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SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase ocer $1,000 in
Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

DOC. ID:	65-24-86
FED. TAX ID.:	85-6000-130
Please Identify One:	
	General Fund/Capital Outlay/Debt
XX	Direct Grant
	Flowthrough 27575
Name	(Program of Adm.) Bilingual MC Ed

SELECT ONE:

	INITIAL BUDG.	(Flowthrough)
	INCREASE	
	DECREASE	
	MAINTENANCE	
XX	TRANSFERS	

Fiscal Year 2023-2024

DJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR N No

FLOWTHROUGH ONLY

BUDGET PERIOD FROM	July 1, 2023	TO	June 30, 2024
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION		$	48,520.00
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:		$	48,520.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis Timme TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
43202						$0.00	
27575	#########		Other Charges	$5,000.00	($5,000.00)	$0.00	
	1000.5611		Supplies & Materials	$20,000.00	($18,000.00)	$2,000.00	
		#########	Professional Development	$23,520.00	$23,000.00	$46,520.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
				SUB TOTAL	$0.00	Total FTE	
				INDIRECT COST	$0.00		
				TOTAL	$0.00		

Compliance with Section 10-15-l and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled
Board of Education meeting open to the public on: 4/9/24
B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	2023/2024 End of year transfer of funds		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
			Diane Arrington	4-Apr-24
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE