



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

4l. Action

February 27, 2006

SUBJECT: 2006-2007 CLOSED CAMPUSES TO NEW GENERAL TRANSFERS

BOARD GOAL: All students will achieve educational excellence

All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTES: None

Background Information:

- The KISD continues to experience very high growth rates. The district adds approximately 1600-2000 new students per year. This phenomenal growth will continue for several more years.
- This growth has contributed to overcrowding and capacity concerns at most KISD campuses. In 2005, the district closed eight elementary, two intermediate, two middle, and one high school campus to new transfer students.
- KISD transfer process for the 2006-2007 school year begins March 1, 2006.

Administrative Considerations:

- Enrollment in KISD is growing at such a rapid pace; early determination of campuses that are or are expected to exceed capacity must be accomplished prior to the first day to apply for transfers. This would be the case for the 2006-07 and all school years to follow.
- Campuses will be "closed" as a whole campus as opposed to by grade-level or class count for many reasons, including the limitations on core space (cafeterias, gyms, restrooms, etc.)
- A KISD Transfer Question/Answer document for 2006-2007 will be posted on our website in order to help guide parents in the student transfer process. This document will include the 2006-2007 listing of closed campuses once approved by the school board.

➤ Closed campuses to General Transfers for the 2006-2007 school year include:

- Bette Perot Elementary
- Bluebonnet Elementary
- Hidden Lakes Elementary
- North Riverside Elementary
- Parkview Elementary
- Whitley Road Elementary
- Woodland Springs Elementary
- Central High School
- Keller High School

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The administration recommends that the Board of Trustees authorize the administration to proceed with the closing of KISD campuses as listed.

Respectfully submitted,

Jeff Baker
Director of Planning and Development

2006-2007 KISD Campuses Closed To New Transfers

School	01/20/06 KISD Enrollment	KISD Board Approved Closed To New Transfers 2005-2006	* Average Functional Capacity	2006-2007 Projections	Recommended To Close To New Transfers 2006-2007	2006-2007 Rationale
**Bette Perot	847	Yes	761	767	Yes	**Capacity concerns; grandfather transfer requests will be accepted
Bluebonnet	812	Yes	800	815	Yes	Capacity concerns
Florence	651	No	662	617	No	Capacity available
Freedom	660	Yes	761	533	No	Capacity available
Heritage	521	No	780	655	No	Capacity available
Hidden Lakes	760	Yes (Limited)	761	776	Yes	Capacity concerns
KellerHarvel	589	No	636	523	No	Capacity available
Liberty	329	No	TBD	378	No	Capacity available
Lone Star	841	Yes	761	675	No	Capacity available
N. Riverside	643	Yes	735	643	Yes	Capacity concerns; Close due to anticipated future growth; High needs campus
Park Glen	581	No	761	551	No	Capacity available
Parkview	739	Yes	761	736	Yes	Capacity concerns; Close due to anticipated future growth; High needs campus
Shady Grove	510	No	840	482	No	Capacity available
Whitley Road	708	No	707	694	Yes	Capacity concerns; High needs campus
Willis Lane	719	Yes	761	672	No	Capacity available
Woodland Springs	942	Yes	761	694	Yes	**Capacity concerns; Close due to anticipated future growth; grandfather transfer requests will be accepted
New Elementary (Vineyard's)	N/A	N/A	TBD	532	No	Capacity available
New Elementary (Woodland Springs #2)	N/A	N/A	TBD	598	No	Capacity available
Sub Total	10852		11248	11341		
School				2006-2007		
Bear Creek	1114	Yes (Limited)	1250	858	No	Capacity available
Chisholm Trail	992	No	1104	1029	No	Capacity available
Parkwood Hill	1019	Yes	1087	955	No	Capacity available
South Keller	895	Yes	616	891	No	Capacity available
New Intermediate	N/A	N/A	TBD	607	No	Capacity available
Sub Total	4020		4057	4340		
School				2006-2007		
Fossil Hill	979	No	1073	969	No	Capacity available
Hillwood	1052	Yes	1089	943	No	Capacity available
Indian Springs	883	Yes	792	954	No	Capacity available
Keller Middle	1053	Yes (Limited)	1052	795	No	Capacity available
New Middle School	N/A	N/A	TBD	552	No	Capacity available
Sub Total	3967		4006	4213		
School				2006-2007		
Central High School	2367	No	2487	2944	Yes	Capacity concerns; Close due to anticipated future growth
Fossil Ridge	1819	No	2285	2037	No	Capacity available
Keller HS	2715	Yes	2335	2933	Yes	Capacity concerns; Close due to anticipated future growth
Sub Total	6901		7107	7914		
Totals	25740		26418	27808		

* This number will fluctuate from year to year based on programs at each campus

** Only students currently enrolled in grades 3, 5, & 7 are eligible for grandfather transfer request due to attendance zone modification.

TBD: To be determined based on and official capacity study as well as dependent upon which special programs are included on the campus.