

PROPOSED BUDGET DEVELOPMENT CALENDAR 2019 - 2020

January 08, 2019	School Board Budget Workshop
February 21, 2019*	School Board Budget Workshop (not scheduled)
Feb 27 – March 22, 2019	Distribute Budget Preparation Documents to Campuses/Departments <ul style="list-style-type: none">• Conduct Budget Workshops for Central Office Administrators• Conduct Budget Workshops for Campus Administrators
Feb 27 – March 26, 2019	Campus Budget Meetings
March 18 – 22, 2019*	Budget Packets to Cluster Area Superintendents Budget Packets to Department and Funding Administrators
March 28, 2019*	School Board Budget Workshop (not scheduled)
April 8 - 9, 2019*	Budget forms due from the respective immediate Supervisor of Principals, Department Heads, and other Program Administrators
April 15 - 17, 2019*	Fund Budget Meetings Department Budget Meetings
April 25, 2019*	School Board Budget Workshop (Proposed)
May 31, 2019*	School Board Budget Workshop (Proposed)
June 7, 2019*	School Board Budget Workshop (Proposed)
June 10, 2019*	Finalize District Budget
June 15, 2019*	Budget Newspaper Advertisement
June 25, 2019*	Public Hearing & Adoption of Budget

*** Tentative Dates**
Draft of Calendar.