

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 4 - 30 - 2021**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	9,224,276	209,337	95,892	113,444
200	TOTAL BENEFITS	3,016,309	263,654	263,836	(181)
300	TOTAL PROFESS. SERVICES	529,345	(120,010)	49,373	(169,384)
400	TOTAL PROPERTY SERVICES	533,902	(13,274)	12,324	(25,598)
500	OTHER SERVICES	1,479,828	111,523	43,490	68,033
600	SUPPLIES & MATERIALS	322,961	131,798	73,048	58,750
700	TOTAL PROPERTY SERVICES	28,074	(14,166)	0	(14,166)
800	TOTAL DUES, FEES, MISC.	67,259	10,173	12,241	(2,068)
TOTAL ADOPTED BUDGET		15,201,954	579,035	550,204	28,830

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	120,363	95,119	9,518	85,601
510	TRANSPORTATION	215,710	12,258	0	12,258
560	TUITION SPECIAL ED	305,161	(27,696)	0	(27,696)
SPECIAL EDUCATION CARVEOUT		641,234	79,681	9,518	70,162

SUMMARY	
Special Ed Surplus / (Deficit)	70,162
Under / (Over) Spending in OTHER programs	(41,332)
Total Surplus / (Deficit) Projected	28,830