

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
April 2022**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	572	364	302	120.23	100.00	4.76	0.33
PK	79	55	63	41.23	52.00	1.92	0.75
HK	137	116	117	113.63	105.00	1.21	0.98
KG	558	477	481	473.39	501.00	1.18	0.99
1	836	657	622	615.42	615.00	1.36	0.94
2	848	662	607	600.58	603.00	1.41	0.91
3	762	646	600	593.65	598.00	1.28	0.92
4	789	689	615	603.51	603.00	1.31	0.88
5	678	589	523	513.23	512.00	1.32	0.87
6	789	632	572.05	561.36	556.00	1.41	0.89
7	816	674	606.4	588.85	593.00	1.39	0.87
8	840	690	602.25	584.82	585.00	1.44	0.85
9	1290	785	682.79	656.63	662.00	1.96	0.84
10	1651	837	708.1	680.97	685.00	2.42	0.81
11	1669	807	639.1	614.61	625.00	2.72	0.76
12	2052	1005	623.85	599.95	610.00	3.42	0.60
PS	523	415					
Total:	14366	9685	8364.54	7962.05	8005.00	1.80	0.82

+proj-budg> -42.95

GRADE	19-20 FINAL ADM	20-21 FINAL ADM	21-22 PROJECTED ADM	Add'l Adjustments
EC	114.46	95.45	120.23	
PK	45.12	41.58	41.23	
HK	98.98	83.52	113.63	
KG	571.48	516.69	473.39	
1	641.06	588.40	615.42	
2	637.68	574.16	600.58	
3	572.54	597.62	593.65	
4	589.52	507.84	603.51	
5	619.65	540.73	513.23	
6	610.70	542.05	561.36	
7	589.04	581.07	588.85	
8	622.87	555.74	584.82	
9	697.70	695.44	656.63	
10	711.16	650.09	680.97	
11	646.82	672.61	614.61	
12	602.23	621.11	599.95	
Total:	8371.01	7864.10	7962.05	

