

**Denton ISD
Basic Middle School Staffing
Rodriguez Middle School**

Projected Enrollment as of 2/15/17

600

Request #	FTE	PROFESSIONAL	BUDGET
		Principal (1.0 added in 16-17)	
R-2-4	2.00	Assistant Principal	180,500.00
R-2-2	0.50	Counselor (.5 added in 16-17)	35,000.00
R-2-5	1.00	Counselor (Prof Guidance)	70,000.00
R-2-6	1.00	Counselor (Student Assistant)	70,000.00
R-2-1	0.50	Librarian (.5 added in 16-17)	35,000.00
R-2-7	1.00	Nurse	70,000.00
R-2-13	1.00	Instructional Technology Specialist	70,000.00
R-2-15	1.00	Student Resource Officer (SRO)	70,000.00
	8.00		600,500.00
		Special Education	
	0.00		0.00
		Bilingual	
R-8-3a		ESL Reading/English Teacher	61,750.00
	0.00		61,750.00
		State Comp	
	0.00		0.00
R-3-2	33.00	Teachers	2,037,750.00
	33.00		2,037,750.00
	41.00	Total Professional Staff	2,700,000.00
		PARA-PROFESSIONAL	
R-2-3	0.50	Secretary (.5 added in 16-17)	17,500.00
R-2-11	1.00	Receptionist	25,000.00
R-2-10	1.00	Attendance	27,000.00
R-2-12	1.00	Registrar	27,000.00
R-2-14	1.00	Hardware Support Technician	38,000.00
R-2-9	1.00	Library Aide	25,000.00
R-2-8	1.00	Aide ISS	25,000.00
	6.50		184,500.00
	6.50	Total Para-Professional Staff	184,500.00
	47.50	Total Rodriguez Middle School Staff	2,884,500.00