

COW Agenda Cover Sheet

Meeting Date: October 3, 2023

Topic: Improving Systems - Staffing/Budget Meetings and Booster Club Updates

Presenter(s): Simone Zunich

Attachment (yes or no): Yes

Brief Summary of Presentation or Topic (no more than a few sentences):

Discussion- "The Finance and HR team hold 3 staffing and budget meetings each school year". The first round of meetings takes place in Sept/Oct. At the table is the site Principal, Special Education, HR, Finance, Asst Supt, Director of TLE. We will also include A & I and Indian Ed if those programs are at that site.

We review all staffing, FTE's, enrollment numbers and budget codes. We also review the finance budget. It is an intensive process that we just implemented last year and it was well received. The meeting lasts around 3 hours."

Booster Club Updates with attachments