

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 6-30-2025**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	10,663,097	51,176	-	51,176
200	TOTAL BENEFITS	3,606,042	214	-	214
300	TOTAL PROFESS. SERVICES	534,168	1	-	1
400	TOTAL PROPERTY SERVICES	688,276	(0)	-	(0)
500	OTHER SERVICES	1,565,229	0	-	0
600	SUPPLIES & MATERIALS	371,543	0	-	0
700	TOTAL PROPERTY SERVICES	148,300	(1)	-	(1)
800	TOTAL DUES, FEES, MISC.	37,545	(0)	-	(0)
TOTAL ADOPTED BUDGET		17,614,200	51,390	0	51,390

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	190,400	0	-	0
510	TRANSPORTATION	258,091	0	-	0
560	TUITION SPECIAL ED	288,928	(0)	-	(0)
SPECIAL EDUCATION CARVEOUT		737,419	(0)	0	(0)

SUMMARY	
Special Ed Surplus / (Deficit)	(0)
Under / (Over) Spending in OTHER programs	51,390
Total Surplus / (Deficit) Projected	51,390