

SUBJECT: Consideration and possible approval of Routers and Switches (eRate), CSP #25P-019LP to Netsync for the purchase of 1,441 Routers and Switches for an estimated total amount of \$10,145,000.

BACKGROUND: In accordance with Texas Education Code 44.031, the purchasing office electronically distributed CSPs to 910 companies and posted in the E-Rate Productivity Center (EPC) application management portal for the Schools and Libraries (E-Rate) Program with three companies responding. Contract dates will run from April 1, 2025, to June 30, 2027.

FINANCIAL IMPLICATIONS: The estimated total amount is \$10,145,000. The districts portion, after E-Rate approval, is an estimated 15-30% of the estimated amount. All services applied for will be covered through the use of 2022 Bond Funds and can be contingent on E-Rate funding approval. This process secures the opportunity to receive additional savings to district for these specific E-Rate eligible services.

RECOMMENDATION: We recommend approval of Routers and Switches (eRate), CSP #25P-019LP to Netsync for the purchase of 1,441 Routers and Switches for an estimated total amount of \$10,145,000.

CABINET MEMBER: Melissa McCalla

CONTACT PERSON: James Nowlin
Laurie Pruett

BOARD MEETING DATE: February 25, 2025