

FC	OBJ	OBJ	2014-15 Original Budget	2014-15 Revised Budget	2014-15 FYTD Activity	2013-14 FYTD Activity
00		NO FUNCTION				
00	57--	REVENUE-LOCAL &	4,275,500	4,275,500	29,399	23,307
00	59--	FEDERAL PROGRAM	274,660	274,660	0	142,459
00	----	NO FUNCTION	4,550,160	4,550,160	29,399	165,766
71		DEBT SERVICES				
71	65--	DEBT SERVICE	4,545,454	4,545,454	964,251	969,988
71	----	DEBT SERVICES	4,545,454	4,545,454	964,251	969,988
Grand Revenue Totals			4,550,160	4,550,160	29,399	165,766
Grand Expense Totals			4,545,454	4,545,454	964,251	969,988
Grand Totals			4,706	4,706	934,852	804,222
			Profit	Profit	Loss	Loss

Number of Accounts: 18

***** End of report *****