

**2013 Enrollment Projection
Update From 2011**

for

**Oak Park Elementary School District No. 97
Cook County, Illinois**



Submitted by

**Ehlers & Associates
Lisle, Illinois**

June 11, 2013



June 11, 2013

Board of Education
Dr. Al Roberts, Superintendent
Oak Park Elementary School District No. 97
970 Madison Street
Oak Park, Illinois 60302

Dear Dr. Roberts and Members, Board of Education;

The 2013 Enrollment Projections were updated from the 2011 Enrollment and Facility Report. The essential portion of the study presents district enrollment projections, on a grade by grade basis, through the school year 2017/2018. A district total enrollment trend is presented for the five year period through 2022/2023.

A number of sources yielded useful information in the development of enrollment projections. Consultation with District 97 administration enabled the consultant to obtain specific information regarding enrollments. The 2013 enrollment projection update utilized two new years of actual enrollment information from school years 2011/2012 and 2012/2013.

Ehlers would like to thank Superintendent Roberts and his staff for the courtesy and cooperation shown during the conduct of this study. Ehlers would also like to thank the members of the Board of Education, District No. 97 for this opportunity to serve the district.

Sincerely,

Steve H. Larson, CIPFA
Director, Senior Financial Advisor

Oak Park Elementary School District No. 97

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Introduction

This enrollment study update was undertaken at the request of the Board of Education and Administration of Oak Park Elementary School District No. 97. The purpose of the study was to provide the district with information and data pertaining to enrollment projections through the school year 2017/2018. In addition to the projections, enrollment trend information has been developed for the year 2018/2019 through 2022/2023. It should be understood that the trend information for the years 2018/2019 and beyond are very generally conceived estimates, the accuracy of which may be affected by influences that may not be operative currently.

Enrollment projections were accomplished using a combination of statistical and analytic procedures. District enrollment data was obtained from the official enrollment report on September 30th for the school years 2002/2003 through 2012/2013. The Illinois Department of Public Health supplied live birth information which was helpful in developing kindergarten enrollment projections. Other sources of information used by Ehlers for the Report include: private schools in the District for enrollment information; Early Childhood Centers for Pre-K information; Village of Oak Park, for current and proposed development information.

In total, the development of grade by grade enrollment projections was based on analysis of retention ratios computed as the cohort survival statistic. In this regard, 2, 3, and 5 year retention ratios were computed from the district's enrollment history. In developing the enrollment projections, the five year retention ratios have been used because it is felt that they more accurately reflect the district's current enrollment profile.

Indicators of Change - Public School Enrollment

The factors described below have been found to contribute to changes in school enrollments. Not all of the factors described, however, are found to be operative in District 97 at the time this study was conducted. Because these factors can influence enrollments in varying degrees, the matter of projecting enrollment inevitably introduces the possibility of error. Projecting enrollment beyond two years increases the possibility of error substantially. To minimize the influence of error and to maintain the usefulness of projections, districts are encouraged to update the projections annually. If significant variation is found to exist between the actual and projected enrollment, the district would be positioned to determine reasons for such variations and to make appropriate adjustments in the projection process.

Availability/affordability of housing

The availability of affordable housing in the school community is a significant factor in projecting school enrollments. The number of homes that are on the market, the length of residency in a neighborhood, low interest rates are closely related to the enrollment patterns experienced by a school district. It seems apparent that the affordability of existing housing in District 97 contributes importantly to sustaining the district's enrollment and even contributes slightly to enrollment increases experienced by the district during the past ten years.

Community Development

In District 97, most of the proposed residential development is reflected in townhomes and multi-family housing. Building permits in 2013 included 10 townhomes with 7 more expected to be built on Home Avenue. The Lake and Forest development is expected to produce 270 apartments. The start date is expected early Fall of 2013 with completion in the Spring of 2015 (about 18 months). Another mixed use development, Colt/Westgate is still making progress but is not finalized. The Colt/Westgate project could result in having 248 apartments finished sometime in late 2015 or early 2016. The development that is proposed is located in the Holmes Elementary School and Brooks Middle School attendance area.

We projected about 22 new students attending K-5 and 11 new students attending middle school over the next five years. For projection purposes we assumed that much of that completed development would be available to add students starting in FY 2014/2015 through FY 2017/2018.

Changes in Birth Statistics

We received live birth information for the Village of Oak Park through the Department of Public Health. The birth information is available through 2009. This birth information provides information to evaluate past enrollments and to project new kindergarten enrollments for the next four years. Beyond, four years we can only make estimates. Kindergarten enrollments are up in the past four years because of the offering of full day kindergarten. We expect future kindergarten enrollments to moderate some due to live birth information and the slower economy.

Mobility of Population

This factor is present in nearly every Chicago area school district in one way or another. In Cook County and the collar counties, the general population tends to be quite mobile and families with school age children are a part of that mobile population.

Employment Opportunities

While not considered a significant factor in this study, this variable can be very important in demographic studies of a much larger scale. This is due to the relationship of employment to other factors such as construction, the regional and national economy. School populations can be affected significantly by changes in opportunities for employment of the adult population in the community.

Shifts in non-public school enrollments

This factor does not appear to influence District 97 school enrollments in a significant way at this time. Parochial/private elementary schools do not tend to draw students away from their public school counterparts unless new private or parochial schools are created within or very near the local district or community, or unless the public schools are experiencing severe and unusual difficulties. The District has picked up some of the kindergarten enrollment from private schools with the change to full day kindergarten. The past success of the school operating referendum will likely help retain public school enrollment.

Transportation Changes

New highway construction, airport expansion, new transit lines, fuel shortages can impact communities significantly most noticeably by inhibiting or encouraging residential development which thereby adds to (or detracts from) school district enrollments. The trend of higher fuel prices will help District 97 retain and attract families who work in Chicago and the inner suburbs. Easy access to the City of Chicago with public transportation and the car are good selling points for Oak Park.

Enrollment for Oak Park Elementary School District No. 97

Enrollment History

Oak Park Elementary School District No. 97 enrollment has grown about 9.5% in the last five years from 5,247 in 2008/09 to 5750 in 2012/13. The District has grown about 15% since 2006/07 when the enrollment was 5001.

Enrollment Projections and Trends

We have made a 5 year projection for District No. 97 with a trend from years 6-10. The two main factors influencing the projection are the cohort survival factor and the kindergarten enrollment.

The cohort survival factor measures the retention of students from one grade to the next. A 1.00 retention rate means that all the students in the grade have moved forward to the next grade, or at least the same number of students. If the factor is less than one, that means that less students moved from one grade to the next and if the factor is more than one, more students are in the next grade than was experienced in the previous year. We decided to use the 5 year cohort survival factor because it represents the most recent five year experience and that period also includes the district wide change in all day kindergarten. The cohort factors for two years and three years were similar to the five year factor.

We have birth statistics from the Illinois Department of Public Health through 2009 and this information helps to estimate how many students the district can expect to enroll in kindergarten each year. We especially looked at the correlation between the FY 2011, FY 2012, and FY 2013 kindergarten enrollments and their respective birth year from the Department of Public Health figures. In the last four years the correlation between live births in Oak Park and the kindergarten enrollment was 89.5%. In the years just before the change to all day kindergarten the correlation was about 68%. This correlation of 89.5% was used to help project kindergarten enrollments over the next few years. Birth statistic information has shown a small decline in live births and thus we are projecting a slow decline in the projected number of kindergarten students coming to District No. 97 over the next five years. We expect this decline to continue due to the slower growing economy projected going forward. Despite the slowing of the number of kindergarten students, the overall kindergarten number is projected to be higher than all years preceding 2009-2010.

We are projecting an overall increase in the enrollment of about 110 students from FY 2013 to FY 2014 and an overall increase in each of the next four years. By FY ending in 2018 the total enrollment is estimated to increase over 300 students from FY 2013.

We project the largest enrollment increase will occur at the middle school level where enrollments are projected to go from 1814 in FY 2013 to 2047 in FY 2018, an increase of 233 students or a 12.8% increase. At the K-5 level, Irving is expected to grow from 490 to 550 in the five year period, a 12% increase. Beye is projected to increase from 422 to 449, a 6.4% increase. Longfellow is expected to increase from 667 to 709, a 6.3% increase, and near a 775 building capacity. Holmes is projected to grow from 517 to 550, a 8.4% increase. The other K-5 schools are expected to maintain enrollment levels, although Mann is projected to decline from 504 to 464, a 7.9% decrease.

