



STATE OF ARIZONA SCHOOL FACILITIES BOARD

2010 CAPITAL PLAN SUBMITTAL FORM

Capital plans submitted by school districts in the state are required to have the approval of the school district's governing board (A.R.S. §15-2041 B). Please provide the following information with the 2010 capital plan submitted to the School Facilities Board.

School District:	Prescott Unified District
Contact Person:	Renee Raskin
Title:	Chief Financial Offi
Telephone Number:	928-445-5400
Fax Number:	
E-Mail Address:	renee.raskin@prescottschools.com

This 2010 Capital Plan submittal was approved by the Governing Board of the Prescott Unified District on _____, and I, _____, am authorized to transmit this document to the School Facilities Board on behalf of the District.

Signature

Title

Printed Name

When this page is signed, mail to:
School Facilities Board
Attention: Amber Peterson
1700 West Washington, Suite 230
Phoenix, AZ 85007

**School Facilities Board
FY 2010 Capital Plan
Prescott Unified District**

Submitted: 12/4/2009 10:42:31 AM

Master Plan

N/A

Current Enrollment / Tuition Information

Enrollment	P-5	6-8	9-12
Last Day of School Spring 2009	2311	1370	1901
First Day of School Fall 2009	2218	1278	2123

122 high school students tuitioned in from other districts

0 high school students tuitioned Out to other districts

ADM Methodology

Our methodology used to develop ADM forecasts is cohort survival.

ADM Projections

Grade Level	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
P-5	2,257	2,311	2,343	2,387	2,426	2,479	2,534	2,590	2,648	2,708
% Change	NA	2.39	1.38	1.88	1.63	2.18	2.22	2.21	2.24	2.27
6-8	1,314	1,281	1,262	1,292	1,338	1,345	1,365	1,378	1,406	1,434
% Change	NA	(2.51)	(1.48)	2.38	3.56	0.52	1.49	0.95	2.03	1.99
9-12	1,997	2,041	2,108	2,066	2,034	2,035	2,011	2,065	2,113	2,132
% Change	NA	2.20	3.28	(1.99)	(1.55)	0.05	(1.18)	2.69	2.32	0.90
Total ADM	5,568	5,633	5,713	5,745	5,798	5,859	5,910	6,033	6,167	6,274
% Change	NA	1.17	1.42	0.56	0.92	1.05	0.87	2.08	2.22	1.74

New Construction Project Request List

Project Description	Project Number / School Name	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
Cancellation of a previously-approved project	130201000-9999-002N	NA	0	Jul-2010	District-owned	Not Assigned

Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replace-ment Space?	Gross Square Footage	Excludeable Square Footage
cafeteria addition	9-12	bond 11-2004	7/31/2009	No	1520	0

Notes:Funding Source(s) : bond 11-2004

Residential Development

Total number of developments listed: 0

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Student Yield Factors

Housing Type	P-5	6-8	9-12
Apartment	0	0	0
Single Family Homes	0	0	0