

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Subject: Custodial Services

Date: Monday, April 8, 2013

Presented By: Mike Hodgson
Business Manager

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ACTION

BACKGROUND INFORMATION:

Four years ago, River Road ISD decided to privatize our custodial services with the initial contract being awarded to Frisbee Janitorial Services. Two years ago, those services were re-bid and the contract was awarded to GCA Services at a savings of almost \$200,000 per year. The contract with GCA expires at the end of May, 2013.

Pursuant to approval received at the February Board Meeting, the District issued an RFP to provide custodial services to the district for the next two years. Four proposals were received with prices for the first year of services ranging from \$453,002 to \$599,000, all a significant increase over the \$423,411 price that we currently pay.

After reviewing the proposals, we believe that the District can hire staff and purchase supplies to provide the custodial services at a price that would be less than what has been proposed to us. (see attached bid tabulation)

BOARD ACTION REQUESTED

To authorize the administration to hire staff and begin providing custodial services for the district effective June 1, 2013.