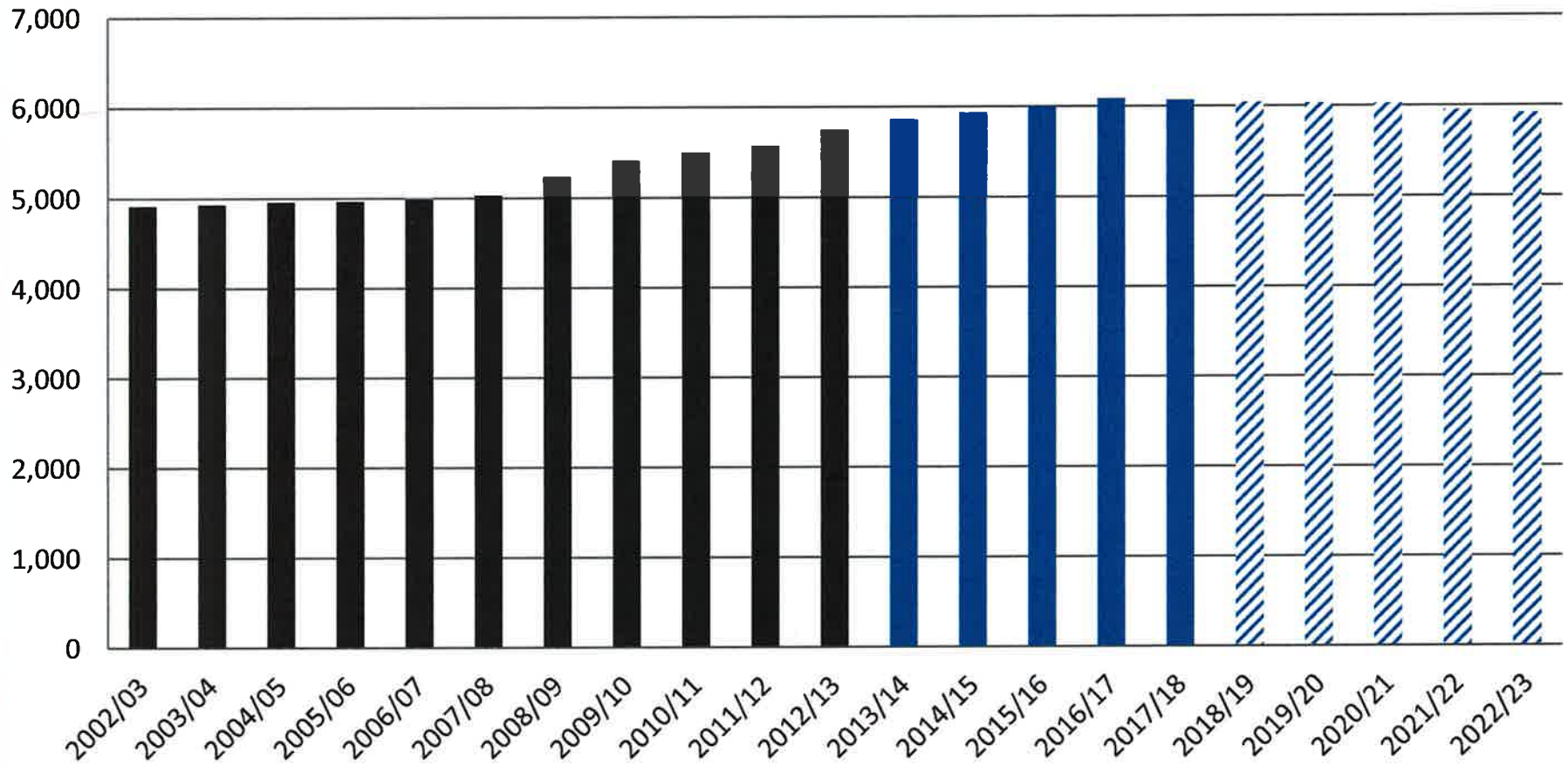
Oak Park Elementary School District No. 97
Enrollment - 2002/03 through 2012/13
Projected - 2013/14 through 2017/18; with Trend through 2022/23

Year	Pre-K.	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr. 7	Gr. 8	Pre-K Spec. Ed	Total
2002/03	49	434	541	545	535	537	546	564	572	599	0	4,922
2003/04	0	461	516	535	548	539	526	565	572	559	117	4,938
2004/05	79	478	524	525	543	554	553	519	574	570	47	4,966
2005/06	79	489	548	532	531	556	558	538	516	573	53	4,973
2006/07	79	498	560	549	533	521	581	569	536	521	54	5,001
2007/08	80	492	557	572	554	529	525	588	560	532	51	5,040
2008/09	82	560	557	582	585	552	537	536	597	560	99	5,247
2009/10	89	625	628	577	597	594	552	542	555	603	57	5,419
2010/11	98	603	661	639	574	596	603	582	538	565	47	5,506
2011/12	84	584	634	667	634	585	598	603	588	544	56	5,577
2012/13	79	624	615	634	661	663	584	604	621	589	76	5,750
District Enrollment Projected through 2011/12, with Trend through 2020/21												
Year	Pre-K.	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr. 7	Gr. 8	PK-S.ED	Total
2013/14	84	594	671	628	636	670	667	596	611	627	76	5,860
2014/15	84	585	639	687	633	648	675	682	603	617	76	5,929
2015/16	84	580	631	654	692	644	654	690	691	611	76	6,006
2016/17	84	575	625	646	658	705	650	668	699	699	76	6,085
2017/18	84	569	619	640	649	671	713	664	676	707	76	6,068
2018/19											<i>T</i>	6,041
2019/20											<i>R</i>	6,030
2020/21											<i>E</i>	6,025
2021/22											<i>N</i>	5,951
2022/23											<i>D</i>	5,918

Oak Park Elementary School District No. 97
Cohort Table Showing
2, 3, 5, Year Experience

Cohort Survival Table									
	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr. 7	Gr. 8
2 year		K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8
		105.2%	100.5%	99.2%	103.3%	100.1%	100.5%	102.0%	100.6%
3 year		K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8
		105.4%	100.9%	99.3%	102.2%	100.6%	102.1%	101.2%	101.0%
5 year		K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8
		108.1%	102.0%	100.5%	101.6%	100.6%	101.8%	101.7%	100.8%

Oak Park Elementary School District No. 97
Enrollment - 2002/03 through 2012/13
Projected - 2013/14 through 2017/18; with Trend through 2022/23



