



## Consent Item

**Date:** January 13, 2025

**Division:** Finance

**Subject:** Renewal of CSP #F1050-23 Irrigation and Landscaping Services, Replacement, Repairs and Supplies (JOC)

### Background Information:

- The Board of Trustees awarded Competitive Sealed Proposal (CSP) #F1050-23 Irrigation and Landscaping Services, Replacement, Repairs and Supplies (JOC) on January 9, 2023, for a two-year period. If approved, this would be the first renewal of three possible one-year terms.
- This awarded bid helps provide any necessary products and services for irrigation and landscaping products and services. Included services are the supply and installation of landscaping plants, various trees, shrubs, flowering plants, grasses (sod), and groundcover, and may also include grading and excavation services.
- If approved, this renewal would also supplement procurement options utilizing other LISD bids and cooperative contracts.
- Awarding to multiple vendors allows the District the option to request multiple quotes for products and services to help determine the best value.
- Best value involves considering several factors, which may include but are not limited to price, quality, availability, delivery timing, support, and other relevant factors.

### Administrative Consideration:

- Funds for these services will come from the Facilities Services, campus, and department approved annual budgets.
- Previous annual expenditures:
  - 2023-2024: \$16,263
- Estimated annual expenditures: \$18,000 but will not exceed the approved budgets.
  - Due to the possibility that the \$50,000 annual purchase threshold could be exceeded, Administration is recommending this bid be renewed.
- This procurement complies with Section 44.031 of the Texas Education Code and 2269 of the Texas Government Code.

### Recommendations:

- That the Lewisville ISD Board of Trustees approves the renewal of CSP #F1050-23 Irrigation and Landscaping Services, Replacement, Repairs and Supplies (JOC) and the estimated expenditures for one year with the recommended vendors.

**Timeline/Report:**

- Term: February 2025 - February 2026