



Date of Board Meeting: February 15, 2022
Subject: Waiver/Scholarship Dual Credit Courses
Recommendation: Approve Waiver/Scholarship for Dual Credit Courses

Background and Rationale:

To remain competitive and expand WCJC’s dual credit enrollment, WCJC must reassess dual credit tuition and fees. Currently, WCJC waives tuition for in-district students and out-of-district fees for out-of-district students. The recommendation is to also waive the technology fee (\$60 per term) for in-district dual credit students for a revised cost of \$189 versus the current cost of \$249. For out-of-district dual credit students, the recommendation is to also waive tuition (\$96 for 3 credit hours) for a revised cost of \$249 versus the current cost of \$345. This reduced cost increases affordability and attainability for a greater number of dual credit students.


In AY 2020-21, WCJC taught 2716 semester hours in-district and 2259 semester hours out-of-district for dual credit. Based on this data, this change could reduce revenue by \$35,640 for in-district and \$71,712 for out-of-district, for a total revenue reduction of approximately \$107,352 in AY 2022-23. However, this estimated reduction in revenue should be mitigated by increased dual credit enrollment, including state reimbursement for contact hours. If no revision is made to students’ cost for dual credit, WCJC’s dual credit population may continue to be lost to other colleges that offer reduced rates. For example, losing 494 seats in one out-of-district school is a loss of approximately \$170,430 in tuition and fees (494 x \$345). Including state reimbursements, the total loss is \$230,658 (494 x 48 contact hours x \$2.54 per contact hour = \$60,228).

Cost and Budgetary Support: \$107,352 in reduced tuition and fees revenue


Strategic Priority Alignment: Student Success Community Impact
 Resource Optimization Institutional Excellence

Resource Person(s): President McCrohan

Signatures:



Originator



Date

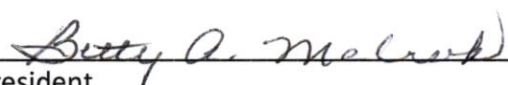


Cabinet-Level Supervisor




Date

President’s Approval:



President
POLICY DB (LOCAL)
08/01/2020



Date