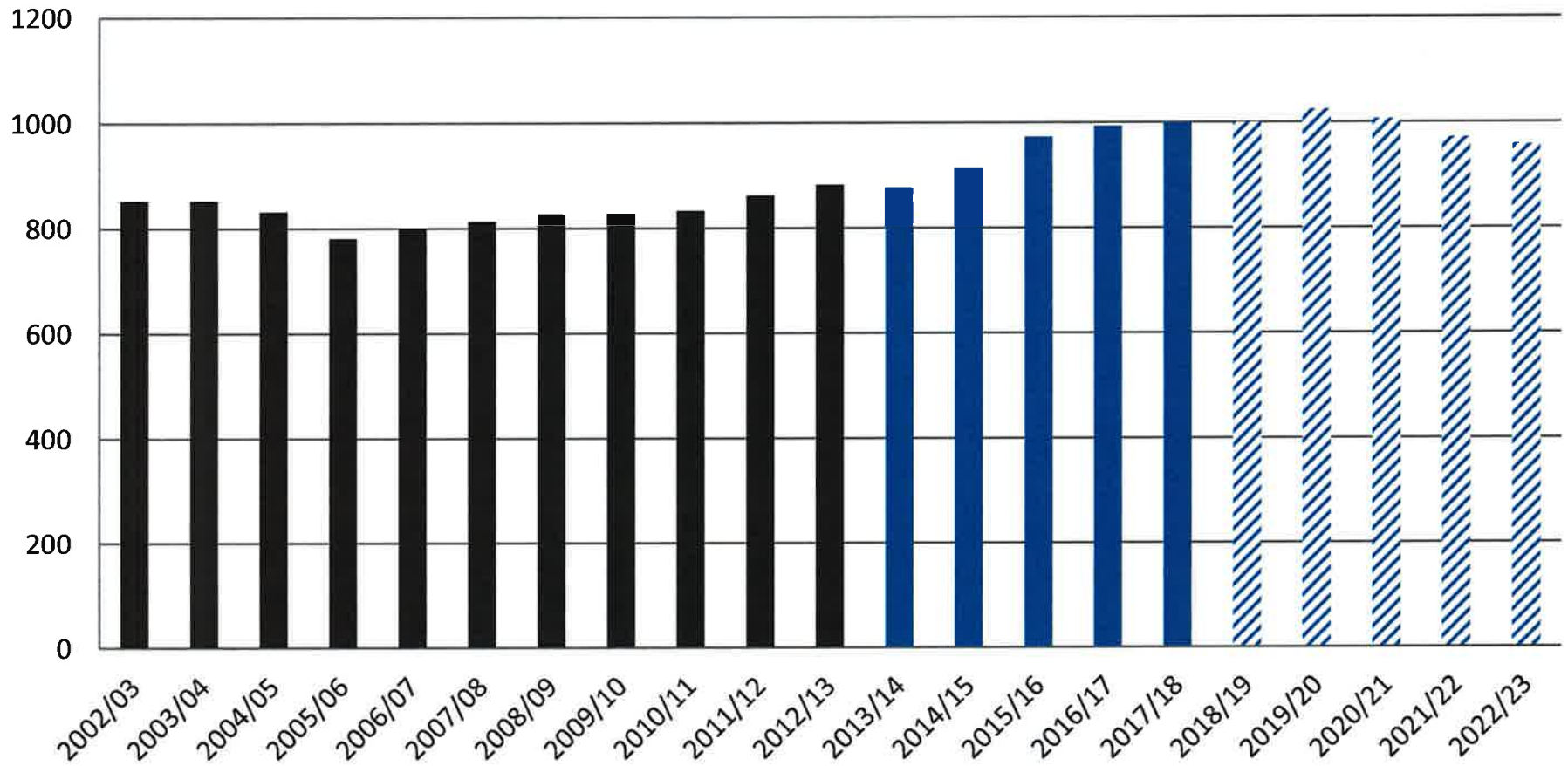
Brooks Middle School

School Year	Pre-K.	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr. 7	Gr. 8	Pre-K Spec. Ed	Total
2002/03	49	208	266	283	258	270	275	281	283	290	0	854
2003/04	0	231	236	260	281	255	263	289	286	279	0	854
2004/05	0	232	266	242	268	285	264	249	295	289	0	833
2005/06	0	240	268	261	246	280	288	241	250	291	0	782
2006/07	0	247	276	268	268	246	285	291	254	257	0	802
2007/08	0	241	270	278	271	260	244	287	280	247	0	814
2008/09	5	268	257	279	286	270	266	247	295	285	0	827
2009/10	0	318	306	261	297	285	274	276	255	298	0	829
2010/11	8	274	332	312	272	292	291	291	281	262	0	834
2011/12	0	287	277	336	309	277	281	287	296	280	0	863
2012/13	0	303	308	279	334	319	272	290	299	294	0	883
Projections												
School Year	Pre-K.	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr. 7	Gr. 8	Pre-K Spec. Ed	Total
2013/14	0	280	319	314	285	336	319	279	297	300	0	877
2014/15	0	276	296	326	322	288	336	328	287	299	0	914
2015/16	0	273	293	303	335	325	289	346	338	290	0	973
2016/17	0	271	289	299	310	338	326	297	356	340	0	993
2017/18	0	269	286	296	307	313	340	335	306	358	0	1,000
2018/19											T	1,000
2019/20											R	1,025
2020/21											E	1,007
2021/22											N	971
2022/23											D	957

Reasonable Capacity 1125

Cohort Table - Brooks Middle School									
2 year	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	
	104.3%	101.0%	99.2%	102.6%	97.2%	100.9%	102.9%	99.5%	
3 year	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	
	104.3%	101.3%	100.7%	101.1%	98.8%	102.6%	102.6%	100.5%	
5 year	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	
	106.6%	101.7%	102.2%	100.6%	100.0%	102.6%	102.7%	100.9%	

Brooks Middle School
Enrollment - 2002/03 through 2012/13
Projected - 2013/14 through 2017/18; with Trend through 2022/23



Hatch Elementary School No. 1 (Pre- K -5)

School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Pre-K Spec. Ed	Total
2002/03	0	32	41	49	47	49	42				0	260
2003/04	0	36	33	41	47	40	52				0	249
2004/05	0	30	36	35	41	45	37				0	224
2005/06	0	35	40	39	37	33	46				0	230
2006/07	0	53	40	40	37	31	37				0	238
2007/08	0	52	57	38	43	39	30				0	259
2008/09	0	52	55	55	38	47	38				18	303
2009/10	0	59	57	56	60	43	43				0	318
2010/11	0	52	62	54	54	58	42				0	322
2011/12	0	54	50	62	54	52	54				0	326
2012/13	0	48	53	54	59	61	52				0	327

Projections - Hatch Elementary School #1

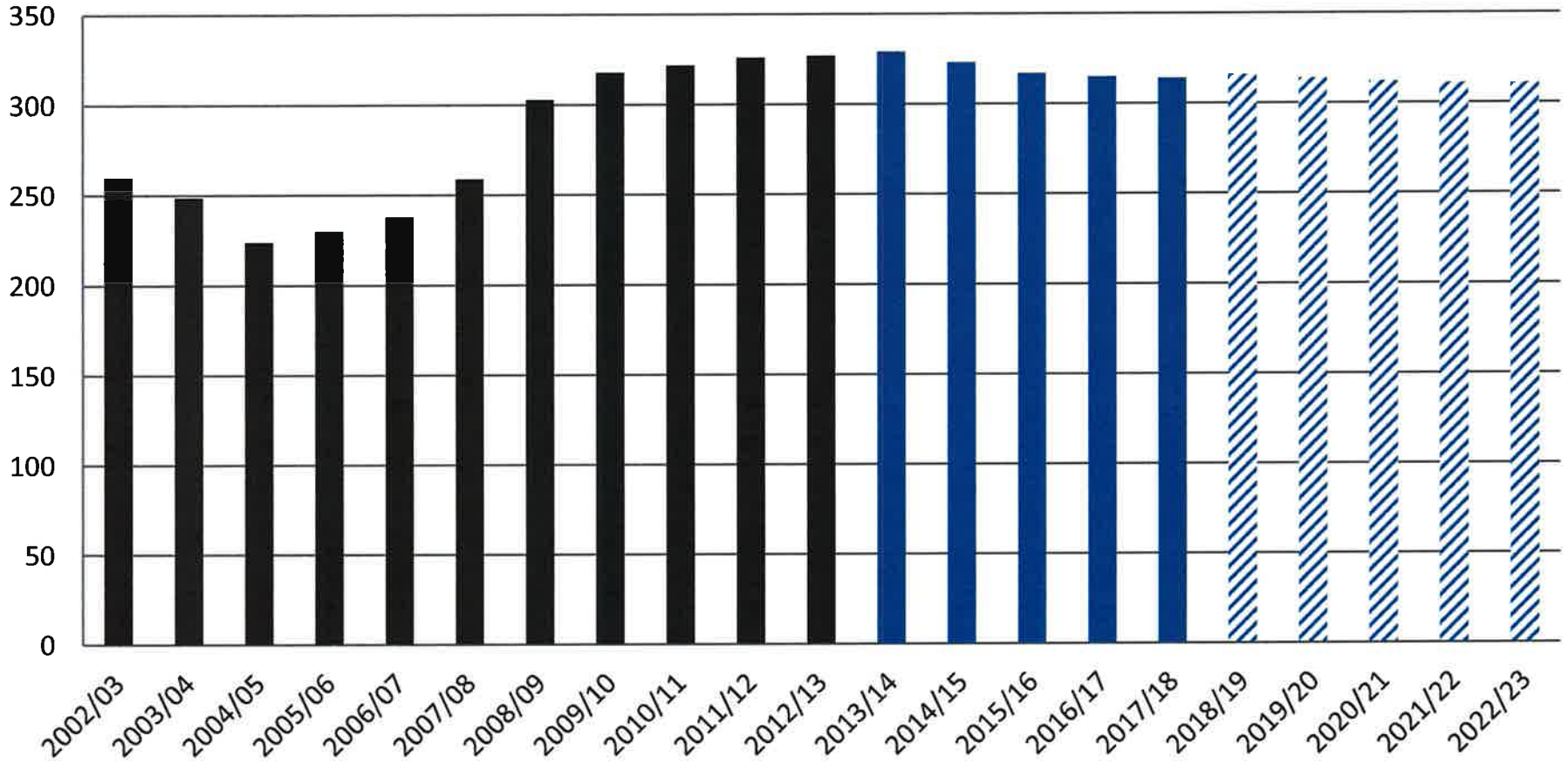
School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Pre-K Spec. Ed	Total
2013/14	0	51	50	53	54	62	58				0	329
2014/15	0	51	54	50	53	57	59				0	323
2015/16	0	50	53	54	50	56	54				0	317
2016/17	0	50	53	53	54	53	53				0	315
2017/18	0	49	52	53	53	56	50				0	314
2018/19											<i>T</i>	316
2019/20											<i>R</i>	314
2020/21											<i>E</i>	312
2021/22											<i>N</i>	311
2022/23											<i>D</i>	311

