FC OBJ OBJ	2019-20 Original Budget	2019-20 Revised Budget	2019-20 FYTD Activity	2018-19 FYTD Activity
00 NO FUNCTION				
00 57-- REVENUE-LOCAL & INTERMED	143,500	143,500	84,560	79,843
00 58-- STATE PROGRAM REVENUES	70,150	70,150	15,529	23,902
00 59-- FEDERAL PROGRAM REVENUES	1,572,000	1,572,000	552,959	198,127
00 ---- NO FUNCTION	1,785,650	1,785,650	653,048	301,872
35 FOOD SERVICE				
35 61-- PAYROLL COSTS-TEACHERS & OTHER	528,402	528,402	267,074	253,836
35 62-- PURCHASE & CONTRACTED SVS	354,140	354,140	69,125	125,591
35 63-- SUPPLIES AND MATERIALS	849,143	852,713	143,455	218,745
35 64-- OTHER OPERATING EXPENSES	7,500	7,500	4,437	2,057
35 66-- "CAPITAL OUTLAY-LAND,BLDG & EQ	400,000	709,365	468,153	0
35 ---- FOOD SERVICE	2,139,185	2,452,120	952,244	600,229
Grand Revenue Totals	1,785,650	1,785,650	653,048	301,872
Grand Expense Totals	2,139,185	2,452,120	952,244	600,229
Grand Totals	353,535	666,470	299,196	298,357
	Loss	Loss	Loss	Loss

Number of Accounts: 80

************************** End of report **************************