives us an average of 1,687 per day. Last year's numbers were 24,340 with a daily average of 2,213. We have new products on the menu for the month a January to see if we can get more students to eat breakfast with us. Breakfast is free for all students in the district.
- The lunch numbers for December are as follows, we fed 29,151 for a daily average of 2,650. Last year we fed 29,813 for a daily average of 2,710. Number are down by 60 per day. We are also trying new lunch items to get more students to eat.
- Our total claim for December 2017 was \$99,098.07 compared to \$108,699.36 last year. Most of the difference is with breakfast.

Projects;

- We are moving forward with the warehouse expansion project. We hope to have an overhead door put in on the East side soon so that we can start working on the cutting out the floor for the new freezer box.
- The Minico High freezer and cooler box remodel is progressing along. We cannot do anything until we take out the existing

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loading dock and put in the new loading dock that will be wider. Once the loading dock has been done then we can start to plan the cutting the wall for a door way from the inside to the new freezer box that will be attached to the outside existing wall. We cannot do any of the inside work while we are in school so it will be sometime this summer before this is completed.