Reasonable Capacity 425

Cohort Table - Hatch Elem. School No. 1

	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8
2 year		K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8
		101.0%	103.6%	97.4%	104.6%	96.4%			
3 year		K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8
		107.1%	100.6%	97.1%	101.8%	96.7%			
5 year		K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8
		104.5%	100.0%	100.0%	104.8%	95.8%			

Hatch Elementary School No. 1 (Pre K - 5)
Enrollment - 2002/03 through 2012/13
Projected - 2013/14 through 2017/18; with Trend through 2022/23



Holmes Elementary School 2 (Pre- K through Grade 5)

School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr. 7	Gr. 8	Pre-K Spec. Ed	Total
2002/03	17	54	65	69	64	67	73				0	409
2003/04	0	61	58	65	69	65	66				74	458
2004/05	0	57	70	61	62	70	69				12	401
2005/06	0	58	68	70	66	72	70				16	420
2006/07	0	54	74	69	68	72	73				14	424
2007/08	0	69	66	77	74	68	73				14	441
2008/09	5	66	67	70	76	72	73				23	452
2009/10	0	75	75	78	72	79	77				11	467
2010/11	1	67	81	77	86	70	82				6	470
2011/12	0	81	68	89	80	95	67				10	490
2012/13	0	89	84	70	84	85	90				15	517

Projections - Holmes Elementary School #2: Includes Growth

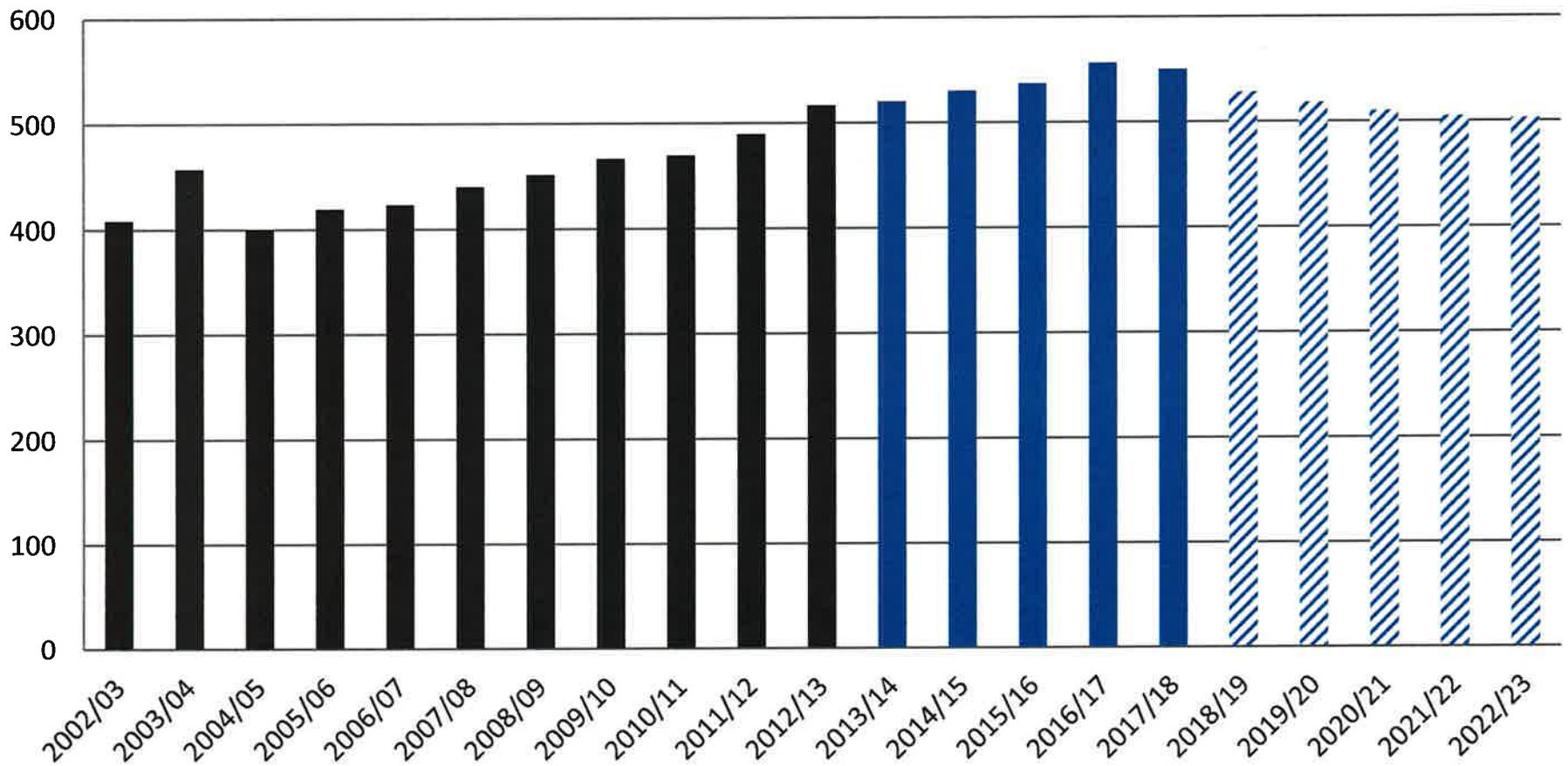
School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr. 7	Gr. 8	Pre-K Spec. Ed	Total
2013/14	0	77	93	90	71	87	86				15	520
2014/15	0	76	82	101	93	75	88				15	530
2015/16	0	74	81	89	104	97	77				15	537
2016/17	0	73	80	88	92	109	99				15	556
2017/18	0	73	78	87	91	96	111				15	550
2018/19											T	528
2019/20											R	518
2020/21											E	510
2021/22											N	505
2022/23											D	503

Reasonable Capacity 625

Cohort Table - Holmes Elem. School No. 2

	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr.7	Gr.8
2 year	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	
		102.7%	106.7%	98.8%	108.4%	95.2%			
3 year	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	
		104.5%	105.4%	102.5%	105.0%	98.0%			
5 year	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	
		104.7%	107.6%	101.8%	103.4%	101.3%			

Holmes Elementary School No. 2 (Pre K - 5)
Enrollment - 2002/03 through 2012/13
Projected - 2013/14 through 2017/18; with Trend through 2022/23



Lincoln Elementary School 3 (Pre-K through Grade 5)

School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Sp. Ed. Pre K.	Total
2002/03	0	72	91	89	85	97	95				0	529
2003/04	0	79	82	90	93	84	88				0	516
2004/05	0	85	99	84	97	100	91				0	556
2005/06	0	75	92	97	87	104	104				0	559
2006/07	0	68	84	90	102	91	100				0	535
2007/08	0	54	81	85	93	99	88				0	500
2008/09	0	83	69	83	94	94	104				0	527
2009/10	0	117	101	69	90	89	97				0	563
2010/11	0	97	120	106	73	88	93				0	577
2011/12	0	86	102	120	105	70	88				0	571
2012/13	0	106	97	96	121	104	72				0	596

