

**Duluth Public Schools Projected ADM Report
November 2018**

Grade	Total Number of Enr'ts	Unique Student Count	Current Enr'ts	Projected ADM	Budgeted ADM	ENRTS /ADM	ADM /Student
EC	262	237	210	95.98	97	2.73	0.40
PK	69	69	57	34.20	48.1	2.02	0.50
HK	107	81	74	77.15	67	1.39	0.95
KG	657	611	587.5	585.29	568	1.12	0.96
1	755	684	651	643.45	660	1.17	0.94
2	685	619	596	589.09	581	1.16	0.95
3	695	622	603	596.01	610	1.17	0.96
4	719	652	629	616.07	599	1.17	0.94
5	736	661	638.09	624.98	631	1.18	0.95
6	684	601	580.5	568.57	547	1.20	0.95
7	680	615	597.6	575.18	593	1.18	0.94
8	685	616	593.2	570.94	613	1.20	0.93
9	991	751	726.25	674.88	681	1.47	0.90
10	1005	750	698.95	649.51	655	1.55	0.87
11	1050	748	656.55	610.11	590	1.72	0.82
12	1461	936	709.23	659.06	638	2.22	0.70
Total:	11241	9253	8607.87	8170.46	8178.1	1.38	0.93

GRADE	1617 FINAL ADM	1718 FINAL ADM	NOV 1819 Projected ADM
EC	95.09	100.31	95.98
PK	28.85	38.4	34.20
HK	59.83	74.02	77.15
KG	546.04	607.15	585.29
1	636.59	602.43	643.45
2	622.13	617.88	589.09
3	662.99	624.05	596.01
4	582.37	646.85	616.07
5	586.63	570.25	624.98
6	551.39	572.35	568.57
7	567.26	579.84	575.18
8	551.08	585.18	570.94
9	647.17	668.14	674.88
10	697.38	634.02	649.51
11	619.99	664.31	610.11
12	612.03	629.29	659.06
Total:	8066.82	8214.47	8170.46

