

**Item of information regarding Transportation
July 15, 2024**

1. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

2. Process:

Board reports are provided monthly.

3. Fiscal Impact:

Information only.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Russell Lee

**UVALDE CONSOLIDATED SCHOOL DISTRICT
TRANSPORTATION DEPARTMENT**

June 2024 - Monthly Review

The following is the transportation department status for the period of June 1, 2024 to June 30, 2024.

- Authorized staff positions: 46: 37 (9 Total Vacancies)
 - 28 20 Drivers (8 Driver Vacancies)
 - 8: 7 Bus Aides/Monitors (1 Bus Aide/Monitor Vacancy)
 - 5: Shop – 1 Foreman, 2 Mechanics, 2 Mechanic’s Helpers
 - 5: Office – 4 Dispatchers, 1 Director

- On average we transported:
 - Approximately 152 regular students at least once a day.
 - Approximately 15 Special Needs students at least once a day.
 - Total of approximately 167 students transported each day.

- We drove:
 - 10 school routes twice a day
 - 0 additional daily runs
 - 7 Field Trips, 18 White Fleet
 - Approximately 257 Miles total per day for the month.

- We consumed:
 - 1811 gallons of Propane 5,860 Miles
 - 607 gallons of Diesel for Buses 3,375 Miles
 - 222 gallons of Diesel for White Fleet 578 Miles
 - 1325 gallons of Unleaded 18,133 Miles

○ Unit 141 – White Expedition	1,291 Miles	Police 90 –	756 Miles
○ Unit 142 – White Expedition	0 Miles	Police 91 -	0 Miles
○ Unit 143 – White Suburban	2,085 Miles	Police 92 -	61 Miles
○ Unit 144 – White Suburban	1,167 Miles	Police 93 -	1929 Miles
○ Unit 145 – White Suburban	995 Miles	Police 94 -	98 Miles
○ Unit 146 – White Suburban	1,486 Miles	Police 95 -	358 Miles
○ Police 87 –	1,909 Miles	Police 97 -	185 Miles
○ Police 88 –	292 Miles		

- We Processed/Completed:
 - 0 Conduct reports
 - 49 Bus Work Orders
 - 37 White Fleet Work Orders
 - 21 Purchase orders
 - Processed timely and accurate time sheets for our 37 employees.

- We hired a mechanic.