Enrollment Projections - Lincoln Elem. School #3

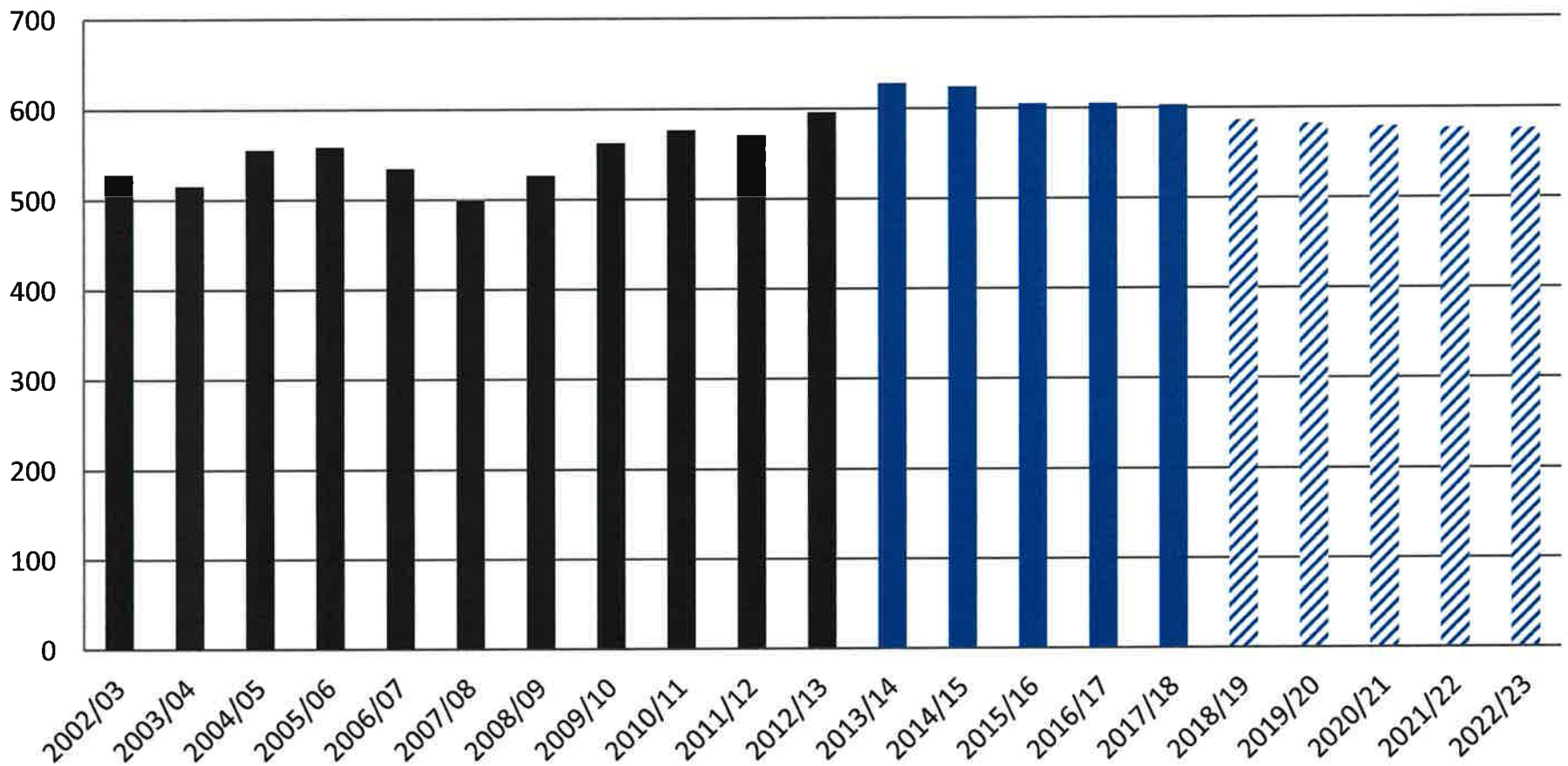
School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Pre-K Spec. Ed.	Total
2013/14	0	93	112	97	100	118	107				0	628
2014/15	0	92	98	113	101	98	122				0	624
2015/16	0	91	97	99	117	99	101				0	605
2016/17	0	90	97	98	103	115	102				0	605
2017/18	0	90	96	97	102	101	119				0	603
2018/19											T	586
2019/20											R	582
2020/21											E	579
2021/22											N	577
2022/23											D	576

Reasonable Capacity 825

Cohort Table - Lincoln Elem School No. 3

	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	5-6	6-7	7-8
2 year	K-1	1-2	2-3	3-4	4-5				
		108.7%	97.3%	100.0%	97.8%	101.3%			
3 year	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5			
	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	
		106.3%	99.7%	101.4%	97.8%	102.4%			
5 year	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5			
	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	
106%		111.9%	100.2%	104.3%	97.8%	103.2%			

Lincoln Elementary School No. 3 (Pre K - 5)
Enrollment - 2002/03 through 2012/13
Projected - 2013/14 through 2017/18; with Trend through 2022/23



Whittier Elementary School No. 4 (Pre-K thru Grade 5)

School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5				Pre-K Spec. Ed	Total
2002/03	32	50	69	76	62	57	65				0	411
2003/04	0	55	63	64	72	66	57				43	420
2004/05	0	60	61	62	68	70	67				35	423
2005/06	0	72	68	55	56	71	68				37	427
2006/07	0	72	78	69	61	52	75				40	447
2007/08	0	66	66	78	61	54	53				37	415
2008/09	0	67	66	71	78	57	51				45	435
2009/10	0	67	73	58	75	74	57				21	425
2010/11	7	58	69	75	59	76	74				17	435
2011/12	0	66	57	65	70	60	72				21	411
2012/13	0	60	74	59	70	69	58				23	413

Enrollment Projections - Whittier Elem. School #4

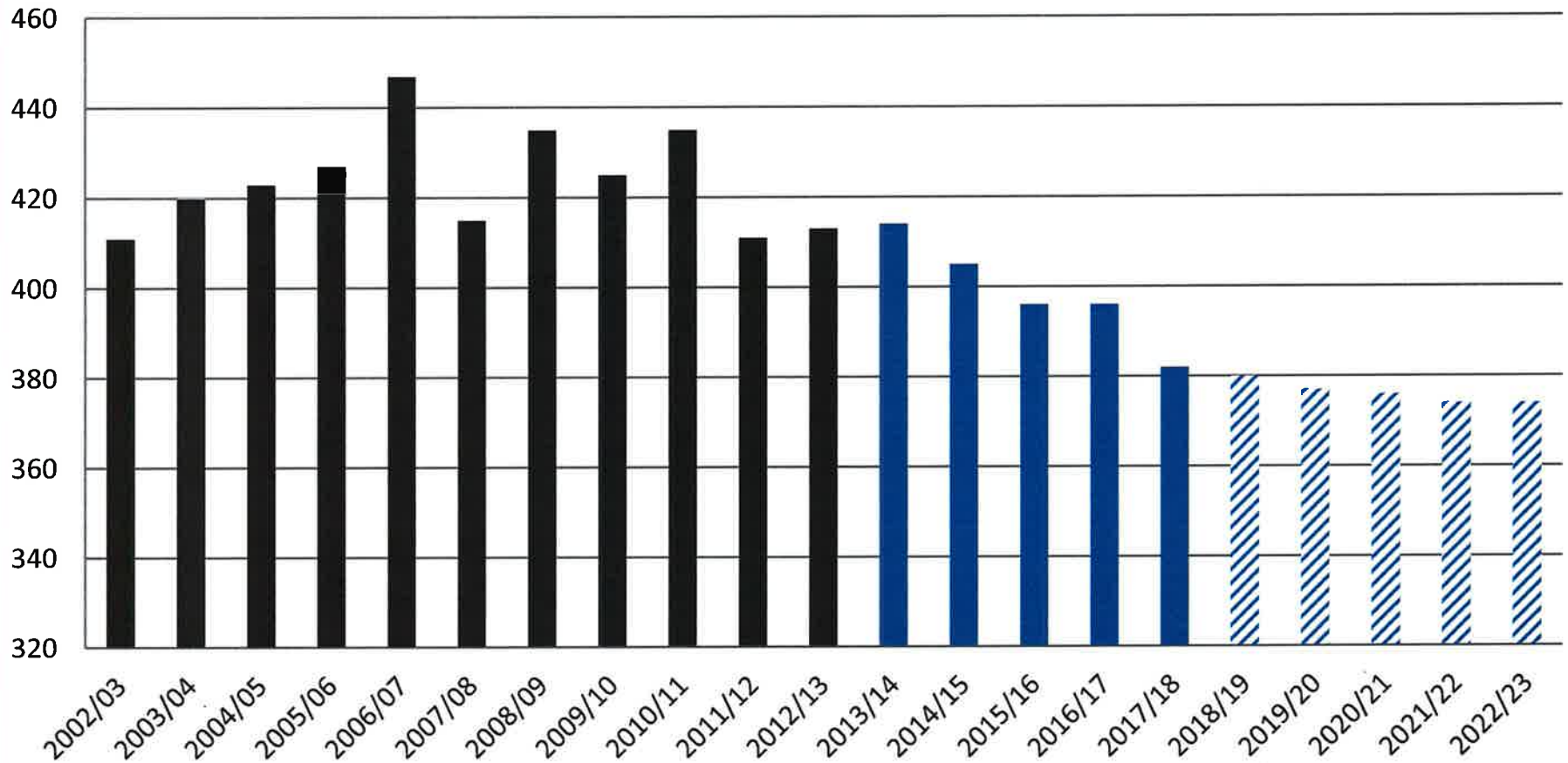
School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5				Pre-K Spec. Ed	Total
2013/14	0	59	63	73	60	69	67				23	414
2014/15	0	58	62	62	74	59	67				23	405
2015/16	0	58	61	61	63	73	57				23	396
2016/17	0	57	61	60	62	62	71				23	396
2017/18	0	57	60	60	61	61	60				23	382
2018/19											T	380
2019/20											R	377
2020/21											E	376
2021/22											N	374
2022/23											D	374

