

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER AMENDMENT APPROPRIATION

PT 7/15/10

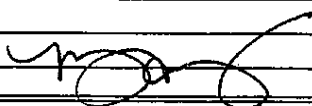
| | | |
|----------------------|-----------|----------------|
| ISSUING ORGANIZATION | DATE | REQUEST NUMBER |
| BUSINESS OFFICE | 7/15/2010 | 100606 |

REVENUE

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT REVENUE BUDGET | INCREASE OR DECREASE | AMENDED REVENUE |
|----------------|---------------------|------------------------|----------------------|-----------------|
| | | 0.00 | 0.00 | 0.00 |
| | | | | |
| | | | | |
| | | | | |
| TOTAL REVENUE | | 0.00 | 0.00 | 0.00 |

EXPENDITURE

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT EXPENDITURE BUDGET | INCREASE OR DECREASE | AMENDED EXPENDITURE |
|------------------------------|----------------------------------|----------------------------|----------------------|---------------------|
| 199-11-6219-00-900-0-23-7-53 | Professional Services Special Ed | 23,765.45 | (23,765.45) | 0.00 |
| 199-31-6129-00-900-0-23-8-27 | Guidance Clerk Special Ed | (19,743.15) | 19,743.15 | 0.00 |
| 199-31-6144-00-900-0-23-8-27 | TRS on Behalf Benefit | (8,393.00) | 4,022.30 | (4,370.70) |
| 199-21-6129-00-900-0-23-8-27 | Teacher Aide | 2,539.56 | (2,539.56) | 0.00 |
| 199-21-6144-00-900-0-23-8-27 | TRS on Behalf Benefit | (2,310.00) | 2,310.00 | 0.00 |
| 199-31-6144-00-900-0-23-8-27 | TRS on Behalf Benefit | (4,370.70) | 229.56 | (4,141.14) |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| TOTAL EXPENDITURE | | -8,511.84 | 0.00 | -8,511.84 |

| | |
|--|-----------------|
| ORIGINATOR: Paula Felman | DATE: 7/15/2010 |
| ORGANIZATIONAL MANAGER: | DATE: 7/15/2010 |
| PROGRAM DIRECTOR (IF APPLICABLE): | DATE: |
| BUSINESS MANAGER: | DATE: 7/15/2010 |
| BOARD OF TRUSTEES APPROVAL:  | DATE: |



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| ISSUING ORGANIZATION | DATE | REQUEST NUMBER |
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REVENUE

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT REVENUE BUDGET | INCREASE OR DECREASE | AMENDED REVENUE |
|------------------------------|----------------------------|-------------------------------|-----------------------------|------------------------|
| 199-00-3700-00-000-0-00-0-00 | Budgetary Fund Balance | 0 | \$ (329,409.00) | |
| TOTAL APPROPRIATION | | | | \$ - |

EXPENDITURE

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT EXPENDITURE BUDGET | INCREASE OR DECREASE | AMENDED EXPENDITURE |
|------------------------------|----------------------------|-----------------------------------|-----------------------------|----------------------------|
| 199-11-6119-00-999-0-28-8-27 | Salary Costs | | 329,409.00 | |
| | | | | |
| | | | | |
| | | | | |

Reason for Request:

| | | |
|--|--------------|--|
| ORIGINATOR: | DATE: | |
| ORGANIZATIONAL MANAGER: | DATE: | |
| PROGRAM DIRECTOR (IF APPLICABLE): | DATE: | |
| BUSINESS MANAGER: | DATE: | |
| BOARD OF TRUSTEES APPROVAL: | DATE: | |