

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT  
SUMMARY OF CONTRACT AND GRANT EXPENDITURES  
MARCH 2014**

DESCRIPTION	AMOUNT
CLASSROOM SUPPLIES	3,365.23
COMPUTER / MEDIA EQUIPMENT	2,895.42
DIVISION BOOKS AND BOOKLETS	2,543.92
EQUIPMENT / FURNITURE - NON-DEPRECIABLE	11,020.00
EQUIPMENT / FURNITURE - CPC	13,668.62
EQUIPMENT / FURNITURE - PRC	5,390.00
GRANT - SALARIES - NON PAYROLL	167,161.24
GRANT - BENEFITS - NON PAYROLL	49,690.87
GRANT - OPERATING EXPENSES	685.29
GRANT - CAPITAL ASSETS	999.94
GRANT - SUB AWARDS	11,009.17
LOCAL TRAVEL	388.08
OFFICE SUPPLIES	5,587.30
OTHER CONTRACT SERVICES	112,982.26
POSTAGE	209.82
PROFESSIONAL DEVELOPMENT / TRAVEL	7,124.36
RENTAL - FURNITURE AND EQUIPMENT	139.49
TESTS & TESTING SERVICES	66.00
<b>TOTAL</b>	<b>394,927.01</b>