*Reasonable
Capacity
725*

Cohort Table - Whittier Elem. School No. 4

	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8
2 year	K-1	1-2	2-3	3-4	4-5				
	105.6%	98.4%	100.0%	100.0%	95.6%				
3 year	K-1	1-2	2-3	3-4	4-5				
	104.7%	100.0%	100.5%	100.5%	97.1%				
5 year	K-1	1-2	2-3	3-4	4-5				
	104.6%	99.1%	101.4%	98.0%	97.2%				

Whittier Elementary School No. 4 (Pre K - 5)
Enrollment - 2002/03 through 2012/13
Projected - 2013/14 through 2017/18; with Trend through 2022/23



Julian Middle School

School Year	Pre-K.	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr. 7	Gr. 8	Pre-K Spec. Ed	Total
2002/03	0	226	275	262	277	267	271	283	289	309	0	881
2003/04	0	230	280	275	267	284	263	276	286	280	0	842
2004/05	79	246	258	283	275	269	289	270	279	281	0	830
2005/06	79	249	280	271	285	276	270	297	266	282	0	845
2006/07	79	251	284	281	265	275	296	278	282	264	0	824
2007/08	80	251	287	294	283	269	281	301	280	285	0	866
2008/09	77	292	300	303	299	282	271	289	302	275	0	866
2009/10	89	307	322	316	300	309	278	266	300	305	0	871
2010/11	90	329	329	327	302	304	312	291	257	303	0	851
2011/12	84	297	357	331	325	308	317	316	292	264	0	872
2012/13	79	321	307	355	327	344	312	314	322	295	0	931

Projections - Julian Middle School

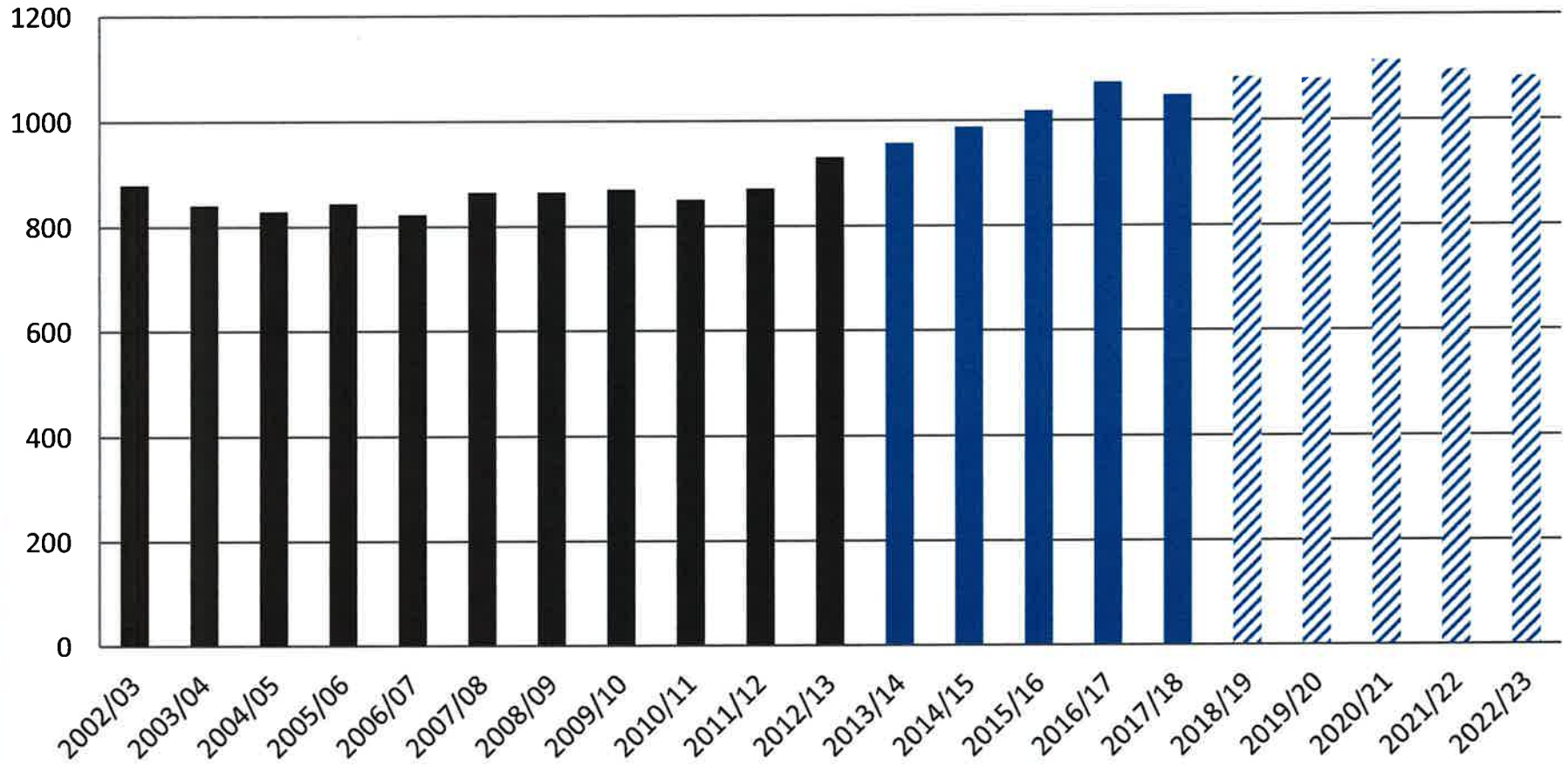
School Year	Pre-K.	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr. 7	Gr. 8	Pre-K Spec. Ed	Total
2013/14	84	313	352	315	351	335	348	317	313	327	0	957
2014/15	84	309	343	361	311	360	339	354	316	318	0	988
2015/16	84	307	338	352	357	319	365	344	353	321	0	1,018
2016/17	84	304	336	347	348	367	324	371	343	358	0	1,072
2017/18	84	301	333	344	342	357	373	329	370	349	0	1,047
2018/19											T	1,082
2019/20											R	1,078
2020/21											E	1,112
2021/22											N	1,094
2022/23											D	1,082

Reasonable Capacity 1125

Cohort Table - Julian Middle School

	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8
2 year	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	
		106.1%	100.0%	99.1%	104.0%	102.8%	100.2%	101.2%	101.8%
3 year	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	
		106.4%	100.5%	97.9%	103.1%	102.2%	101.5%	99.8%	101.5%
5 year	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	
		109.4%	102.3%	98.9%	102.5%	101.2%	101.2%	100.7%	100.8%

Julian Middle School
Enrollment - 2002/03 through 2012/13
Projected - 2013/14 through 2017/18; with Trend through 2022/23



Beye Elementary School No. 5 (Pre- K -5)

School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Pre-K Spec. Ed	Total
2002/03	0	53	61	52	73	59	61				0	359
2003/04	0	58	69	60	57	68	58				0	370
2004/05	0	51	60	71	62	64	75				0	383
2005/06	0	56	64	62	70	68	70				0	390
2006/07	0	62	62	68	64	71	76				0	403
2007/08	0	51	63	65	69	64	75				0	387
2008/09	0	61	68	67	66	72	62				0	396
2009/10	0	61	73	73	65	68	68				0	408
2010/11	0	73	67	75	71	71	69				0	426
2011/12	0	47	83	70	73	76	81				0	430
2012/13	0	67	57	79	70	75	74				0	422

Projections - Beye Elementary School #5

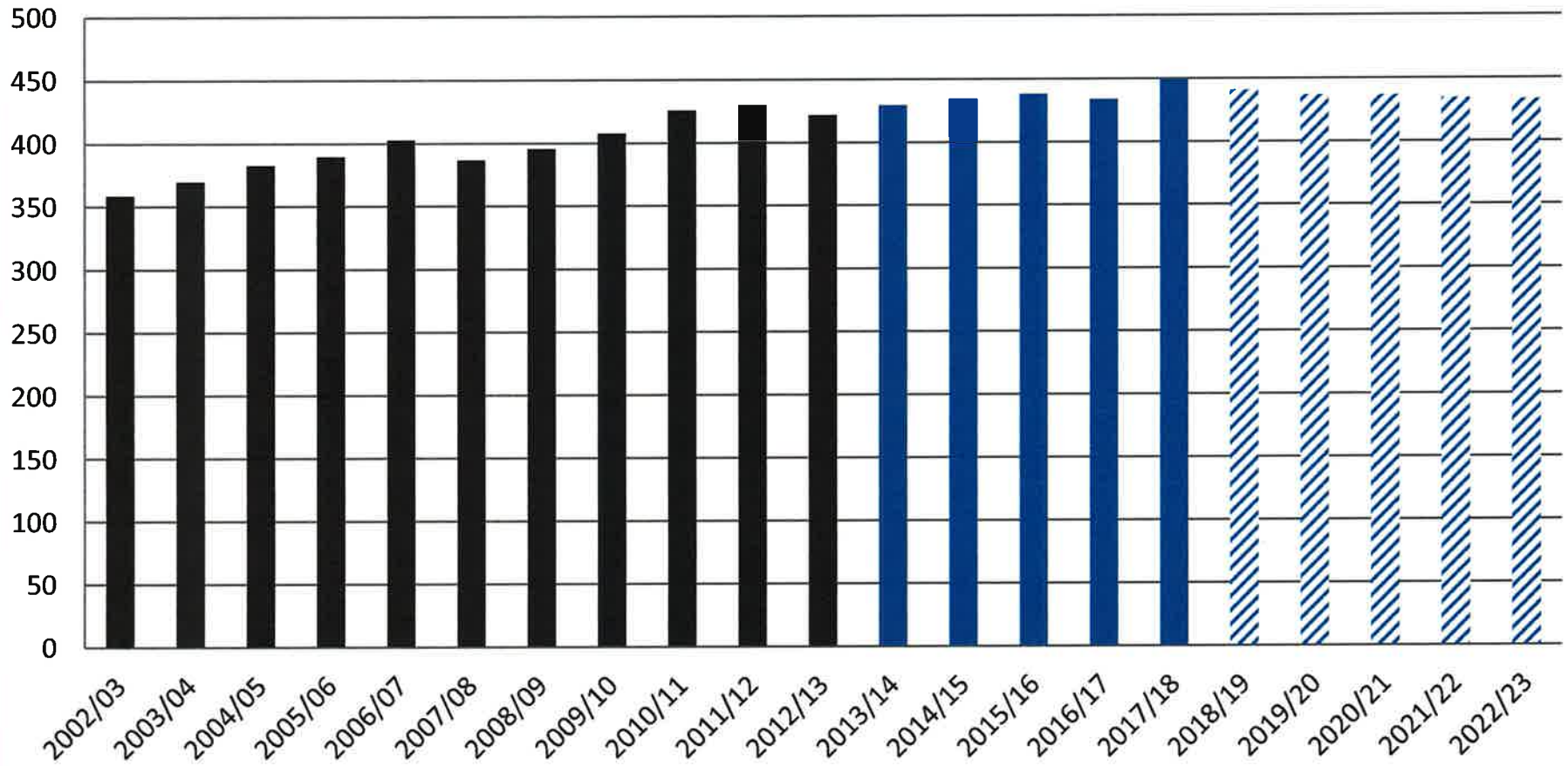
School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Pre-K Spec. Ed	Total
2013/14	0	64	80	59	78	74	76				0	429
2014/15	0	62	76	82	58	82	74				0	434
2015/16	0	62	74	78	81	61	83				0	438
2016/17	0	61	74	76	77	85	61				0	434
2017/18	0	60	72	76	75	81	86				0	449
2018/19											T	441
2019/20											R	437
2020/21											E	436
2021/22											N	434
2022/23											D	433

Reasonable Capacity
525

Cohort Table - Beye Elementary School No. 5

	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8
2 year	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	
	116.7%	99.3%	98.6%	104.9%	105.4%				
3 year	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	
	114.4%	100.4%	98.2%	106.2%	104.2%				
5 year	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	
	118.8%	102.8%	98.6%	105.2%	100.9%				

Beye Elementary School No. 5 (Pre K - 5)
Enrollment - 2002/03 through 2012/13
Projected - 2013/14 through 2017/18; with Trend through 2022/23



Irving Elementary School 6 (Pre- K through Grade 5)

School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr. 7	Gr. 8	Pre-K Spec. Ed	Total
2002/03	0	51	58	56	67	63	64				0	359
2003/04	0	49	69	62	50	69	62				0	361
2004/05	0	51	60	67	61	51	66				0	356
2005/06	0	51	59	64	60	61	46				0	341
2006/07	0	53	60	59	59	56	67				0	354
2007/08	0	58	64	58	62	61	59				0	362
2008/09	0	58	69	67	59	65	63				0	381
2009/10	0	80	64	70	70	66	65				0	415
2010/11	0	84	86	73	67	71	67				0	448
2011/12	0	83	88	83	70	61	71				0	456
2012/13	0	92	80	95	80	75	68				0	490

Projections - Irving Elementary School #6

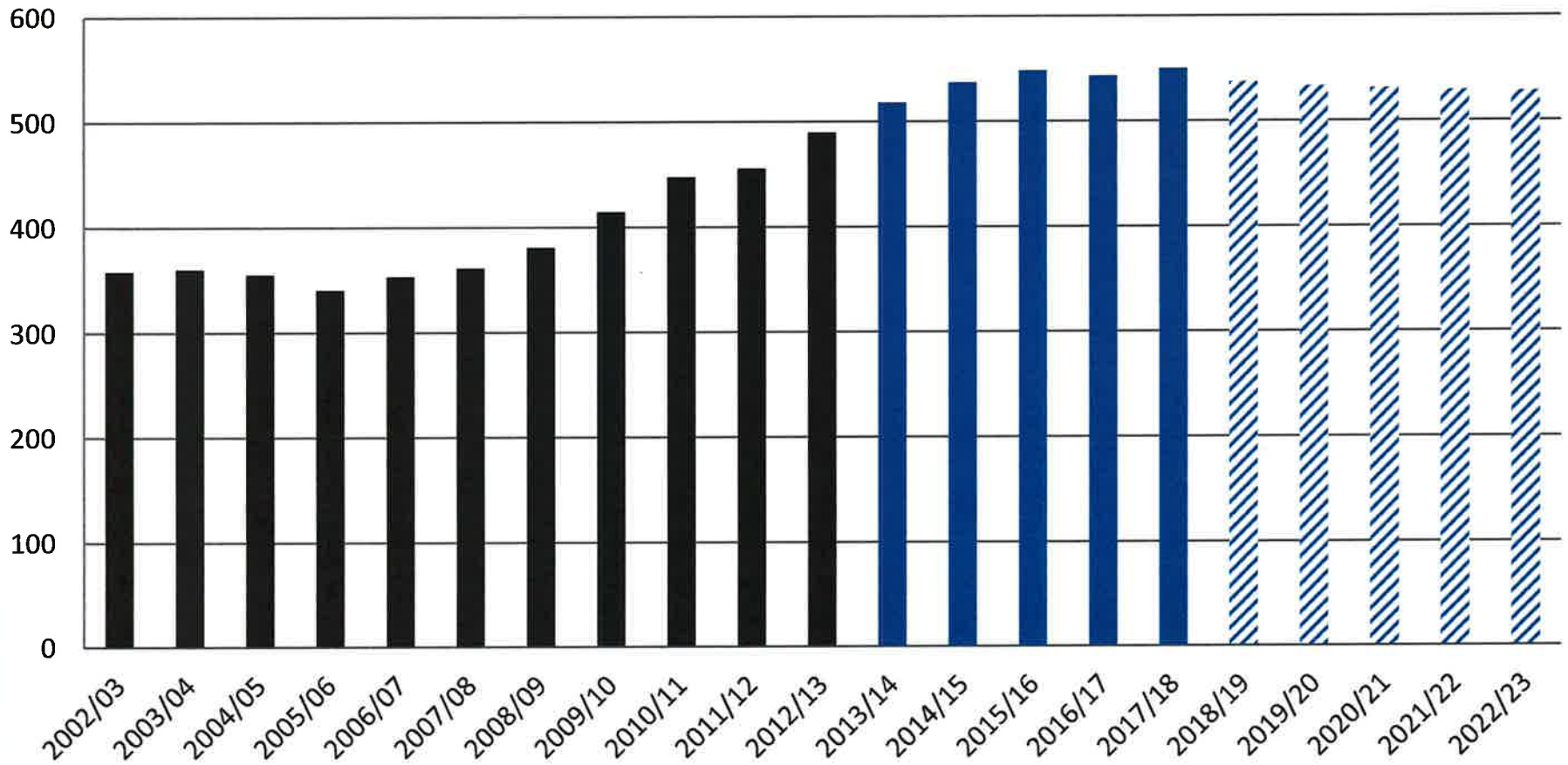
School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr. 7	Gr. 8	Pre-K Spec. Ed	Total
2013/14	0	83	98	84	94	82	77				0	518
2014/15	0	82	89	103	82	97	85				0	537
2015/16	0	82	88	93	101	85	99				0	548
2016/17	0	81	87	92	91	104	88				0	543
2017/18	0	80	86	91	90	94	107				0	550
2018/19											T	537
2019/20											R	533
2020/21											E	531
2021/22											N	529
2022/23											D	528

*Reasonable Capacity
625*

Cohort Table - Irving Elem. School No . 6

	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr.7	Gr.8
2 year		K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8
		100.6%	102.3%	96.2%	99.3%	105.3%			
3 year	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr.7	Gr.8
		K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8
		102.8%	105.5%	96.0%	100.0%	104.0%			
5 year	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr.7	Gr.8
		K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8
		106.6%	104.6%	98.6%	103.0%	103.1%			

Irving Elementary School No. 6 (Pre K - 5)
Enrollment - 2002/03 through 2012/13
Projected - 2013/14 through 2017/18; with Trend through 2022/23



Longfellow Elementary School 7 (Pre- K through Grade 5)

School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Sp. Ed. Pre K.	Total
2002/03	0	59	77	85	74	60	85				0	440
2003/04	0	63	72	74	80	76	60				0	425
2004/05	79	68	69	72	75	77	81				0	521
2005/06	79	70	75	72	77	68	77				0	518
2006/07	79	68	86	75	71	76	76				0	531
2007/08	80	63	84	91	77	69	79				0	543
2008/09	77	87	76	87	91	76	74				13	581
2009/10	89	71	93	83	86	99	74				25	620
2010/11	90	88	77	92	75	82	103				24	631
2011/12	84	95	98	81	94	83	86				25	646
2012/13	79	93	97	95	82	104	79				38	667

Enrollment Projections - Longfellow Elementary School #7

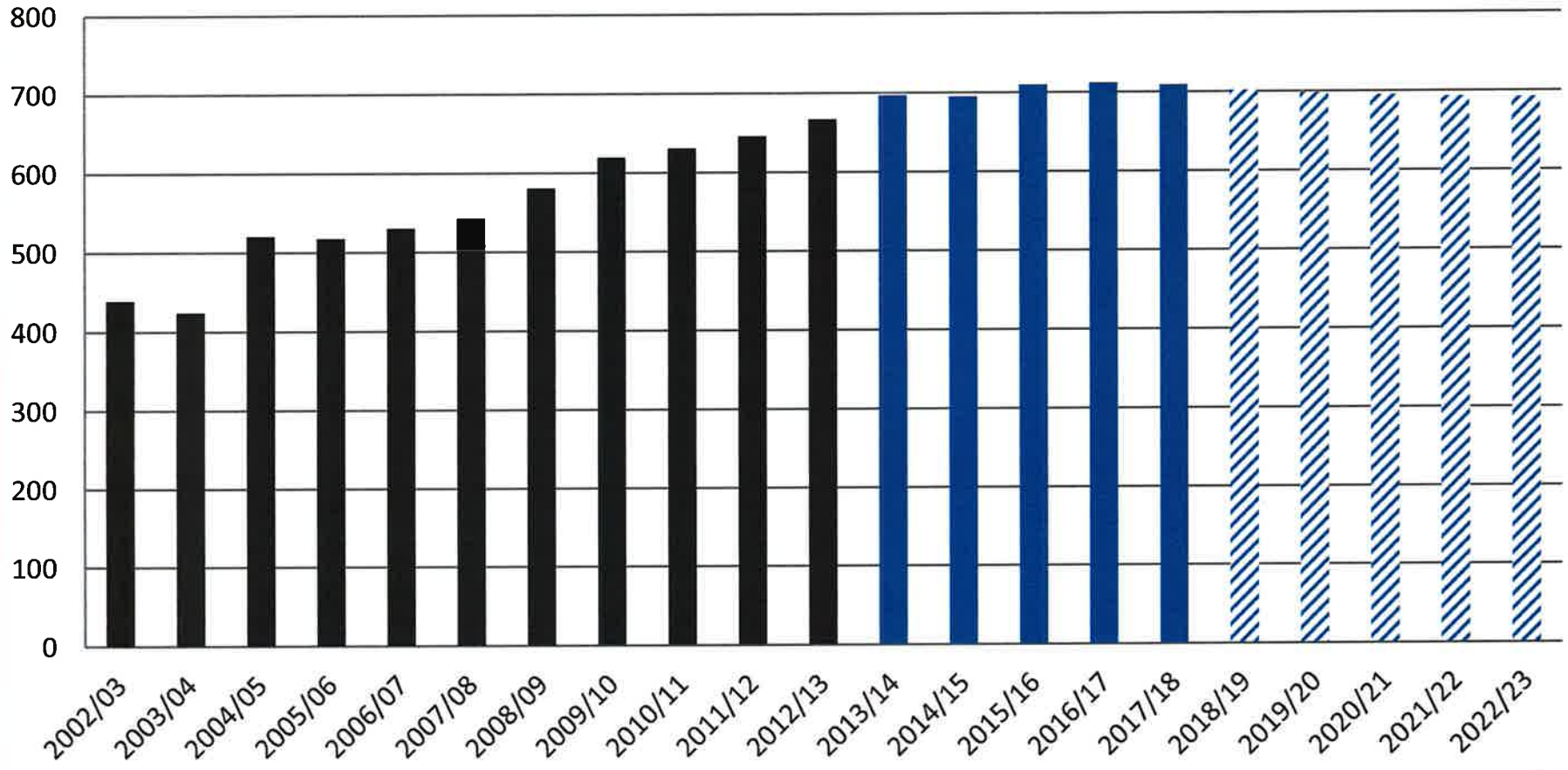
School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Pre-K Spec. Ed.	Total
2013/14	84	89	102	99	94	86	106				38	697
2014/15	84	88	97	104	98	98	88				38	695
2015/16	84	87	96	99	102	103	100				38	710
2016/17	84	87	95	98	98	108	105				38	712
2017/18	84	86	95	98	97	103	109				38	709
2018/19											T	702
2019/20											R	698
2020/21											E	695
2021/22											N	693
2022/23											D	692

*Reasonable Capacity
775*

Cohort Table - Longfellow Elementary School No. 7

	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5			
2 year		K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8
		106.6%	100.6%	101.7%	110.7%	100.0%			
3 year	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5			
		K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8
		107.1%	100.0%	98.0%	105.5%	101.5%			
5 year	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5			
		K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8
		109.2%	102.3%	98.6%	105.0%	101.7%			

Longfellow Elementary School No. 7 (Pre K - 5)
Enrollment - 2002/03 through 2012/13
Projected - 2013/14 through 2017/18; with Trend through 2022/23



Mann Elementary School 8 (Pre- K through Grade 5)

School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5				Pre-K Spec. Ed	Total
2002/03	0	63	79	69	63	85	61				0	420
2003/04	0	60	70	79	80	71	83				0	443
2004/05	0	76	69	73	77	77	67				0	439
2005/06	0	72	82	73	78	79	77				0	461
2006/07	0	68	76	79	71	72	77				0	443
2007/08	0	79	76	80	75	75	68				0	453
2008/09	0	86	87	82	83	69	72				0	479
2009/10	0	95	92	90	79	76	71				0	503
2010/11	0	84	99	87	89	80	73				0	512
2011/12	0	72	88	97	88	88	79				0	512
2012/13	0	69	73	86	95	90	91				0	504

Enrollment Projections - Mann Elementary School #8

School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5				Pre-K Spec. Ed	Total
2013/14	0	77	73	73	86	92	90				0	491
2014/15	0	77	82	73	73	83	92				0	479
2015/16	0	76	81	82	72	71	83				0	464
2016/17	0	75	80	81	81	71	70				0	458
2017/18	0	75	80	80	80	79	70				0	464
2018/19											T	470
2019/20											R	467
2020/21											E	465
2021/22											N	463
2022/23											D	463

Reasonable Capacity
625

Cohort Table -Mann Elementary School No. 8

	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr.7	Gr.8
2 year		K-1	1-2	2-3	3-4	4-5			
		103.2%	97.9%	99.5%	100.6%	101.2%			
3 year	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr.7	Gr.8
		K-1	1-2	2-3	3-4	4-5			
		103.6%	96.8%	99.3%	100.8%	99.6%			
5 year	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr.6	Gr.7	Gr.8
		K-1	1-2	2-3	3-4	4-5			
		105.5%	100.0%	99.5%	97.3%	99.5%			

Mann Elementary School No. 8 (Pre K - 5)
Enrollment - 2002/03 through 2012/13
Projected - 2013/14 through 2017/18; with Trend through 2022/23

